

**Montana University System
Enrollment Summary**

Schedule 11

	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted	FY13 % of Total	FY13 Growth Rate
Resident	29,036	31,224	32,482	32,070	31,944	78%	2.4%
Non-resident	5,705	6,003	6,429	6,717	6,910	17%	4.9%
WUE	1,647	1,683	2,051	2,060	2,109	5%	6.4%
Total	36,388	38,910	40,962	40,847	40,963	100%	3.0%
Undergrad	26,224	27,074	28,528	28,560	28,650	70%	2.2%
Graduate	3,125	3,287	3,427	4,090	4,098	10%	7.0%
Colleges	4,571	5,538	6,030	5,478	5,564	14%	5.0%
Community Colleges	2,468	3,011	2,977	2,719	2,651	6%	1.8%
Total	36,388	38,910	40,962	40,847	40,963	100%	3.0%

Source: Official MUS Enrollment Record and FY 2013 Budgeted

*Total may not foot due to rounding

**Montana University System
FTE by Resident Status**

Schedule 11

CAMPUS	Resident Status	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted
MSU Bozeman	Resident	7,777	7,973	8,452	8,758	8,946
	Non-resident	2,410	2,555	2,930	3,106	3,272
	WUE	321	348	438	488	564
		10,508	10,876	11,820	12,352	12,782
MSU Billings	Resident	3,653	3,895	4,127	3,992	3,992
	Non-resident	142	230	149	190	190
	WUE	246	134	280	296	296
		4,041	4,259	4,556	4,478	4,478
MSU Northern	Resident	957	980	1,015	994	1,024
	Non-resident	50	45	47	41	42
	WUE	67	93	93	89	92
		1,074	1,118	1,155	1,124	1,158
Great Falls College MSU	Resident	1,280	1,461	1,387	1,424	1,471
	Non-resident	65	77	23	35	32
	WUE	8	9	5	6	7
		1,353	1,547	1,415	1,465	1,510
UM Missoula	Resident	9,641	10,161	10,546	10,218	9,883
	Non-resident	2,502	2,485	2,600	2,678	2,693
	WUE	641	700	771	747	729
		12,784	13,346	13,917	13,643	13,305
UM Montana Tech	Resident	1,790	1,968	2,028	1,985	2,036
	Non-resident	317	390	443	384	429
	WUE	113	133	143	150	149
		2,220	2,491	2,614	2,519	2,614
UM Western	Resident	852	981	1,053	1,076	1,030
	Non-resident	76	67	88	92	85
	WUE	205	207	220	198	200
		1,133	1,255	1,361	1,366	1,315
Helena College UM	Resident	791	980	1,122	1,151	1,121
	Non-resident	12	16	11	17	16
	WUE	3	11	14	13	13
		806	1,007	1,147	1,181	1,150
Dawson Community College	Resident	382	380	327	274	350
	Non-resident	33	33	34	48	30
	WUE	37	36	58	43	30
		452	449	419	365	410
Flathead Valley Community College	Resident	1,516	2,020	2,053	1,845	1,750
	Non-resident	37	54	52	71	65
	WUE	4	2	-	4	4
		1,557	2,076	2,105	1,920	1,819
Miles Community College	Resident	398	425	372	353	341
	Non-resident	58	51	52	55	56
	WUE	3	10	29	26	25
		459	486	453	434	422
MUS Total	Resident	29,036	31,224	32,482	32,070	31,944
	Non-resident	5,705	6,003	6,429	6,717	6,910
	WUE	1,647	1,683	2,051	2,060	2,109
		36,388	38,910	40,962	40,847	40,963

**Montana University System
FTE by Academic Level**

Schedule 11

CAMPUS	Academic Level	FY09 Actual	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Budgeted
MSU Bozeman	Undergrad	9,563	9,850	10,487	10,981	11,368
	Graduate	945	1,026	1,075	1,038	1,037
	Gallatin College	-	-	258	333	377
	Total	10,508	10,876	11,820	12,352	12,782
MSU Billings	Undergrad	3,083	2,991	3,162	3,121	3,121
	Graduate	300	295	341	342	342
	COT	658	973	1,053	1,015	1,015
	Total	4,041	4,259	4,556	4,478	4,478
MSU Northern	Undergrad	1,000	1,052	1,094	1,072	1,104
	Graduate	75	66	61	52	54
	Total	1,075	1,118	1,155	1,124	1,158
Great Falls College MSU	COT Main Campus	1,154	1,318	1,415	1,465	1,510
	COT Bozeman	199	229	-	-	-
	Total	1,353	1,547	1,415	1,465	1,510
UM Missoula	Undergrad	9,639	9,923	10,304	10,001	9,666
	Graduate	1,722	1,794	1,832	1,873	1,871
	COT	1,423	1,629	1,781	1,769	1,768
	Total	12,784	13,346	13,917	13,643	13,305
UM Montana Tech	Undergrad	1,806	2,003	2,120	2,019	2,076
	Graduate	83	106	118	112	121
	COT	331	382	376	388	417
	Total	2,220	2,491	2,614	2,519	2,614
UM Western	Undergrad	1,133	1,255	1,361	1,366	1,315
Helena College UM	COT	806	1,007	1,147	1,181	1,150
Dawson Community College	2-year	452	449	419	365	410
Flathead Valley Community College	2-year	1,557	2,076	2,105	1,920	1,819
Miles Community College	2-year	459	486	453	434	422
MUS Total	Undergrad	26,224	27,074	28,528	28,560	28,650
	Graduate	3,125	3,287	3,427	3,417	3,425
	2-year	2,468	3,011	2,977	2,719	2,651
	COT	4,571	5,538	5,772	5,818	5,860
	Gallatin College	-	-	258	333	377
	Total	36,388	38,910	40,962	40,847	40,963