

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

BOR 159-101-R0513

Tuition Rates per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	2,665.20	2,665.20	0.0%	2,665.20	0.0%
Resident Grad	3,198.00	3,198.00	0.0%	3,198.00	0.0%
WUE	3,997.80	3,997.80	0.0%	3,997.80	0.0%
Nonresident UG	9,299.40	9,578.40	3.0%	9,865.80	3.0%
Nonresident Grad	9,832.20	10,111.20	2.8%	10,398.60	2.8%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Fees	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	687.33	710.75	3.4%	735.10	3.4%
Resident Grad	687.33	710.75	3.4%	735.10	3.4%
WUE	731.73	779.75	6.6%	829.30	6.4%
Nonresident UG	731.73	779.75	6.6%	829.30	6.4%
Nonresident Grad	731.73	779.75	6.6%	829.30	6.4%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Total	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	3,352.53	3,375.95	0.7%	3,400.30	0.7%
Resident Grad	3,885.33	3,908.75	0.6%	3,933.10	0.6%
WUE	4,729.53	4,777.55	1.0%	4,827.10	1.0%
Nonresident UG	10,031.13	10,358.15	3.3%	10,695.10	3.3%
Nonresident Grad	10,563.93	10,890.95	3.1%	11,227.90	3.1%

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman - Gallatin College
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

BOR 159-101-R0513

Tuition Rates per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	1,188.00	1,188.00	0.0%	1,188.00	0.0%
WUE	1,782.00	1,782.00	0.0%	1,782.00	0.0%
Nonresident UG	4,314.00	4,443.60	3.0%	4,576.80	3.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Fees	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	357.68	367.70	2.8%	379.40	3.2%
WUE	402.08	436.70	8.6%	473.60	8.4%
Nonresident UG	402.08	436.70	8.6%	473.60	8.4%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Total	FY 14 Requested	% Increase	FY 15 Requested	% Increase
Resident UG	1,545.68	1,555.70	0.6%	1,567.40	0.8%
WUE	2,184.08	2,218.70	1.6%	2,255.60	1.7%
Nonresident UG	4,716.08	4,880.30	3.5%	5,050.40	3.5%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman** **159-101-R0513**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/ Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	222.10	18.45	6.60	3.35	0.00	0.00	3.79	3.50	38.00	0.00	325.79	3.70	552.85	882.34
2	30.00	444.20	24.30	13.20	6.70	0.00	0.00	7.58	7.00	38.00	0.00	570.98	7.40	1,105.70	1,684.08
3	30.00	666.30	30.15	19.80	10.05	0.00	0.00	11.37	10.50	38.00	0.00	816.17	11.10	1,658.55	2,485.82
4	30.00	888.40	36.00	26.40	13.40	0.00	0.00	15.16	14.00	38.00	0.00	1,061.36	14.80	2,211.40	3,287.56
5	30.00	1,110.50	41.85	33.00	16.75	0.00	0.00	18.95	17.50	38.00	0.00	1,306.55	18.50	2,764.25	4,089.30
6	30.00	1,332.60	47.70	39.60	20.10	0.00	0.00	22.74	21.00	38.00	0.00	1,551.74	22.20	3,317.10	4,891.04
7	30.00	1,554.70	53.55	46.20	23.45	79.40	177.50	26.53	24.50	38.00	72.75	2,126.58	25.90	3,869.95	6,022.43
8	30.00	1,776.80	59.40	52.80	26.80	79.40	177.50	30.32	28.00	38.00	72.75	2,371.77	29.60	4,422.80	6,824.17
9	30.00	1,998.90	65.25	59.40	30.15	79.40	177.50	34.11	31.50	38.00	72.75	2,616.96	33.30	4,975.65	7,625.91
10	30.00	2,221.00	71.10	66.00	33.50	79.40	177.50	37.90	35.00	38.00	72.75	2,862.15	37.00	5,528.50	8,427.65
11	30.00	2,443.10	76.95	72.60	36.85	79.40	177.50	41.69	38.50	38.00	72.75	3,107.34	40.70	6,081.35	9,229.39
12	30.00	2,665.20	82.80	79.20	40.20	79.40	177.50	45.48	42.00	38.00	72.75	3,352.53	44.40	6,634.20	10,031.13

FY13 FTE Rate	30.00	2,665.20	82.80	79.20	40.20	79.40	177.50	45.48	42.00	38.00	72.75	3,352.53	44.40	6,634.20	10,031.13
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FY 14

