

# Technology Modular Unit Budget

Item 159-1005-R0513 – Attachment 1

The schematic level project budget is considered to be ±20% as not all of the details needed for construction have been identified.

Project Component		Equipment Budget Estimate	Construction Budget Estimate (1)
Div. 1, 2 and site work	Demolition, Trenching and Paving, Fencing, Access Ramp.		\$98,000
Utilities, Water and Sewer			\$52,800
Concrete Pad & Foundation			\$34,400
Shed Roof			\$40,500
Electrical Service	Emergency Generator, Automatic Transfer Switch, Switch Gear, Transformer & Metering		\$499,100
Misc. electrical, controls integration, exterior lights			\$30,300
Fiber Optic between Soc. Sci. and new modules			\$83,600
Telecommunications Distribution (inside Ice Cube's)			\$57,800
Ice Cube Air (4 modules plus vestibule)	Includes cold weather kit, security systems and maintenance parts	\$1,129,300	
Network Equipment		\$200,000	
Monitoring Software		\$40,000	
Uninterrupted Power Supply (UPS)		\$160,000	
Virtualization		\$100,000	
	<b>SUBTOTALS</b>	<b>\$1,629,300</b>	<b>\$896,500</b>

<b>TOTAL SCHEMATIC LEVEL BUDGET</b>	<b>\$2,525,800</b>
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Note 1: The construction budget has a 15% schematic level contingency included.