

Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000.00, which requires the following additional information:

(a) Project Description: This project constructs a new Child Care Center that includes the following:

- Approximately 6500 gross square feet
- Infant care rooms (2)
- Toddler care rooms (2)
- Pre-school care rooms (2)
- Kitchen, utility and restroom facilities
- Resource room

(b) Cost Estimate and Funding Sources:

Construction Estimate	\$1,302,000
Construction Contingency.....	\$70,500
Design & Other soft costs	<u>\$158,900</u>
Total Project Estimate.....	\$1,531,400

Funding Sources: This project is funded with \$1,031,398 in state Long Range Building funds and \$500,000 in non-state funding from private donations and funds from the student building fee account.

(c) Program Served, Enrollment Data, Projected Enrollment: This facilities will provide child care services primarily for COT students and instructional opportunities through structured observations for elementary education and early childhood education courses.

(d) Space Utilization Data:

The facility is programmed to accommodate a total of ~88 children (~16 Infants; ~30 Toddlers; ~40 Pre-schoolers).

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

In accordance with information presented to the 61st Montana Legislature (HB5, 2009 Session), 1/3 of the O&M will be paid from state funding (~\$16,550/yr) and 2/3 will be paid from non-state funding sources (~\$33,090/yr). (See Child Care Center Business Plan)