

THE MONTANA UNIVERSITY SYSTEM

Montana State University Billings

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition Rates per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	2,198.40	2,198.40	-	0.0%	2,198.40	-	0.0%
Resident Grad	2,638.20	2,638.20	-	0.0%	2,638.20	-	0.0%
WUE	3,297.60	3,297.60	-	0.0%	3,297.60	-	0.0%
Nonresident UG	7,647.60	7,811.10	163.50	2.1%	7,979.50	168.40	2.2%
Nonresident Grad	8,087.40	8,250.90	163.50	2.0%	8,419.30	168.40	2.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	656.80	674.05	17.25	2.6%	691.30	17.25	2.6%
Resident Grad	656.80	674.05	17.25	2.6%	691.30	17.25	2.6%
WUE	715.60	734.60	19.00	2.7%	753.65	19.05	2.6%
Nonresident UG	715.60	734.60	19.00	2.7%	753.65	19.05	2.6%
Nonresident Grad	715.60	734.60	19.00	2.7%	753.65	19.05	2.6%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Tuition and Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	2,855.20	2,872.45	17.25	0.6%	2,889.70	17.25	0.6%
Resident Grad	3,295.00	3,312.25	17.25	0.5%	3,329.50	17.25	0.5%
WUE	4,013.20	4,032.20	19.00	0.5%	4,051.25	19.05	0.5%
Nonresident UG	8,363.20	8,545.70	182.50	2.2%	8,733.15	187.45	2.2%
Nonresident Grad	8,803.00	8,985.50	182.50	2.1%	9,172.95	187.45	2.1%

THE MONTANA UNIVERSITY SYSTEM

Montana State University Billings, City College

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition Rates per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Tuition	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,236.00	1,236.00	-	0.0%	1,236.00	-	0.0%
WUE	1,854.00	1,854.00	-	0.0%	1,854.00	-	0.0%
Nonresident UG	3,108.00	3,164.00	56.00	1.8%	3,222.00	58.00	1.8%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	637.60	646.35	8.75	1.4%	655.10	8.75	1.4%
WUE	696.40	706.90	10.50	1.5%	717.45	10.55	1.5%
Nonresident UG	696.40	706.90	10.50	1.5%	717.45	10.55	1.5%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	\$	%	FY 15	\$	%
	Tuition and Mandatory Fees	Proposed	Increase	Increase	Proposed	Increase	Increase
Resident UG	1,873.60	1,882.35	8.75	0.5%	1,891.10	8.75	0.5%
WUE	2,550.40	2,560.90	10.50	0.4%	2,571.45	10.55	0.4%
Nonresident UG	3,804.40	3,870.90	66.50	1.7%	3,939.45	68.55	1.8%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Billings**

PROPOSED RATES

Course Credit	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
1	\$30.00	\$183.20	\$51.00	\$3.60	\$12.00	\$20.00	\$0.00	\$35.00	\$11.00	\$3.50	\$3.90	\$39.00	\$42.80	\$32.00	\$467.00	\$4.90	\$454.10	\$926.00
2	30.00	366.40	51.00	7.20	12.00	20.00	0.00	35.00	12.00	7.00	7.80	39.00	42.80	32.00	\$662.20	9.80	908.20	\$1,580.20
3	30.00	549.60	51.00	10.80	12.00	20.00	0.00	35.00	13.00	10.50	11.70	39.00	42.80	32.00	\$857.40	14.70	1362.30	\$2,234.40
4	30.00	732.80	66.00	14.40	21.50	20.00	0.00	47.00	14.00	14.00	15.60	39.00	42.80	32.00	\$1,089.10	19.60	1816.40	\$2,925.10
5	30.00	916.00	66.00	18.00	21.50	20.00	0.00	47.00	15.00	17.50	19.50	39.00	42.80	32.00	\$1,284.30	24.50	2270.50	\$3,579.30
6	30.00	1099.20	66.00	21.60	21.50	20.00	0.00	47.00	16.00	21.00	23.40	39.00	42.80	32.00	\$1,479.50	29.40	2724.60	\$4,233.50
7	30.00	1282.40	127.00	25.20	42.50	20.00	58.50	47.00	25.00	24.50	27.30	39.00	42.80	32.00	\$1,823.20	34.30	3178.70	\$5,036.20
8	30.00	1465.60	127.00	28.80	42.50	20.00	58.50	47.00	26.00	28.00	31.20	82.00	42.80	45.00	\$2,074.40	39.20	3632.80	\$5,746.40
9	30.00	1648.80	127.00	32.40	42.50	20.00	58.50	47.00	27.00	31.50	35.10	82.00	42.80	45.00	\$2,269.60	44.10	4086.90	\$6,400.60
10	30.00	1832.00	127.00	36.00	42.50	20.00	58.50	47.00	28.00	35.00	39.00	82.00	42.80	45.00	\$2,464.80	49.00	4541.00	\$7,054.80
11	30.00	2015.20	127.00	39.60	42.50	20.00	58.50	47.00	29.00	38.50	42.90	82.00	42.80	45.00	\$2,660.00	53.90	4995.10	\$7,709.00
12 & Up	30.00	2198.40	127.00	43.20	42.50	20.00	58.50	47.00	30.00	42.00	46.80	82.00	42.80	45.00	\$2,855.20	58.80	5449.20	\$8,363.20

FY 13																		
FTE Rate	30.00	2,198.40	127.00	43.20	42.50	20.00	58.50	47.00	30.00	42.00	46.80	82.00	42.80	45.00	2,855.20	58.80	5,449.20	8,363.20

FY 14

Proposed Increase	0.00	0.00	7.00	0.00	0.00	1.00	1.75	1.50	0.00	0.00	2.40	1.60	0.00	2.00	17.25	1.75	163.50	182.50
FY 14 FTE Rate	30.00	2,198.40	134.00	43.20	42.50	21.00	60.25	48.50	30.00	42.00	49.20	83.60	42.80	47.00	2,872.45	60.55	5,612.70	8,545.70

Percent Increase	0.0%	0.0%	5.5%	0.0%	0.0%	5.0%	3.0%	3.2%	0.0%	0.0%	5.1%	2.0%	0.0%	4.4%	0.6%	3.0%	3.0%	2.2%
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FY 15

