

**Board of Regents Policy: Information Required by BOR Policy 1003.7**

This authority request is for an amount greater than \$150,000, which requires the following additional information:

**(a) Project Description:** This project includes layout of a Stadium Parking Lot Master Plan; design and construction of the first phase of paving for approximately 400 +/- vehicles; drive lanes in the tailgating areas, and ancillary sidewalks, curbs, retention areas, and retaining walls.

**(b) Cost Estimate and Funding Sources:** (Estimated values are shown – donated services and materials cannot be projected at this time)

Estimated Values:

Construction Value .....	~\$930,000
<u>Consultant Fee Value .....</u>	<u>~\$70,000</u>
Total Value	~\$1,000,000

Funding Sources: This project will be financed non-state funds including donations, gifts, parking revenues generated by the facility and in-kind contributions of materials and services.

**(c) Program Served, Enrollment Data, Projected Enrollment:**

(Not applicable to this project)

**(d) Space Utilization Data:**

(Not applicable to this project)

**(e) Projected Use for Available Residual Space**

(Not applicable to this project)

**(f) Projected O&M Costs and Proposed Funding Sources:**

All operations & maintenance costs will be paid from non-state revenues.