

May 23-24, 2013

ITEM 159-1502-R0513

Parking Lot Repair/Replacement; Montana Tech of The University of Montana

THAT

Consistent with Board of Regents Policy 1003.7, the Board of Regents of the Montana University System authorizes Montana Tech of The University of Montana to replace the Highlands Campus, Prospector Hall, and South HPER parking lots and to transform an existing dirt parking lot into an asphalt parking lot. This request is for spending authority of up to \$630,800 to cover the cost of these parking projects. Funding will come from plant funds.

EXPLANATION

The work performed under this authority encompasses the necessary replacement to the parking lots located directly north and west of Prospector Hall, the south HPER parking lot, a dirt lot that was formerly outdoor volleyball courts, and the south parking lot located at the Highlands College.

This authority request is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

The parking lots north and west of Prospector Hall, the south HPER parking lot and the south parking lot at the Highlands Campus need to be replaced. These lots have deteriorated to the point that many pot holes, large cracks and crevices exist, leaving the current condition as poor, at best. The intended scope of work will consist of removing parking lot blocks, removing old asphalt, fine grading the area and prepping for new asphalt, supplying and installing 3" of asphalt, reinstalling parking lot blocks with pins, and replacing asphalt striping including the appropriate amount of handicap parking needed.

The parking lot located north of the Mining & Geology building and west of the Prospector Hall parking area needs to be paved. This lot replaced volleyball courts several years ago and has never been improved upon.

(b) Cost estimate and Funding Sources:

Remove/replace Prospector Hall north parking Lot	approx. 9,467 SF	\$ 27,000
Remove/replace Prospector Hall main parking lot	approx. 32,932 SF	\$ 94,000
Remove/replace South HPER parking lot	approx. 47,480 SF	\$135,500
Remove/replace Highlands College parking lot	approx. 90,475 SF	\$257,900
New parking lot over existing dirt parking lot	approx. 6,996 SF	\$ 24,200
Architectural Fees and Administrative Costs		\$ 53,800
Printing and Bidding Costs		\$ 9,600
Contingency		\$ 28,800

PROJECT TOTAL \$630,800

This project will be funded as follows:

Auxiliary Plant Funds (572750)	\$169,973
Parking Plant Funds (572534)	\$460,827
Total	\$630,800

(c) Programs served, enrollment data, projected enrollments:
N/A

(d) Space Utilization Data:
N/A

(e) Projected use for available residual space:
N/A

(f) Projected O&M Costs and proposed funding sources:
N/A (No new space created)

ATTACHMENT –
Maps, North and South Campus