Proposed Increase	0.00	0.00	7.00	0.00	0.00	1.00	1.75	1.50	0.00	0.00	2.40	1.60	0.00	2.00	17.25	1.80	168.40	187.45
FY 15 FTE Rate	30.00	2,198.40	141.00	43.20	42.50	22.00	62.00	50.00	30.00	42.00	51.60	85.20	42.80	49.00	2,889.70	62.35	5,781.10	8,733.15

Percent Increase	0.0%	0.0%	5.2%	0.0%	0.0%	4.8%	2.9%	3.1%	0.0%	0.0%	4.9%	1.9%	0.0%	4.3%	0.6%	3.0%	3.0%	2.2%
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Note Explanations:

- 1 The Building Fee increase will fund deferred maintenance and equipment and to pay the debt service.
- 2 The Recreational Activity Fee increase will help maintain current hours due to wage and benefit increases.
- 3 The Health Services Fee increase is needed for increased hours, services, and programs.
- 4 The Student Union Fee increase is needed to cover wages and deferred maintenance on the building.
- 5 The Academic Support Fee will be used to meet the demand for expanded services, a mentoring program, materials and supplies.
- 6 The Tech Replacement fee will maintain the quality teaching environment and a support structure for student business.
- 7 The Athletic Fee increase will cover the costs of league travel, increased number of sports and participants.
- 8 The Building Fee increase will fund deferred maintenance and equipment and to pay the debt service.
- 9 The Non Resident Tuition increase pays for the non resident portion of employee salary and benefit increases.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Billings, City College**

PROPOSED RATES

	Reg. Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Rec Activity Fee	Health Fee	Student Union Fee	Acad. Building Fee	Equip. Fee	Acad. Support Center	Tech Replace Fee	Library Fee	Athletic Fee	Total Resident	Nonres. Building Fee	Nonres. Tuition	Total Nonres.
FY 13																		
FTE Rate	30.00	1,236.00	127.00	43.20	32.50	12.00	58.50	0.00	30.00	87.80	46.80	82.00	42.80	45.00	1,873.60	58.80	1,872.00	3,804.40

FY 14

Proposed Increase	0.00	0.00	0.00	0.00	0.00	1.00	1.75	10.00	0.00	-10.00	2.40	1.60	0.00	2.00	8.75	1.75	56.00	66.50
FY 14																		
FTE Rate	30.00	1,236.00	127.00	43.20	32.50	13.00	60.25	10.00	30.00	77.80	49.20	83.60	42.80	47.00	1,882.35	60.55	1,928.00	3,870.90

Percent Increase	0.0%	0.0%	0.0%	0.0%	0.0%	8.3%	3.0%	#DIV/0!	0.0%	-11.4%	5.1%	2.0%	0.0%	4.4%	0.5%	3.0%	3.0%	1.7%
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FY 15

Proposed Increase	0.00	0.00	0.00	0.00	0.00	1.00	1.75	0.00	0.00	0.00	2.40	1.60	0.00	2.00	8.75	1.80	58.00	68.55
FY 15																		
FTE Rate	30.00	1,236.00	127.00	43.20	32.50	14.00	62.00	10.00	30.00	77.80	51.60	85.20	42.80	49.00	1,891.10	62.35	1,986.00	3,939.45

Percent Increase	0.0%	0.0%	0.0%	0.0%	0.0%	7.7%	2.9%	0.0%	0.0%	0.0%	4.9%	1.9%	0.0%	4.3%	0.5%	3.0%	3.0%	1.8%
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NOTES:

Note Explanations:

- 1 The Recreational Activity Fee increase will help maintain current hours due to wage and benefit increases.
- 2 The Health Services Fee increase is needed for increased hours, services, and programs.
- 3 The Student Union Fee is needed to cover the cost of student activities at the City College including personnel, programs, maintenance and equipment.
- 4 The Equipment Fee is being reduced to offset the increase in the Student Union Fee, net zero between the two fees.
- 5 The Academic Support Fee will be used to meet the demand for expanded services, a mentoring program, materials and supplies.
- 6 The Tech Replacement fee will maintain the quality teaching environment and a support structure for student business.
- 7 The Athletic Fee increase will cover the costs of league travel, increased number of sports and participants.
- 8 The Building Fee increase will fund deferred maintenance and equipment and to pay the debt service.
- 9 The Non Resident Tuition increase pays for the non resident portion of employee salary and benefits increases.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2012 and 2013
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: MSU-Billings

