

MSU State Funding Allocations

FY14 - 15 Biennium

	FY12 Allocation	FY13 Allocation	FY14 Allocation	FY15 Allocation	Growth Rate (FY 12-FY 15)
MSU-Bozeman	45,380,922	45,402,435	50,210,774	51,582,919	4.4%
MSU-Billings	19,355,876	19,442,562	20,035,526	20,397,117	1.8%
MSU-Northern	8,635,259	8,684,344	9,332,945	9,290,423	2.5%
GFC-MSU	6,061,304	6,085,539	6,465,378	6,762,432	3.7%
TOTAL MSU	79,433,361	79,614,880	86,044,623	88,032,891	3.5%

Resident Student Enrollment	3-Yr Avg Res	3-Yr Avg Res	3-Yr Avg Res	3-Yr Avg Res
MSU-Bozeman	8,394	8,394	8,670	8,670
MSU-Billings	4,005	4,005	3,969	3,969
MSU-Northern	995	995	1,007	1,007
GFC-MSU	1,424	1,424	1,392	1,392
TOTAL MSU	14,818	14,818	15,037	15,037

	FY12 Allocation per FTE	FY13 Allocation per FTE	FY14 Allocation per FTE	FY15 Allocation per FTE	Growth Rate (FY 12-FY 15)
MSU-Bozeman	5,406	5,409	5,791	5,950	3.2%
MSU-Billings	4,833	4,855	5,048	5,139	2.1%
MSU-Northern	8,679	8,728	9,268	9,226	2.1%
GFC-MSU	4,257	4,274	4,645	4,858	4.5%
MSU Avg Alloc/FTE	5,361	5,373	5,722	5,854	3.0%

FY12/13 3-Yr Avg Res FTE is based on FY10-FY12

FY14/15 3-Yr Avg Res FTE is based on FY11-FY13