

The University of Montana Facilities for Student Success Master Plan Summary

As previously authorized by the Board of Regents, the University hired an architect to develop a high level master plan to guide our timing in regards to constructing facilities that would contribute to student success.

A&E Architects were selected to provide baseline planning and analysis for each of these projects including gathering pertinent information, re-engaging the stakeholders to review the design and programmatic assumptions, and then develop Project Budget Recommendations for each project, based upon the design goals balanced a careful review and analysis of existing site and building conditions, building systems, constructability issues, and project timelines.

Below is a list of the projects that were developed

- Athletic Academic Study Center: \$2.3 million
- Mansfield Library Learning Commons: \$3.2 million
- Renovation of Athletics' locker rooms: \$2.1 million
- Relocation/renovation of athletic weight training facilities: \$1.9 million
- Construction of new Art Annex facility: \$5.1 million
- Washington Grizzly Stadium Lights: \$1.0 million

The initial funding goal for the campaign was set at \$12.7 million with each project being allotted a portion of that total. This budget was not absolute, but rather a guideline to impose financial controls on the overall program in keeping with other campus priorities. The final estimate for all the projects total \$15.6 million.

This report serves to document the assumptions, the evaluation criteria, and the conclusions made to support the Facilities for Student Success Campaign at The University of Montana-Missoula.

As funding for each project is accumulated, the university will ask the Board for permission to proceed on a project by project basis.