

May 23-24, 2013

**ITEM 159-1504-R0513****Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana****THAT**

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

<b>Montana Tech –</b>	
Upgrade and replace academic labs (126 computers)	\$170,600
Network servers, switches and maintenance	\$ 52,250
Licenses and specialty software licenses (estimate)	\$ 22,098
Paper, toner and lab printers	\$ 58,117
Miscellaneous supplies	\$ 7,176
<b>TOTAL</b>	<b>\$310,241</b>

<b>Highlands College -</b>	
Upgrade and replace academic labs (43 computers)	\$ 60,200
Network servers, switches and maintenance	\$ 5,000
Lab printers, maintenance	\$ 2,800
Licenses and specialty software	\$14,000
Miscellaneous maintenance, upgrades, and other	\$ 3,000
<b>TOTAL</b>	<b>\$85,000</b>

**EXPLANATION**

In accordance with Montana University System Policy 940.23, this plan was developed with student input and was approved by student leadership and the Computer and Network Advisory Committee at both campus locations.

**ATTACHMENTS**