

## ITEM 159-2010-R0513: Budget

### Montana State University Auxiliary Services Information Technology Department Wireless Internet Upgrade to Housing System

Additional Access Points to Residence Halls		
Access Points	275,000	
Mount Kits	19,000	
POE Injectors	38,000	
Cabling & Installation	150,000	
Subtotal	<b>482,000</b>	
Project Contingency	53,000	
Total Project Cost		<b>535,000</b>
Family & Graduate Housing Expansion		
Access Points	155,000	
Mount Kits	11,000	
POE Injectors	23,000	
Cabling & Installation	65,000	
Subtotal	<b>254,000</b>	
Project Contingency	26,000	
Family & Graduate Housing Project		280,000
<b>Grand Total Wireless Upgrade</b>		<b>815,000</b>