May 23-24, 2013

#### ITEM 159-1002-R0513

# Student Computer Fee Employment Allocation; The University of Montana - Missoula

## **THAT**

Consistent with the provisions of Board of Regents' Policy 940.23, the Board of Regents authorizes The University of Montana to expend Student Computer Fee funds for the following projects that exceed the local approval threshold:

# **Student Employment**

- 1. College of Arts and Sciences \$99,405
- 2. Information Technology Help Desk/Public Labs \$95,263
- 3. School of Business Administration \$43,895
- 4. Student Technical Assistance Program (STAP) \$43,200
- 5. Missoula College \$41,816
- 6. Mansfield Library \$34,248
- 7. Information Technology Web Development \$25,000

#### **EXPLANATION**

Board of Regents' policy 940.23 requires Board approval of all expenditures over \$25,000. The Student Computer Fee Committee, whose membership includes a minimum of 50% students as required by Board Policy, endorses this proposal.

## **ATTACHMENTS**

None