

Item 154-1013-R0312 – Attachment 1
Project Overview

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the construction of a Student Academic Center.

(b) Cost estimate and Funding Sources:

Construction	\$2,000,000
Engineering Fees and Administrative Costs	\$250,000
Contingency	\$250,000

PROJECT TOTAL	2,500,000.00
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(c) Programs served, enrollment data, projected enrollments:

Student-Athlete Academic Center is to provide a comprehensive academic support services program for student-athletes to assist them in balancing their academic priorities, athletic success, and personal commitments.

(d) Space Utilization Data:

The Student Academic Center will provide expanded and dedicated space for concentrated and monitored study space for student athletes as well as much-needed office space for athletic programs.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

O&M costs for this completed space are projected to be \$120,000/year in FY14 dollars. All costs for the operation and maintenance of the improvements constructed under this project will be from revenue producing activities.