

NORTH CAMPUS COMPUTER LAB PLAN - Updated 4/12/12

Note: This plan was developed from input from the deans and the computer coordinators. It is a draft working document for planning purposes when allocating fee monies. It should be updated as purchases are made and labs change technologies.

Budget year/School Year - FY 2013	Total # of computers in Lab	# of computers replaced in current FY
LAB		
ENGR 106 - MAC lab	17	
ENG 205 + studio labs (PTC Specialty only)	7	3
Total Mac's	24	3
CBB 005 Mobile Lab (Anatomy & Physiology)	12	8
CBB 006 (Microbiology)	12	
CBB 011 (General Chemistry Lab)	13	12
CBB 308 (Analytical Chemistry)	4	4
CBB 305 (Physical Chemistry)	8	8
ELC 114 (Metallurgy)	8	8
ELC 315 (SME/Business)	31	
ELC 315A (Geophysics)	10	10
Main 205 (former Mill Building)	29	29
ENGR 204 (General)	31	
MG 102 (Mining Geology & General)	21	21
MG 201 (Geology)	7	
Mus Cluster 101 (Computer Science)	30	
Mus 206 (Statistics & Unix - Dave Hill Conference Room)	9	
Library	20	10
S&E 321 Environmental	12	12
S&E 308 Engineering & General	31	
New Mill Lab (replaces SUB lab)	20	20
Health Sciences Lab 104	24	
Natural Resources Building 125 (add to rotation FY13)	24	24
ELC 327 (Electrical Engineering to move to Main)	24	
Learning Center	7	
Natural Resource (Reservoir Lab Rm225)	6	
Natural Resource (Prod & Natural Gas Rm229)	6	
Natural Resource (Drilling Lab Rm 339)	6	
Natural Resource (Research lab Rm 356)	2	
Natural Resource Building (Rm 228)	41	
Natural Resource Building (Rm 226)	26	
TOTAL PC's	474	166
Total Computers	498	169
Network/Departmental Servers		52,250
Anticipated Mac cost		9,000
Anticipated PC cost		272,500
Software (6% inflation)		12,625
Paper and toner (6% inflation)		53,056
Printers		4,000
TOTAL ANTICIPATED EXPENDITURES		403,431

Legend:

Computers From Campus Hand Me Downs
 Indicates Entire Lab Replaced in Current FY