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	123-101-R0504	The Registration Fee is deposited into the General Fund. This fee is charged primarily to support the operations of the Office of the Registrar to cover the cost of personnel that provide services related to processing of applications for admissions, course registration, maintaining student transcripts and processing applications for graduation.
Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.
Utility Surcharge	127-101-R0505	Charge to students to offset the increase in utility rates. Currently not assessed at MUS Billings.
Computer Fee	940.23	The Computer Fee is dedicated to the purchase, replacement, and maintenance of most student use computers, software, servers, and network. Emphasis is placed upon expending these funds to maximize usage by all students in all programs. The approval process involves the Academic Information Technology Committee, which requires a 50% student voting membership. The fee supports the student computing environment in multi-use classrooms, multi-media classrooms, and open computing areas such as the Information Commons in the Library, College of Education, and College of Technology.
Activity Fee	940.8	The Student Activity Fee funds the operations and programs sponsored by the ASMSU-Billings Student Senate. This includes, but is not limited to providing funding for the Retort, Legal Services, Student Activities Board, ASMSU-Billings Senate Operations, Child Care Assistance Scholarships, Graduate Student Association, Undergraduate Student Research, and financial support for activities and events sponsored by student organizations.
Health Fee	123-101-R0504	The Health Services Fee provides operating costs for the Student Health Center and covers the costs of the staff, nurses, contract for visiting physicians, mental health counselors, student health educator, medications and medical supplies, equipment, and publications. The Student Health Center maintains all immunization records and provides the local administrative support for the Student Health Insurance program.
SU Fee	123-101-R0504	The Student Union Use Fee funds the personnel, programs, staff, maintenance, equipment and deferred maintenance projects in the Student Union Building. The SUB was remodeled in 1986. A number of significant equipment issues need to be addressed in the facility including the purchasing of new chairs and tables, carpeting and flooring (Ballroom), wall coverings, room dividers (Ballroom), and lighting and sound equipment. The SUB serves as the host location for many public events, and funding is needed to maintain the facility in a manner that meets the expectations of students and guests.
Equipment Fee	940.26	The Equipment Fee provides funds to purchase equipment, either for new classrooms or for the replacement of used or out-of-date equipment, utilized in academic buildings and classrooms. This may include furniture, lab equipment, audio-visual equipment, etc.
Athletic Fee	940.28	The Athletic Fee funds a portion of the expenses associated with the operation of the athletic program. Additional fund raising efforts by the Athletic Department provide approximately 40% of the operating costs of the program. The Yellowjacket Athletic Program currently has 12 competitive sports, and will add baseball in FY '06 (fall of 2005).
Library Fee	123-101-R0504	The Library Fee provides funding to support the purchase of library acquisitions, books, manuscripts, monographs, electronic resources, and other materials for the Library. This fee was instituted in FY '01 at the request of students. In FY '08 this fee is being increased for students outcomes assessment and course work cataloging.
Recreational Activity Fees	123-101-R0504	The Recreational Activities Fee provides funds for the operations of the Recreational Activities Program to include the intramural sports and leisure recreation programs. As of FY '06, this fee will be the primary source of funding for the entire program to include staffing, referees for intramural sports, lifeguards, partial support for fitness center, check-in staff at the desk, equipment, and other operating expenses.
Technology Replacement Fee	123-101-R0504	The Technology Replacement Fee is designed to fund the Administrative Information System (AIS), campus infrastructure, and supporting computing environment. This fee provides the comprehensive technology platform upon which all students, faculty, and staff conduct the business of the university. An increase in the Technology Replacement Fee was approved by the Board of Regents in May of 2003.
Academic Support Center Fee	123-101-R0504	This fees funds the operations of the Academic Support Centers on the Senior Campus and at the College of Technology. The majority of expenses covered by this fee are for personnel to include the Academic Support and Learning Specialists and tutors, printing, and equipment and materials to support the developmental level courses and tutoring provided in each program.
Academic Building Fee	123-101-R0504	The PE Building was built with student fees, but it is used for many academic purposes. Unfortunately, minimal funding is available through the State of Montana to fund the ongoing and deferred maintenance issues in this facility. The Academic Building Fee is utilized primarily to address deferred maintenance projects in the PE Building. This fee also provides partial funding for operation and maintenance costs for the College of Education building.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	The Building Fee covers the bond payments for non-academic buildings that have been built and are maintained on campus. This includes residence halls, Student Union Building, Apsaruke Hall, Academic Support Center, parking garage and other auxiliary buildings. The current fee only covers the cost of the annual bond payment.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings** **PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 13 Fee	Proposed FY 14 Fee	% CHANGE	Proposed FY 15 Fee	% CHANGE	FUND	Description	Justification	
Current Unrestricted											
Application Fee		80-001-R0793	30.00	30.00	0%	30.00	0%	611000/31300	Charged to all first-time enrolling undergraduate students.		
Supplemental Application Fee			8.00	8.00	0%	8.00	0%	611000/31300	Charged each time a student transfers within the MUS.		
Audit (Listeners)		22-001-R0978	5.00	5.00	0%	5.00	0%	611000/31300	Per credit hour, for classes in which the available student is a passive listener-not for matriculating students.		
Late Registration Fee		5-002-R0990	40.00	40.00	0%	40.00	0%	611000/31300	Charge to students paying fees after the established period.		
Student Fee Deferment		3-004-R0591	30.00	30.00	0%	30.00	0%	611000/31300	Administrative charge for paying fees in installments during a semester.		
Biology Field Station		71-001-R0691	1.00	1.00	0%	1.00	0%	611000/31300	To defray costs of food and lodging for students at the Field Station.		
Duplicate Receipt		57-001-R098	2.00	2.00	0%	2.00	0%	611000/31300	Charge for providing a copy of previously issued receipt.		
Reading Clinic		22-001-R0978	Varies					611000/31300	Per class. Includes testing, instruction, 6 week individualized tutoring. No credits		
Program Fees											
Athletic Training Program:											
Athletic Training	HHP	154-1001-R0312	925.00	925.00	0%	925.00	0%	611000/31300	Materials for the program, software, medical and teaching supplies, etc.		
Sustainable Energy Program:											
Sustainable Energy	SET	146-2854-R0310	250.00	250.00	0%	250.00	0%	633000/33300	Materials for the program, software, equipment and teaching supplies, etc.		
Designated Course Fees											
Art Classes:											
Art Fundamentals for Elem. Teachers	ART	101	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Dimensional Design	ART	151, 152	143-101-R0509	55.00	55.00	0%	55.00	0%	633000/33300	Materials that become student property.	
Ceramics	ART	491, 493	143-101-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Computer Graphics	ART	255, 256, 257	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Computer Graphics	ART	358, 458, 493	151-104-R0511	90.00	90.00	0%	90.00	0%	633000/33300	Materials that become student property.	
Drawing	ART	161, 162, 262, 362, 462	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Drawing	ART	493	71-001-R0691	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Elem. Paint	ART	272, 372, 472	143-101-R0509	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Paint	ART	493	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Materials that become student property.	
Lithography	ART	217, 317, 417	143-101-R0509	Varies	Varies		Varies		633000/33300	Materials that become student property. Based on number of plates used.	
