

ITEM 152-2010-R0911: Attachment 1: Plan of Construction

Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description: This authority request includes the following project elements:

1. Hapner Hall (Women) – Public Area Upgrades ~\$3,500,000 – includes restroom renovations and modernization work to other public areas that serve all students in the residence hall.
2. Langford Hall (Men) – Public Area Upgrades ~\$2,500,000 – includes restroom renovations and modernization work to other public areas that serve all students in the residence hall.
3. New Suite-style Residence Hall (co-ed) – New Construction ~\$7,000,000 – New approximately 70-bed 3-story residence hall west of the Hedges complex; completes the residence hall complex which includes two existing suite-style residence halls.
4. Multiple improvements, major/deferred maintenance and/or energy-related projects in various residence halls - \$2,000,000.

(b) Cost Estimate and Funding Sources:

The individual projects will be completed in phased/combinations over the next 2-3 years. Projects may have separate architects/contractors. Project estimates are as noted above.

These projects will be financed through a bond issuance, the debt service for which will be paid from pledged Auxiliary Operations Revenue as described in the attached plan of finance.

(c) Program Served, Enrollment Data, Projected Enrollment: The facilities of the MSU housing enterprise serve approximately 4000 on-campus students each semester.

(d) Space Utilization Data:

The new residence hall will provide new capacity of approximately 70 additional student beds. The renovation and upgrade projects will modernize existing spaces. All housing facilities are fully occupied at this time.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

All operations & maintenance costs will be paid from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service.