

Attachment 1
Project Overview

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The work performed under this authority encompasses the completion of the basement, 2nd, and a portion of the 3rd floor of the Interdisciplinary Science Building (ISB).

(b) Cost Estimate and Funding Sources:

Construction	\$3,025,000
Engineering Fees and Administrative Costs	\$300,000
Contingency	\$300,000

PROJECT TOTAL	\$3,625,000
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(c) Programs served, enrollment data, projected enrollments:

Completing the basement, remainder of second floor and a portion of the third floor of the Interdisciplinary Sciences Building provides vital space for research and graduate programs at The University of Montana-Missoula.

(d) Space Utilization Data:

The work completed under this authority will provide approximately 11,800 net square feet of new research space that is not currently available on campus.

(e) Projected use for available residual space:

N/A

(f) Projected O&M Costs and proposed funding sources:

O&M costs for this completed space are projected to be \$131,824/year in FY14 dollars. All costs for the operation and maintenance of the improvements constructed under this appropriation will be paid by The University of Montana from non-state sources.