

Item 159-2011-R0513: Budget

**Montana State University
Auxiliary Services Information Technology Department
Closed Circuit TV Camera Upgrade**

| | | |
|---|----------------|----------------|
| Additional Access Points to Residence Halls | | |
| Software/Licensing | 130,000 | |
| Cameras | 100,000 | |
| Switches | 40,000 | |
| Cabling & Installation | 30,000 | |
| Subtotal | 300,000 | |
| | | |
| Project Contingency | 35,000 | |
| | | |
| Total Project Cost | | 335,000 |