

ITEM 152-1602-R0911

Authorization to Renovate IT Metals (College Motors) to Serve as the Art Annex and Authorization to include \$150,000 of Reverted Appropriation in the funding; University of Montana Western

THAT

Consistent with the provisions of MCA 18-2-102, the Board of Regents of the Montana University System authorizes The University of Montana Western to renovate the IT Metals Building into the Art Annex at a total cost of \$452,000. The project planning has started with energy and deferred maintenance funding authorized through Long Range Building process at the 61st Legislature and will be supplemented with an additional \$205,000 from Montana Western which includes \$150,000 of reverted appropriation. Board of Regents Policy 901.6 and MCA 17-7-304 authorize campuses and agencies of the Montana University System to expend reverted appropriations on deferred maintenance or equipment with approval of the Board of Regents.

EXPLANATION

Part of Montana Western's long term plan has been to consolidate 3D art labs in one area with an appropriate "hot" production space with good ventilation and fire safety. For safety purposes, the glass-blowing program was moved to the IT Metal's building several years ago. The campus has also needed to move the ceramic lab and kilns out of the basement of the auditorium for fire safety purposes and to reclaim this space for dressing rooms, bathrooms, and costume and scenery shops. The renovations of Main Hall and moving Montana Western's Industrial Technology Teacher's program to the UM-Helena campus have made this possible.

The work will include an improved heating and ventilation system for the art annex activities as well as more efficient lighting, building envelope improvements such as increased insulation and replacement of single pane steel frame windows. The restrooms will be brought up to code and meet current ADA requirements. There will be a general improvement of functions and layout of studio activities, a classroom-seminar room and faculty offices along with a general clean up and electrical fixture upgrade of the large studio space.

This project is being managed by the Architecture and Engineering Division of the State of Montana. The work being planned in the building is an energy project that will make use of the federal ARRA dollars for energy improvements. The funding will be supplemented with Energy/Code Deferred Maintenance funds authorized by the legislature to supplement the energy projects, regular code/deferred maintenance project funds from the LRPB designated for Montana Western through The University of Montana, and Montana Western funds from reverted appropriations and academic facility fees.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

- (a) Project Description: The work performed under this authority encompasses the renovation of the IT Metals Building.

(b) Cost estimate and Funding Sources: The cost estimate is \$452,00 as follows:

Construction	\$352,000
Architectural Fees and Administrative Costs	\$45,000
Printing and Bidding Costs	\$ 4,000
Contingency	\$51,000
Project Total	\$452,000

The project will be financed as follows: DEQ ARRA - \$52,000; Energy/Deferred Maintenance - \$150,000; Deferred Maintenance for Montana Western - \$45,000; transfers from Montana Western - \$150,000 reverted appropriation and \$55,000 from academic facilities fees. The authority for the project is from the 61st legislature HB5 including \$257,000 of The University of Montana General Spending authority.

(c) Programs served, enrollment data, projected enrollments:

The Fine Arts program serves both the general education core and Art major requirements. Art is also a required component of the Elementary Education Program. Glass Blowing, Ceramics, and Sculpture programs that are taught in the Art Annex served over 115 students last academic year with increasing numbers projected.

(d) Space Utilization Data: N/A

(e) Projected use for available residual space: N/A

(f) Projected O&M costs and proposed funding sources: N/A (No new space created)

No attachments