Proposed Increase	-	-	1.20	4.80	0.60	4.90	7.00	1.32	0.60	1.50	1.50	23.42	24.60	279.00	327.02
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FY14 FTE Rate	30.00	2,665.20	84.00	84.00	40.80	84.30	184.50	46.80	42.60	39.50	74.25	3,375.95	69.00	6,913.20	10,358.15
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Percent Increase	0.00%	0.00%	1.45%	6.06%	1.49%	6.17%	3.94%	2.90%	1.43%	3.95%	2.06%	0.70%	55.41%	4.21%	3.26%
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NOTES: A B A C D A E A F

FY 15

Proposed Increase	-	-	1.20	5.40	1.20	1.65	9.50	1.20	1.20	1.50	1.50	24.35	25.20	287.40	336.95
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FY15 FTE Rate	30.00	2,665.20	85.20	89.40	42.00	85.95	194.00	48.00	43.80	41.00	75.75	3,400.30	94.20	7,200.60	10,695.10
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Percent Increase	0.00%	0.00%	1.43%	6.43%	2.94%	1.96%	5.15%	2.56%	2.82%	3.80%	2.02%	0.72%	36.52%	4.16%	3.25%
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NOTES: A B A C D A E A F

Note Explanations:

- A** A slight increase is requested to preserve purchasing power.
- B** FY14 and FY15 increase by approximately \$4 for the final two years of a ramp-up that students and the regents agreed upon when the SUB and Fitness Center were remodeled. Additionally, a slight increase is included to preserve purchasing power for cleaning supplies, custodial wages, etc.
- C** The health and dental fee has been endorsed by the center's advisory committee. The increase assumes a 5% pay plan increase, and will be reduced if a lesser pay increase is adopted.
- D** Increases in cleaning and other supplies, as well as a 3% pay plan increase have been anticipated in requesting this increase.
- E** The IT Fee was not increase in the last biennium because the IT capital plan cash flows did not require an increase. Based on anticipated purchases, including extension of the wireless network to additional locations on campus, a 4% increase is requested for each year. Other campus funding also contributes to the IT capital plan, and will increase their share as well.
- F** The nonresident building fee, when compared with the resident building fee, is currently out of proportion when viewed with respect to the nonresident and resident tuition rates. A \$25 per semester ramp-up, over the next 4 years, will increase the nonresident building fee by \$100 per semester, making it approximately 350% of the resident building fee, which is approximately the same ratio of nonresident tuition to resident tuition. This increase will ensure that nonresidents can contribute to anticipated needs in addressing deferred maintenance needs, energy improvement initiatives, and classroom renovations.

Per credit fees are stated in increments of a nickel, often resulting in different inflationary increase percentages than intended, due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College** 159-101-R0513

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.00	18.45	6.60	3.35	0.00	0.00	3.79	3.50	38.00	0.00	202.69	3.70	260.50	466.89
2	30.00	198.00	24.30	13.20	6.70	0.00	0.00	7.58	7.00	38.00	0.00	324.78	7.40	521.00	853.18
3	30.00	297.00	30.15	19.80	10.05	0.00	0.00	11.37	10.50	38.00	0.00	446.87	11.10	781.50	1,239.47
4	30.00	396.00	36.00	26.40	13.40	0.00	0.00	15.16	14.00	38.00	0.00	568.96	14.80	1,042.00	1,625.76
5	30.00	495.00	41.85	33.00	16.75	0.00	0.00	18.95	17.50	38.00	0.00	691.05	18.50	1,302.50	2,012.05
6	30.00	594.00	47.70	39.60	20.10	0.00	0.00	22.74	21.00	38.00	0.00	813.14	22.20	1,563.00	2,398.34
7	30.00	693.00	53.55	46.20	23.45	0.00	0.00	26.53	24.50	38.00	0.00	935.23	25.90	1,823.50	2,784.63
8	30.00	792.00	59.40	52.80	26.80	0.00	0.00	30.32	28.00	38.00	0.00	1,057.32	29.60	2,084.00	3,170.92
9	30.00	891.00	65.25	59.40	30.15	0.00	0.00	34.11	31.50	38.00	0.00	1,179.41	33.30	2,344.50	3,557.21
10	30.00	990.00	71.10	66.00	33.50	0.00	0.00	37.90	35.00	38.00	0.00	1,301.50	37.00	2,605.00	3,943.50
11	30.00	1,089.00	76.95	72.60	36.85	0.00	0.00	41.69	38.50	38.00	0.00	1,423.59	40.70	2,865.50	4,329.79
12	30.00	1,188.00	82.80	79.20	40.20	0.00	0.00	45.48	42.00	38.00	0.00	1,545.68	44.40	3,126.00	4,716.08
FY13 FTE Rate	30.00	1,188.00	82.80	79.20	40.20	0.00	0.00	45.48	42.00	38.00	0.00	1,545.68	44.40	3,126.00	4,716.08