Photography	ART	211, 311, 411	151-104-R0511	100.00	100.00	0%	100.00	0%	633000/33300	Materials that become student property.	
Photography	ART	493	151-104-R0511	100.00	100.00	0%	100.00	0%	633000/33300	Materials that become student property.	
Printmaking	ART	215,315,415,493	143-102-R0509	75.00	75.00	0%	75.00	0%	633000/33300	Materials that become student property.	
Sculpture	ART	281, 381, 481	111-101-R0501	Varies					633000/33300	Materials that become student property. Based on weight of art work.	
Sculpture	ART	493	111-101-R0501	Varies					633000/33300	Materials that become student property. Based on weight of art work.	
Studio Essentials	ART	110	111-101-R0501	10.00	10.00	0%	10.00	0%	633000/33300	Materials that become student property.	
Auto Classes:											
Auto Body	ABDY	111, 112	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Collision and Repair	ABDY	121, 122	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body Refinishing and Undercoat	ABDY	131, 132	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Body	ABDY	141, 142	119-115-R0503	20.00	20.00	0%	20.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Auto Technician	AUTO	202	143-101-R0509	150.00	150.00	0%	150.00	0%	633000/33300	Pass through fee for testing.	
Biology and Physical Sciences Classes:											
Biochemistry	BCH	381, 481	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB	102	151-104-R0511	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB	161, 171	151-104-R0511	25.00	25.00	0%	25.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB	261	151-104-R0511	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB	376, 426	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology General	BIOB	490	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Ecological	BIOE	371	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Human Anatomy, Physiology	BIOH	214, 217	71-001-R0693	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Human Anatomy, Physiology	BIOH	343, 346	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOB	251	151-104-R0511	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Biology Micro	BIOB	361	151-104-R0511	40.00	40.00	0%	40.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General and Organic	CHMY	122	159-101-R0513	15.00	20.00	33%	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Chemistry General and Organic	CHMY	212	71-001-R0691	35.00	35.00	0%	35.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Chemistry General II	CHMY	142,144	159-101-R0513	15.00	20.00	33%	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Chemistry	CHMY	312	159-101-R0513	15.00	20.00	33%	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Chemistry Organic and Inorganic	CHMY	322, 324	159-101-R0513	15.00	20.00	33%	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 13 Fee	Proposed FY 14 Fee	% CHANGE	Proposed FY 15 Fee	% CHANGE	FUND	Description	Justification
Chemistry Advanced	CHMY 412	159-101-R0513	15.00	20.00	33%	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Physical Chemistry Lab I & II	CHMY 372, 374	159-101-R0513	New Fee	20.00	#VALUE!	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Advanced Instrument Analysis Lab	CHMY 422	159-101-R0513	New Fee	20.00	#VALUE!	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Undergraduate Research Lab	CHMY 490	159-101-R0513	New Fee	20.00	#VALUE!	25.00	25%	633000/33300	Defray cost of consumable lab supplies.	Increase in cost of supplies and materials.
Curriculum and Instruction Classes:										
Teaching Elementary Art	EDCI 305	43-006-R0684	10.00	10.00	0%	10.00	0%	633000/33300	Defray cost of materials.	
Teaching K-12 Art	EDCI 315	75-001-R0692	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of materials.	
Teacher Reading K-3	EDU 430	159-101-R0513	New Fee	20.00	#VALUE!	20.00	0%	633000/33300	Defray cost of materials.	
Drafting Classes:										
Drafting Project Development	DSGN 231	151-104-R0511	30.00	30.00	0%	30.00	0%	633000/33300	Pass through testing fee.	
Diesel Repair Classes:										
Diesel Repair	DIES 117,155,250,260	159-101-R0513	New Fee	10.00	#VALUE!	10.00	0%	633000/33300	Defray cost of consumable supplies.	
Diesel Repair	DIES 114	159-101-R0513	New Fee	15.00	#VALUE!	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Diesel Repair	DIES 132,256,257	159-101-R0513	New Fee	20.00	#VALUE!	20.00	0%	633000/33300	Defray cost of consumable supplies.	
Fire Science Classes:										
Fire Science Classes:	FIRE 115	127-101-R0505	25.00	25.00	0%	25.00	0%	633000/33300	Pass through testing fee.	
Health and Human Performance Classes:										
Exercise Science	HHP 100	151-104-R0511	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Golf	HHP 125	98-001-R0398	Varies					633000/33300	Actual amount to be determined by provider contract. Approx. \$40.	
Athletic Training	HHP 462	114-107-R0302	33.00	33.00	0%	33.00	0%	633000/33300	Defray the cost of consumable supplies.	
First Aid	HHP 210,212	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies	
Rappelling	HHP 123-101-R0504	123-101-R0504	15.00	15.00	0%	15.00	0%	633000/33300	Pass through fee for equipment rental	
Bowling	HHP 123-101-R0504	123-101-R0504	35.00	35.00	0%	35.00	0%	633000/33300	Pass through fee for equipment rental	
Health Occupation - Paramedic	PARA 134	127-101-R0505	125.00	125.00	0%	125.00	0%	633000/33000	Pass through fee for testing.	
Health Occupation - Paramedic	PARA 241	159-101-R0513	200.00	260.00	30%	260.00	0%	633000/33300	Pass through fee for testing.	Test fee increase.
Health Occupation - Paramedic	PARA 246	159-101-R0513	400.00	480.00	20%	480.00	0%	633000/33300	Pass through fee for testing.	Test fee increase.
Health Occupation - Nursing	NURS 246, 264	143-101-R0509	40.00	40.00	0%	40.00	0%	633000/33300	Pass through fee for testing.	
Health Occupation - Nursing	NURS 262	143-101-R0509	125.00	125.00	0%	125.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Health Occupation - Nursing	NURS 230	143-101-R0509	100.00	100.00	0%	100.00	0%	633000/33300	Defray cost of consumable lab supplies.	
Health Occupation Radiology Tech	RAD 103, 153, 183	143-101-R0509	35.00	35.00	0%	35.00	0%	633000/33000	Defray cost of consumable lab supplies.	
Heating, Ventilation and Air Conditioning Classes:										
Heating and Ventilation	HVAC 200	111-101-R0501	45.00	45.00	0%	45.00	0%	633000/33300	Pass through fee for testing.	
Heating and Ventilation	HVAC 275	127-101-R0505	120.00	120.00	0%	120.00	0%	633000/33300	Pass through fee for testing.	
Metal Fabrication Classes:										
Metal Fabrication	METL 113, 114	143-101-R0509	60.00	60.00	0%	60.00	0%	633000/33300	Defray cost of consumable supplies.	
Metal Fabrication	METL 153, 155	143-101-R0509	60.00	60.00	0%	60.00	0%	633000/33300	Defray cost of consumable supplies.	
Metal Fabrication	METL 203, 251, 252, 254	143-101-R0509	60.00	60.00	0%	60.00	0%	633000/33300	Defray cost of consumable supplies.	
Psychology and Sociology Classes:										
Psychology Learning and Motivation	PSYX 355, 371, 381	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology	PSYX 351	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Statistics	PSYX 321	90-001-R0369	7.50	7.50	0%	7.50	0%	633000/33300	Lab specimens	
Psychology Clinical Assessment	PSYX 525, 592	135-107-R0507	15.00	15.00	0%	15.00	0%	633000/33300	Defray cost of consumable supplies.	
Sociology	SOC 201	75-001-R0692	25.00	25.00	0%	25.00	0%	634128/33300	To help recover telephone charges.	
Trade and Industry Classes:										
Trade and Industry	TRID 151	119-115-R0503	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID 152	119-115-R0503	20.00	20.00	0%	20.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	TRID 160	127-101-R0505	25.00	25.00	0%	25.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID 140	135-107-R0507	55.00	55.00	0%	55.00	0%	634128/33300	Pass through fee for testing.	
Trade and Industry	TRID 180	143-101-R0509	30.00	30.00	0%	30.00	0%	634128/33300	Defray cost of consumables and tools that become student property.	
Welding Classes:										
Pipe welding	WLDG 213	159-101-R0513	New Fee	60.00	#VALUE!	60.00	0%	634128/33300	Defray cost of consumable supplies.	
Trade and Industry	WLDG 215	159-101-R0513	New Fee	40.00	#VALUE!	40.00	0%	634128/33300	Defray cost of consumable supplies.	
Electronic Delivered Classes:										
Internet		103-001-R0599	40.00	20.00	-50%	20.00	0%	632104/33300	Defray the cost of electronic class delivery. Per credit charge.	
Interactive Video		103-001-R0599	50.00	50.00	0%	50.00	0%	632104/33300	Defray the cost of electronic class delivery. Per credit charge.	
Field Experience		107-101-R0500	Varies					635900/33300	Defray costs of learning in a work environment.	
Other Designated Fees										
CLEP		48-001-R0785	30.00	30.00	0%	30.00	0%	634111/33300	Pass through testing fee.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings** **PROPOSED RATES**

