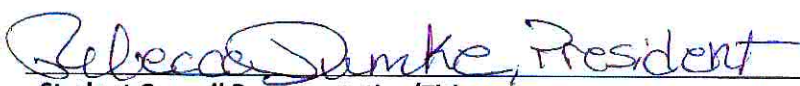**MontanaTech**
THE UNIVERSITY OF MONTANA

Prepared 03/22/2011

College of Technology Computer Upgrade Plan

The College of Technology computer committee is requesting for approval the following plan for the Computer Upgrades for the Fiscal Year 2013 (Fall 2012 – Spring 2013).

1) Server Raplacement – As part of the regular upgrade Schedule. $7000.00
   This is scheduled to be purchased with FY13 Funds. We will purchase this out of
   FY12 budget.

                                   Total additional Funds Requested FY12   **$7,000.00**

1) Replace 25 computers – Room 112 Computer. $35,000.00

2) Replace 6 Computers in the learning Center as part of the regular upgrade $8,400.00
   cycle.

   The 6 computers taken out of the Learning Center will be used to upgrade 6
   standalone student workstations on the south campus.

3) Replace Lab printers as part of the regular upgrade schedule $2,800.00

4) Computer Lab Maintenance
   a) Funds to be set aside for miscellaneous computer repairs that may come $3,000.00
       up.

5) Software Needs
   a) Solid Works initial Purchase $3,800.00

6) Network Maintenance $12,000.00
   After a walk through was done it was decided on a number of network Issues
   that need attention. We have estimated the cost to allow for these changes.

                                   Total Funds Requested for FY13   **$65,000.00**

- **Signatures of Approval**

_____   3-28-12
COT Dean   **Date**

_____   3-28.12
         Cory Woolverton
Computer Services Coordinator - COT   **Date**

_____   3/29/12
         Rebecca Dumke, President
Student Council Representative/Title   **Date**