

Reporting Metric - Per Student Funding

FY 2012 Budgeted

4 YR Campuses

	MSU	MSUB	MSUN	UM	MT TECH	UMW
Resident Student Funding						
Expenditure per FTE*	12,721	8,821	12,327	10,779	11,202	9,587
State Support per FTE	5,097	4,426	7,873	4,410	5,937	5,491
Average Resident Tuition per FTE	5,511	4,035	3,987	4,217	4,430	3,549
Other Revenue per FTE	231	136	158	372	158	128
Non-Resident Subsidy per FTE	1,882	225	309	1,780	677	420
Non-Resident Subsidy per FTE %	14.8%	2.6%	2.5%	16.5%	0.6%	4.4%
Non-Resident Student Funding						
Expenditure per FTE*	12,721	8,821	12,327	10,779	11,202	9,587
Average Non-resident Tuition per FTE	16,437	12,427	11,618	17,514	13,769	12,323
Other Revenue per FTE	231	136	158	372	158	128

Reporting Metric - Per Student Funding

FY 2012 Budgeted

2 YR Campuses

	DCC	FVCC	MCC	GFCOT	HCOT
Resident Student Funding					
Expenditure per FTE*	9,710	7,938	10,155	7,629	6,795
State Support per FTE	4,615	3,303	5,442	4,372	3,981
Average Resident Tuition per FTE	2,224	2,716	2,790	2,923	2,614
Other Revenue per FTE	3,690	1,726	3,431	141	172
Non-Resident Subsidy per FTE	(819)	193	(1,508)	193	28
Non-Resident Subsidy per FTE %	-8.4%	2.4%	-14.8%	2.5%	0.4%
Non-Resident Student Funding					
Expenditure per FTE*	9,710	7,938	10,155	7,629	6,795
Average Non-resident Tuition per FTE	5,843	9,856	6,060	7,521	8,167
Other Revenue per FTE	3,338	1,726	3,614	141	172

*Excludes Program Fees and Super Tuition