

MONTANA UNIVERSITY SYSTEM
System & Campus Dashboard Indicators
Cost per Completion

FY 2012 Detail

Campus	2011-12 Completions							FY 12	
	Certificate (1yr)	Associate's degrees	Bachelor's degrees	Master's degrees	Doctoral degrees	Pro-fessional degrees	Total Completions	Current Unrestricted Expenditures	Expenditures per Completion
MSU Bozeman	20	31	1794	550	53	0	2448	\$153,386,632	\$62,657.94
MSU Billings	36	322	459	149	0	0	966	\$39,666,105	\$41,062.22
MSU Northern	6	109	140	10	0	0	265	\$13,904,778	\$52,470.86
MSU Great Falls COT	64	318	0	0	0	0	382	\$10,416,460	\$27,268.22
UM Missoula	72	338	1821	456	44	282	3013	\$150,270,817	\$49,874.15
Montana Tech	2	112	278	47	0	0	439	\$29,048,288	\$66,169.22
UM Western	0	67	201	0	0	0	268	\$12,720,114	\$47,463.11
UM Helena COT	36	220	0	0	0	0	256	\$7,473,391	\$29,192.93
Dawson CC	7	93	0	0	0	0	100	\$4,014,371	\$40,143.71
Flathead Valley CC	52	364					416	\$16,270,382	\$39,111.50
Miles CC	12	113	0	0	0	0	125	\$5,199,552	\$41,596.41
MUS Total	307	2087	4693	1212	97	282	8678	\$442,370,890	\$50,976.13

note: Completions = Certificates of Applied Science, Associate's, Bachelor's, Master's, Doctorate, & Professional Degrees, source [Data Warehouse \(as of July 15, 2012\)](#)

- 1) expenditures are FY12 Actuals extracted from FY13 Operating Budget metrics (includes expenditures derived from state & local appropriations & tuition)
- 2) MSU GF COT totals include enrollments from Bozeman COT (now Gallatin College Programs)
- 3) students with double majors are only counted once
- 4) awards of < 1 academic were not included, MT Tech (15), FVCC (5), MSU-GF COT