FY 14

Proposed Increase	-	-	1.20	4.80	0.60	-	-	1.32	0.60	1.50	-	10.02	24.60	129.60	164.22
FY14 FTE Rate	30.00	1,188.00	84.00	84.00	40.80	-	-	46.80	42.60	39.50	-	1,555.70	69.00	3,255.60	4,880.30
Percent Increase	0.00%	0.00%	1.45%	6.06%	1.49%	0.00%	0.00%	2.90%	1.43%	3.95%	0.00%	0.65%	55.41%	4.15%	3.48%
NOTES:			<i>A</i>	<i>B</i>	<i>A</i>	<i>C</i>	<i>C</i>	<i>D</i>	<i>A</i>	<i>E</i>	<i>C</i>		<i>F</i>		

FY 15

Proposed Increase	-	-	1.20	5.40	1.20	-	-	1.20	1.20	1.50	-	11.70	25.20	133.20	170.10
FY15 FTE Rate	30.00	1,188.00	85.20	89.40	42.00	-	-	48.00	43.80	41.00	-	1,567.40	94.20	3,388.80	5,050.40
Percent Increase	0.00%	0.00%	1.43%	6.43%	2.94%	0.00%	0.00%	2.56%	2.82%	3.80%	0.00%	0.75%	36.52%	4.09%	3.49%
NOTES:			<i>A</i>	<i>B</i>	<i>A</i>	<i>C</i>	<i>C</i>	<i>D</i>	<i>A</i>	<i>E</i>	<i>C</i>		<i>F</i>		

Note Explanations:

- A** A slight increase is requested to preserve purchasing power.
- B** FY14 and FY15 increase by approximately \$4 for the final two years of a ramp-up that students and the regents agreed upon when the SUB and Fitness Center were remodeled. Additionally, a slight increase is included to preserve purchasing power for cleaning supplies, custodial wages, etc.
- C** Not used for Gallatin College students, unless they would like to add the fee. See Bozeman rate description.
- D** Increases in cleaning and other supplies, as well as a 3% pay plan increase have been anticipated in requesting this increase.
- E** The IT Fee was not increase in the last biennium because the IT capital plan cash flows did not require an increase. Based on anticipated purchases, including extension of the wireless network to additional locations on campus, a 4% increase is requested for each year. Other campus funding also contributes to the IT capital plan, and will increase their share as well.
- F** The nonresident building fee, when compared with the resident building fee, is currently out of proportion when viewed with respect to the nonresident and resident tuition rates. A \$25 per semester ramp-up, over the next 4 years, will increase the nonresident building fee by \$100 per semester, making it approximately 350% of the resident building fee, which is approximately the same ratio of nonresident tuition to resident tuition. This increase will ensure that nonresidents can contribute to anticipated needs in addressing deferred maintenance needs, energy improvement initiatives, and classroom renovations.