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 13 Fee	Proposed FY 14 Fee	% CHANGE	Proposed FY 15 Fee	% CHANGE	FUND	Description	Justification
ACT		80-001-R0793	35.00	35.00	0%	35.00	0%	634111/33300	Pass through testing fee.	
ACT Work Keys Test		127-101-R0505	45.00	45.00	0%	45.00	0%	634111/33300	Pass through testing fee.	
Career Assessment Students		48-001-R0398	3.00	3.00	0%	3.00	0%	634111/33300	Pass through testing fee.	
Self Directed Serv-Students		98-001-R0398	6.00	6.00	0%	6.00	0%	634111/33300	Pass through testing fee.	
MBTI (Meyers Briggs Type Ind)		60-003-R0788	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee.	
Proctoring Fee		119-115-R0503	35.00	35.00	0%	35.00	0%	634111/33300	Cover costs related to administering tests.	
Strong Test - Students		98-001-R0398	10.00	10.00	0%	10.00	0%	634111/33300	Pass through testing fee.	
Dantes		98-001-R0398	60.00	60.00	0%	60.00	0%	634111/33300	Pass through testing fee.	
Compass Placement Test		107-101-R0500	15.00	15.00	0%	15.00	0%	634111/33300	Pass through testing fee.	
Computer and Industry Test and Certification		114-107-R0302	Varies					634108/33300	Pass through testing fee.	
Continuing Education Fee/ Credit (Sponsored)		2-007-R0973	Varies					632203/33300	Per course. Administrative fee assessed where an outside organization defrays all direct costs of operating the class. Minimum \$70.00.	
Continuing Education Fee/ Credit (Not Sponsored)		71-001-R0691	Varies					632203/33300	Per semester credit hour for continuing education courses where the college pays cost of the program. Minimum \$70.00.	
Continuing Education Fee/ (Noncredit)		22-001-R0978	Varies					632104/33300	Per course. Charge to defray costs of offering noncredit continuing education.	
Drop Processing Fee		98-001-R0398	5.00	5.00	0%	5.00	0%	635114/33300	Cover costs related to the processing of the drops which occur after fee payment. Per course.	
Field Trips		22-001-R0978	Varies					632202/33300	Costs are negotiated on the basis of what will be involved in the field trip. Field trips are educationally oriented and participants are usually regularly enrolled students. The trip costs are calculated on a "break-even" basis	
Fundco		65-001-R0989	Varies					634142/33300	No credit. Community service program offered on weekends in swimming and gymnastics.	
Graduation Fees		111-101-R0501	50.00	50.00	0%	50.00	0%	633503/33300	To defray commencement costs and maintain quality program. Per degree.	
Graduate Application Fee		107-101-R0500	40.00	40.00	0%	40.00	0%		Funding for graduate academic advising.	
First Time		119-115-R0503	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card.	
Replacement		22-001-R0978	15.00	15.00	0%	15.00	0%	634118/33300	Per ID card. Charged to those students, faculty and staff who lose and request new ID cards.	
International Student Services Fee		143-101-R0509	100.00	100.00	0%	100.00	0%	632102/33300	To provide student services for students in program.	
International Student Deferral Fee		159-101-R0513	New Fee	Varies		Varies		632102/33300	To recoup costs related to IS students that defer their I20.	
Intramural & Rec. Pass for Non-MSUB		71-001-R0691	30.00	30.00	0%	30.00	0%	638018/33300	Per semester. Fee assessed to non-college persons who live in the residence allow participation in the campus intramural and PE recreation program.	
Library Fines		127-101-R0505	Varies					635141/33500	Fines assessed for late returns and lost library materials.	
New Student Services		143-101-R0509	80.00	80.00	0%	80.00	0%	633501/33300	Assessed to 1 st time students with seven or more semester hours.	
Orientation Guest Fee		143-101-R0509	25.00	25.00	0%	25.00	0%	633501/33300	Materials and meals for guests at orientation.	
Outdoor Recreation Trips		48-001-R0785						638018/33300	Fee assessed for use of recreational equipment.	
Established Credentials		98-001-R0398	30.00	30.00	0%	30.00	0%	633502/33300	For establishing placement credentials.	
Additional Sets of Credentials		80-001-R0793	25.00	25.00	0%	25.00	0%	633502/33300	For additional placement credentials.	
Credential File Updated		98-001-R0398	20.00	20.00	0%	20.00	0%	633502/33300	To Update name, address, etc. on placement credentials.	
Program Completion Fee		127-101-R0505	Varies						Pass through fee, assessment based on participating institutions tuition.	
PE Building Locker Use Fee - Small		151-104-R0511	5.00	5.00	0%	5.00	0%	638018/33300	Charged for use of a small locker.	
PE Building Locker Use Fee - Large		151-104-R0511	10.00	10.00	0%	10.00	0%	638018/33300	Charged for use of a large locker.	
Racquet Rental Fee		151-104-R0511								
Students/Employees			0.50	0.50	0%	0.50	0%	638018/33300	Usage fee per day. Racquets, googles, balls.	
Recreational Pass		71-001-R0691	Varies					638018/33300	Fee charged to general public and MSU dependents for participation in leisure recreation program.	
Self Support Program Fee		90-001-R0396	100.00	100.00	0%	100.00	0%	632203/33300	Per credit hour. Fee for self support classes.	
SOS/TRIO Fines		143-101-R0509	Varies					638034/33300	Damage, Loss and non-return of equipment.	
Special Summer Recreation Fee		151-104-R0511	40.00	40.00	0%	40.00	0%	638014/33300	Assessed students not enrolled during summer semester	
Study Abroad/Exchange Program Fee		127-101-R0505	Varies					632102/33300	Pass through fees to pay participating institutions for study abroad.	
Study Abroad Program Application Fee		111-101-R0501	150.00	150.00	0%	150.00	0%	632102/33300	Charged to students enrolling in study abroad program.	
Student Fee Deferment/Late Install Penalty		3-004-R0591	15.00	15.00	0%	15.00	0%	633000/33300	Fee for not making timely installment payment.	
Tennis Facility Fee		119-115-R0503	Varies					637000/33300	Usage fee for tennis center operations.	
Thesis Binding Fee		83-001-R0594	24.00	24.00	0%	24.00	0%	634114/33300		
Transcript Fee		80-001-R0793	3.00	3.00	0%	3.00	0%	633504/33300	1) Each student may receive one (1) free official transcript. 2) For every transcript request thereafter, \$3.00 charged per copy.	
Workshops and Conferences		22-001-R0978	Varies					632202/33300	Per credit hour. Fee is negotiated on the basis of what the	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Billings**

