June 28, 2012

ITEM 155-1602-C0612

Authorization to Expend Reverted Appropriations; The University of Montana Western

THAT

The Board of Regents authorizes The University of Montana Western to expend reverted appropriations based upon the attached list.

EXPLANATION

Board of Regents' Policy 901.6 and MCA 17-7-304 authorize campuses and agencies of the Montana University System to expend reverted appropriations subsequent to Regent approval of the spending plan. Montana Western's approved plan is the updated campus LRBP deferred maintenance list and the Campus Facilities Conditions Inventory each biennium. The policy requires submitting an itemized expenditure list consistent with the long-term plan prior to expenditure of funds from a reverted appropriation. MCA 17-7-304 specifies that the revisions be spent for deferred maintenance or equipment. This spending request meets legislative intent. Expenditures will not exceed the amount of available reverted appropriation funds.

ATTACHMENTS

2012-2013 Itemized Expenditure Plan