Per credit fees are stated in increments of a nickel, often resulting in different inflationary increase percentages than intended, due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & PE Complex.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	ASMSU Fee is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health and dental services for those students who pay the fee.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Current Unrestricted Fees											
Additional Late Registration/Payment Fee			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th instructional day	
Admissions			80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students	
Auditor Fee (Varies)			43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit	
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BGMT BFIN BMIS BGEN BMKT	Various	127-101-R0505	21.00	21.00	0.0%	21.00	0.0%	411201	Support for instructional and curriculum development	
Course Challenge Fee (per credit)			95-001-R3097	30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges	
Deferred Payment Late Fee			3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and installment	
Deferred Payment Service Charge (per semester)			3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.	
E-Payment Fee			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)	
Late Registration/Payment			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the Montana University System	
Listener Fee (Nonmatriculated Fee) (Varies)			83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled	
LPN Advanced Placement	CON		127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	5.45	5.55	1.8%	5.65	1.8%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	Slight increaseis requested to cover increasing costs.
Nursing Lower-Division Distance Delivery Fee	CON		98-001-R0398	500.00	0.00	Deleted	0.00	0.0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (NRSB 220/N220, NRSB 225/N223, NRSB 258/N224, NRSB 238/N239, NRSB 291/N280) - Deleted	Eliminating this fee to remove unjustified inequity in fee payment between various nursing campus students.
Nursing Upper-Division Distance Delivery Fee	CON		119-115-R0503	500.00	0.00	Deleted	0.00	0.0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, NRSB 336/N337, NRSB 341/N342, N345, N347, NRSB 346/N348, NRSB 348/N349, NRSB 352/N354, N358, NRSB 377/N377, NRSB 387/N387, N388, NRSB 418/N418, N420, N436, NRSB 437/N437, NRSB 444/N444, N445, NRSB 454/N454, N458, NRSB 477/N477, N479, N484C, NRSB 487/N485, N488) - Deleted	Eliminating this fee to remove unjustified inequity in fee payment between various nursing campus students.
Program Fee - Architecture	ARCH	253	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall 2nd year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	354	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Spring 2nd year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	355	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall 3rd year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	414	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	450	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Spring 4th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	456	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Spring 3rd year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	457	159-101-R0513		0.00	0.0%	400.55	New		Program Tuition for Architecture Program, Spring 4th year. ARCH 457 will be offered Spring 2015. Current Unrestricted Fees, Program Fee - Architecture	Students will take senior capstone course in 4th year; Arch 557 will not be required in curriculum for new catalog.
Program Fee - Architecture	ARCH	458	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	498	135-107-R0507	385.00	392.70	2.0%	400.55	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	551	135-107-R0507	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall 5th year	Slight increaseis requested to cover increasing costs.
Program Fee - Architecture	ARCH	554	135-107-R0507	513.30	513.30	0.0%	513.30	0.0%	411201	Course no longer offered	

NAME OF FEE	RUBRIC	BOR		CURRENT						FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION		FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE				
Program Fee - Architecture	ARCH	557	143-102-R0509	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year; ARCH 557 will be offered Fall 2013, Spring 2014. Catalog change ARCH 557 number change to ARCH 457.	Students will take senior capstone course in 4th year; ARCH 557 will not be required after Spring 2014.	
Program Fee - Architecture	ARCH	558	135-107-R0507	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	Slight increase is requested to cover increasing costs.	
Program Fee - Architecture	ARCH	576	135-107-R0507	513.30	0.00	Deleted	0.00	0.0%	411201	Course no longer offered.	Course no longer offered.	
Program Fee - Architecture	ARCH	592	135-107-R0507	513.30	0.00	Deleted	0.00	0.0%	411201	Course no longer offered	Course no longer offered	
Program Fee - Architecture	ARCH	590-02	135-107-R0507	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	Slight increase is requested to cover increasing costs.	
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	64.15	65.40	2.0%	66.75	2.0%	411201	Program Tuition for Architecture Program, Spring 1st year	Slight increase is requested to cover increasing costs.	
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	64.15	65.40	2.0%	66.75	2.0%	411201	Program Tuition for Architecture Program, Spring 1st year	Slight increase is requested to cover increasing costs.	
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	175.00	178.50	2.0%	182.00	2.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	Slight increase is requested to cover increasing costs.	
Program Fee - Engineering (per semester)	COE		135-107-R0507	84.25	85.95	2.0%	87.65	2.0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Eng)	Slight increase is requested to cover increasing costs.	
Program Fee - Engineering (per semester)	COE		135-107-R0507	120.50	122.90	2.0%	125.35	2.0%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Eng)	Slight increase is requested to cover increasing costs.	
Program Fee - Engineering (per semester)	COE		135-107-R0507	47.80	48.75	2.0%	49.75	2.0%	411201	Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Eng)	Slight increase is requested to cover increasing costs.	
Program Fee - Film & Photography (formerly Media Theatre Arts) (per semester)	MTA FILM PHOT FPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)		
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	55.10	55.10	0.0%	55.10	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses		
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	270.50	275.90	2.0%	281.40	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	Slight increase is requested to cover increasing costs.	
Program Fee - Undergraduate Nursing	CON		127-101-R0505	192.90	420.00	117.7%	420.00	0.0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$35.00 per credit if less than 12 credits) (Not pre-nursing majors)	Eliminating the Nursing Lower-Division Distance Delivery Fee and Nursing Upper-Division Distance Delivery Fee which are inequitable between College of Nursing students based on their geographic location, and increasing the Program Fee - Undergraduate Nursing, which are applied equally to all students accepted into the upper division nursing program. The end result between the elimination and the increase will be revenue neutral. The new proposed program fee will be \$35.00 per credit if less than 12 credits.	
Program Fee - Veterinary Medicine Program	AG		159-101-R0513	0.00	0.00	0.0%	10,937.50	New	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2015.	Cooperative Program in Veterinary Medical Education between the College of Agriculture at Montana State University-Bozeman and the College of Veterinary Medicine at Washington State University. The 4-year cooperative program would result in a Doctor of Veterinary Medicine degree from Washington State University. The first year would be taught at MSU and the remaining 3 years at WSU. Program approved by the Board of Regents September 20, 2012, item 156-2004-C0812.	
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.		
Designated Fees												
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study		
Distance Learning Program Fee - Graduate (per credit) (Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	\$40 to \$500 per credit based on program and/or consortium costs	
Distance Learning Program Fee - Undergraduate (per credit) (Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	\$40 to \$500 per credit based on program and/or consortium costs	
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts		
Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434000	Per semester fee to cover administrative costs associated with foreign students		
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications		