PROPOSED RATES

NAME OF FEE	RUBRIC	BOR Authorization	Current FY 13 Fee	Proposed FY 14 Fee	% CHANGE	Proposed FY 15 Fee	% CHANGE	FUND	Description	Justification
									participants to the workshop or conference wish to include. Individual contracts are negotiable. Charge will include regular student fee plus a workshop.	
Auxiliary										
Damage Deposit Resident Hall		123-101-R0504	100.00	125.00	25%	125.00	0%	644407/34301	Deposit for recovery of extraordinary damages.	
Emergency Loan Origination Fee		127-101-R0505	15.00	15.00	0%	15.00	0%	644407/34301	Fee to defray the cost of establishing and collecting emergency loans.	
Handicapped Parking Fine		69-003-R0990	100.00	100.00	0%	100.00	0%	643000/34301	Fine for parking in handicapped zone.	
Immunization		114-107-R0302	Varies					645001/34301	To defray the costs of supplies and administering immunization. Variable depending on cost of serum	
Insight Fee		151-104-R0511	35.00	35.00	0%	35.00	0%	644407/34301	To defray cost of materials for residence hall alcohol policy violation.	
Lock Change/Lost Key Fee		22-001-R0686	45.00	45.00	0%	45.00	0%	644407/34301	Charged to residence hall, lost key or lock change.	
Motor Vehicle Registration Fee		123-101-R0504	40.00	40.00	0%	40.00	0%	643000/34301	Maximum semester fee for parking on senior and COT campus'.	
Parking Fines		80-001-R0793	25.00	25.00	0%	25.00	0%	643000/34301	Maximum fine for each violation of motor vehicle or parking regulations. Schedule on file in Commissioner's office.	
Parking Towing Fee		151-104-R0511	Varies					643000/34301	Cost related to towing of a vehicle.	
Residence Network Fee		143-101-R0509	75.00	75.00	0%	75.00	0%	644407/34301	Provide internet access to dorm rooms.	
Residence VOIP Phone Fee		143-101-R0509	100.00	100.00	0%	100.00	0%	644407/34301	Provide phone service to dorm rooms.	
Double Room		159-101-R0513	1,790.00	1,900.00	6%	2,050.00	8%	644407/34301	Dorm Room Rent	Utility, wage, repair and replacement expenses
Single Room		159-101-R0513	2,185.00	2,300.00	5%	2,500.00	9%	644407/34301	Dorm Room Rent	Utility, wage, repair and replacement expenses
Family Housing - 2 bedroom		159-101-R0513	500.00	525.00	5%	550.00	5%	644407/34301	Family Apartment Rent - Monthly	Utility, wage, repair and replacement expenses
Family Housing - 3 bedroom		159-101-R0513	550.00	575.00	5%	600.00	4%	644407/34301	Family Apartment Rent - Monthly	Utility, wage, repair and replacement expenses
Meal Plan -Gold		159-101-R0513	1,370.00	1,440.00	5%	1,510.00	5%	644407/34301	The current meal plan is	Increase in food and prevailing wages.
Meal Plan - Silver		159-101-R0513	1,305.00	1,370.00	5%	1,440.00	5%	644407/34301	being completely revised including the number and types of meals	
Meal Plan - Bronze		159-101-R0513	1,285.00	1,350.00	5%	1,420.00	5%	644407/34301	being offered to students.	
Meal Plan - Copper		159-101-R0513	1,210.00	1,270.00	5%	1,335.00	5%	644407/34301	Meal Plan - dorm students are required to select one plan	
Agency										
Liability Insurance		48-001-R0785	Varies					604000/80350	Student liability insurance for clinical courses.	
Student Health Insurance		103-001-R0599	Varies					604000/80350	Optional student health insurance per semester.	
									MUS Student Health Insurance Consortium. Negotiated Annually.	
Student Accident Insurance		103-001-R0599	8.00	8.00	0%	8.00	0%	604000/80350	Accident student insurance for high risk program students per semester. Negotiated annually.	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 New or > 2% Increase -- **Non-Mandatory Fees Only** -- Rates per Semester

Unit Name: **Montana State University at BILLINGS**

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY 13 FEE	FY 14 FEE	Dollar CHANGE	% CHANGE	FY 15 FEE	Dollar CHANGE	% CHANGE	FUND
Program Fees										
Athletic Training Program		154-1001-R0312	-	925.00	925.00	New Fee	925.00	-	0%	633000/33300
Justification: Approved by the BOR at the May 2012 meeting as part of a collaboration between the University of Montana and Montana State University Billings. Upon completion of the ATEP curriculum students will have a Master's in Athletic Training Education. The fee will cover expenses related to the program that includes but not limited to software and medical and teaching supplies. See attached detailed report.										
Pass Through Fees										
Health Occupation - Paramedic	PARA 241	111-101-R0501	200.00	260.00	60.00	30%	260.00	-	0%	633000/33300
Justification: This fee is a pass through fee for the Advanced Cardiac Life Support Certification. The cost of providing the certification has increased. Paramedic students are required to take and successfully pass the following certification: Advanced Cardiac Life Support (ACLS). The ACLS Certification is necessary for job placement. Students prepare in the classroom for two months and then go to the hospitals to complete this course. Not only does this course lead to certification, but the students have the added bonus of studying directly with healthcare providers in the field. This fee is billed directly from the hospital and covers the hospital's costs of instruction, testing, and certification. The cost of this certification has increased over the years and additional fees are necessary to continue offering this certification to students.										
Health Occupation - Paramedic	PARA 246	111-101-R0501	400.00	480.00	80.00	20%	480.00	-	0%	633000/33300
Justification: This fee is a pass through fee for two national certifications required in the Paramedic program. Paramedic students are required to take and successfully pass the following critical care areas as part of their program: Pediatric Advanced Life Support (PALS) and the Neonatal Resuscitation Program (NRP) Certification. The PALS Certification is necessary for job placement. While the NRP Certification is not required for job placement, it will provide students an additional credential that may help them secure a position in the paramedic field. Students prepare in the classroom for two months and then go to the hospitals to complete these certifications.										
Updates to Existing Course Fees										
Introduction to Chemistry Lab	CHMY 122		15.00	20.00	5.00	33%	25.00	5.00	25%	633000/33300
General and Organic Chemistry Lab	CHMY 212		15.00	20.00	5.00	33%	25.00	5.00	25%	633000/33300
College Chemistry Lab I & II	CHMY 142, 144		15.00	20.00	5.00	33%	25.00	5.00	25%	633000/33300
Analytical Chemistry - Quantitative Analysis Lab	CHMY 312		15.00	20.00	5.00	33%	25.00	5.00	25%	633000/33300
Organic Chemistry Lab I, II, & Advanced	CHMY 322, 324, 412		15.00	20.00	5.00	33%	25.00	5.00	25%	633000/33300
Justification: The course fee would help cover the rising costs of consumable materials used by the students in the course. Consumables included in the justification, but not limited to these items, are chemicals, probes, gold/palladium targets, safety supplies. The increase in costs of consumables is due to use of the new scientific equipment. Newly acquired state of the art equipment which is allowing new and expanded experiments.										
New Fees on Existing Courses										
Teacher Reading K-3	EDU 430		-	20.00	20.00	New Fee	20.00	-	0%	633000/33300
Justification: Preservice teachers enrolled in this course create hands on manipulative tools around which they design reading instruction. The tools remain the property of the student after completion of the course. These tools will help the teachers in supporting reading instruction and remediation. Currently the cost is covered by the instructors.										

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY 13 FEE	FY 14 FEE	Dollar CHANGE	% CHANGE	FY 15 FEE	Dollar CHANGE	% CHANGE	FUND	
Pipe Welding	WLDG	213		60.00	60.00	New Fee	60.00	-	0%	633000/33300	
Gas Tungsten Arc Welding	WLDG	215		40.00	40.00	New Fee	40.00	-	0%	633000/33300	
Justification: The course fee would help cover the costs of consumable materials used by the students in the course. In pipe welding each student uses approximately 50 lbs. of welding rod a semester at \$2 per lb. In gas tungsten arc welding each student uses 6 tungsten rods at \$7 per rod. The cost of materials per pound has increased greatly as the price of raw materials has increased everywhere. The price of steel used in the program has increased 300% since 2010. The gases are \$150 per month and at the current rate the operating budget will be negative by FYE. Welding was negative at the end of last FY. The current first year welding students progressing next year to the 200 level courses will increase the enrollment to approx. 20 students in the versus the 10 students this year.											
Physical Chemistry Lab I & II	CHMY	372, 374		20.00	20.00	New Fee	25.00	5.00	25%	633000/33300	
Advanced Instrument Analysis Lab	CHMY	422		20.00	20.00	New Fee	25.00	5.00	25%	633000/33300	
Undergraduate Research Lab	CHMY	490		20.00	20.00	New Fee	25.00	5.00	25%	633000/33300	
Justification: The course fee would help cover the costs of consumable materials used by the students in the course. Consumables included in the justification, but not limited to these items, are chemicals, probes, gold/palladium targets, safety supplies. The increase in costs of consumables is due to use of the new scientific equipment and the freight to have the materials shipped. For example the GC Mass Spec uses ultra high grade helium at \$300 per bottle. Chemicals used to clean and standardize testing are now being purchased whereas in the past, the expense did not exist. The purchases are made from the current operating budget.											
Intro to Hydraulics	DIES	114		15.00	15.00	New Fee	15.00	-	0%		
Intro to Fuel	DIES	117		10.00	10.00	New Fee	10.00	-	0%		
Engine Overhaul	DIES	132		20.00	20.00	New Fee	20.00	-	0%		
Advanced Hydraulics	DIES	155		10.00	10.00	New Fee	10.00	-	0%		
Heavy Duty Chasis	DIES	250		10.00	10.00	New Fee	10.00	-	0%		
Applied Diesel Service I	DIES	256		20.00	20.00	New Fee	20.00	-	0%		
Applied Diesel Service II	DIES	257		20.00	20.00	New Fee	20.00	-	0%		
Engine Diagnostics	DIES	260		10.00	10.00	New Fee	10.00	-	0%		
Justification: These course fees will cover the cost of consumable supplies, ie. fuel, oils, gaskets, seals, filters, grease, batteries. Currently the goods are being purchased out of operating budgets and certain grant funds, which have ended. In Fall 2010, City College had 5 students enrolled in diesel mechanics and this past Fall 2012 the program had 20 students enrolled. The budget can no longer cover the costs. With the increase of students and the increase in supplies both in cost per item and in volume, the current operating budget will be negative at FYE. These proposed fees are in line with what Helena and Northern are charging for similar programs.											
Updates to Other Existing Designated/Auxiliary Fees											
Designated Fees											
New Student Services Fee			143-102-R0509	77.00	79.00	2.00	3%	79.00	-	0%	633501/33300
Justification: Fee is assessed to first time students. Revenue covers the expenses of the new student orientation program, i.e. communication materials, meals, lodging for overnight orientation, staffing, etc. MSUB offers diverse orientation programs to serve the needs of new freshmen, adult learners, and transfer students. The modest increase will help fund new programming and increased wages and salaries.											
Auxiliary Fees											
Room Damage Deposit			123-101-R0504	100.00	125.00	25.00	25%	125.00	-	0%	644407/34301
Justification: The demand for housing and limited single rooms has tightened the availability for students. The deposit will help us inform the students of the importance of their commitment to housing. The deposit is returned to the student when they leave housing if no damages are assessed. The deposit needs to be high enough to cover the damages.											

NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY 13 FEE	FY 14 FEE	Dollar CHANGE	% CHANGE	FY 15 FEE	Dollar CHANGE	% CHANGE	FUND
RESIDENCE HALL ROOMS - SUMMER CONFERENCE RATES:		151-104-R0511								
Double Room per night			24.00	25.00	1.00	4%	26.00	1.00	4%	644407/34301
Single Room per night			29.00	30.00	1.00	3%	31.00	1.00	3%	644407/34301
Justification: Guests staying in the residence halls are assessed a nightly fee. Revenue will be used to cover expenses related to their stay including but not limited to summer staff, laundry, building operations, and other miscellaneous services.										
RESIDENCE HALL ROOMS:		151-104-R0511								
Double Room per semester			1,790.00	1,900.00	110.00	6%	2,050.00	150.00	8%	644407/34301
Single Room per semester			2,185.00	2,300.00	115.00	5%	2,500.00	200.00	9%	644407/34301
Justification: The primary reason for the requested increase is to budget for current and long range Facilities needs. The development of the long range master plan has identified long term facility goals and new construction; however, there are some items that can be completed within the next two years to bring items up to date while still fitting within the long-range master plan update. These items include: Upcoming immediate items we can fix in conjunction with the master plan: Bathroom and shower upgrades (about \$50,000/wing); Petro Roof replacement (\$400,000), Bed and Mattress replacement(\$150,000). The master plan also outlines beginning upgrades on the rooms on each floor in a phased in approach. This is an estimate of about \$2 million per phase. In addition to the major facilities needs, there are other basic increases that occur each year and we need to budget for these increases: Operational cost of programs and services; Utilities- including cable TV; Routine maintenance and building cost.										
FAMILY HOUSING APPARTMENTS:		151-104-R0511								
Family Housing - 2 bedroom - monthly rent			500.00	525.00	25.00	5%	550.00	25.00	5%	644407/34302
Family Housing - 3 bedroom - monthly rent			550.00	575.00	25.00	5%	600.00	25.00	4%	644407/34303
Justification: The family housing rent will be used to cover expenses related to maintenance. The apartments are now 12 years old and we need to begin carpet replacement, appliance updates, etc. The cost for housing is still within the current Billings market for apartments. This rent includes laundry and air conditioning.										
BOARD:		151-104-R0511								
Meal Plan -Gold			1,370.00	1,440.00	70.00	5%	1,510.00	70.00	5%	644407/34301
Meal Plan - Silver			1,305.00	1,370.00	65.00	5%	1,440.00	70.00	5%	644407/34301
Meal Plan - Bronze			1,285.00	1,350.00	65.00	5%	1,420.00	70.00	5%	644407/34301
Meal Plan - Copper			1,210.00	1,270.00	60.00	5%	1,335.00	65.00	5%	644407/34301
Justification: The 5% increase in dining costs would allow for the increases in food and operational costs. Additional revenue from the fee increase will go to student requested improvements to programs and services.										
New Designated or Auxiliary Fees										
International Student Deferral Fee			-	VARIES	#VALUE!	New Fee	VARIES	#VALUE!	#VALUE!	
Justification: The deferral fee for international students will help in recouping the cost of IS students who defer their I20 for one or more semesters.										
Student Health Services Mental Health No Show Fee			-	25.00	25.00	New Fee	25.00	-	0%	
Justification: Student Health Services is implementing a no-show appointment policy for students who fail to notify SHS that they are unable to keep their scheduled counseling appointment in a timely manner. The purpose of this policy is NOT to serve as a penalty, but rather to educate students on the value of this limited supportive resource for students. If students take responsibility for notifying the Health Service when they are unable to keep their appointment with enough lead time, it frees up this resource for their fellow students who would otherwise not be able to access these services.										
Student Health Services Optional Services Fee			-	VARIES	#VALUE!	New Fee	VARIES	#VALUE!	#VALUE!	
Justification: Optional services fees charged to students to cover the materials, supplies, and labor. Examples of opt-in programs and services that are too expensive to cover in the existing mandatory fee are antibiotic injections and massage therapy. Antibiotic injections help decrease the severity of certain infections and get students back into the classroom faster than prescription pills. Massage has been shown to be effective in addressing stress, anxiety, and depression.										
Jacket Shuttle User Fee			-	25.00	25.00	New Fee	35.00	10.00	40%	
Justification: Opt In fee for use of the Jacket Shuttle services between City College campus and the University campus. The shuttle service offers our students an affordable transportation option. The fee is charged on a semester basis.										

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University Billings	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,397	\$ 15,295	\$ 4,397	\$ 15,622	\$ 4,397	\$ 15,959
Annual Mandatory Fees	\$ 1,314	\$ 1,431	\$ 1,348	\$ 1,469	\$ 1,383	\$ 1,507
Average annual room and board	\$ 6,160	\$ 6,160	\$ 6,540	\$ 6,540	\$ 6,980	\$ 6,980
Average annual cost for books/supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Average cost of course fees	\$ 22	\$ 22	\$ 25	\$ 25	\$ 25	\$ 25
Total Average Cost of Attendance	\$ 13,092	\$ 24,108	\$ 13,510	\$ 24,856	\$ 13,984	\$ 25,671
Annual Dollar Increase			\$ 417.50	\$ 748.00	\$ 474.50	\$ 814.90
Annual Percent Increase			3.2%	3.1%	3.5%	3.3%

Montana State University Billings, City College	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,472	\$ 6,216	\$ 2,472	\$ 6,328	\$ 2,472	\$ 6,444
Annual Mandatory Fees	\$ 1,275	\$ 1,393	\$ 1,293	\$ 1,414	\$ 1,310	\$ 1,435
Average annual room and board	\$ 6,160	\$ 6,160	\$ 6,540	\$ 6,540	\$ 6,980	\$ 6,980
Average annual cost for books/supplies	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200	\$ 1,200
Average cost of course fees	\$ 22	\$ 22	\$ 25	\$ 25	\$ 25	\$ 25
Total Average Cost of Attendance	\$ 11,129	\$ 14,991	\$ 11,530	\$ 15,507	\$ 11,987	\$ 16,084
Annual Dollar Increase			\$ 400.50	\$ 516.00	\$ 457.50	\$ 577.10
Annual Percent Increase			3.6%	3.4%	4.0%	3.7%