NAME OF FEE	RUBRIC	BOR		CURRENT		FY14 FEE		FY15 FEE		FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE					
Graduate Student Training & Development Fee		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students			
Graduate/Non-Degree Application Processing Fee		135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students			
Graduation Fee		135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation			
Health Insurance Premium		119-115-R0503	955.00	TBD	N.A.	TBD	N.A.	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier			
International Identity Card (Varies)		95-001-R0397	Varies	Varies	N.A.	Varies	N.A.	434000	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel (http://book.statravel.com/staglobe/DiscountCardsRetrieve.do)			
International Teaching Assistant Program (Per Course)		95-001-R0597	Varies	Varies	N.A.	Varies	N.A.	Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses			
Library Fines		71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	433000	Processing fee for lost books			
Library Fines (per day)		43-006-R0684	0.50	0.50	0.0%	0.50	0.0%	433000	Fine for overdue books and other 3-week items			
Library Fines (per day)		71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue videos and periodicals			
Library Fines (per day)		71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue reserve materials			
MSU Exchange Program Fee (Varies)		103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location			
National Student Exchange (NSE)		127-101-R0505	182.05	Varies	N.A.	Varies	N.A.	434000	Varies. Per outgoing student, application fee on entrance to program.	Asking to change this fee to "Varies" in order to net the NSE program \$50 per student and cover the uncontrolled expenses for the NSE Central office fee, the annual NSE consortium fee and the mandatory annual conference. Fee range between \$175 and \$250 over next 4 years.		
New Student Fee for Freshman		71-001-R0691	65.00	65.00	0.0%	65.00	0.0%	434000	One time charge for orientation program			
New Student Fee for Transfer Students		71-001-R0691	50.00	50.00	0.0%	50.00	0.0%	434069	One time charge for orientation program			
Non-MSU Study Abroad Program Processing Fee		98-001-R30398	300.00	300.00	0.0%	300.00	0.0%	434000	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs			
NSE Placement/Program Fee		80-001-R0793	31.20	50.00	60.3%	50.00	0.0%	434000	Per incoming student, placement/program fee	This program is funded by student fees. This program is an effective promotional tool as many students who come into MSU on NSE will transfer here after their exchange and become students who pay non-resident tuition. Increased cost of incoming student's activities; NSE annual consortium fee likely to increase by 12% each year; mandatory annual conference increases each year. Other schools charge up to \$350 for their program fee		
Special Program Fee (Varies)		98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special short term study abroad programs (costs vary depending on length and academic load)			
Special Student Testing (Varies)		80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)			
Student Locker Fee		95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	Yearly fee for use of student lockers			
Student Teaching Processing Fee		90-001-R0396	325.00	331.50	2.0%	338.00	2.0%	434000	Processing fee for student teachers requesting placement abroad	Slight increase is requested to cover increasing costs.		
Study Abroad Application Fee		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	Fee charged to all students applying for a Study Abroad program			
Study Abroad Program Fee (Varies)		103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	ISEP II (CCIS) fee charged to student for participation in program			
Thesis and Dissertation Fee (Program of Study Filing Fee)		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations			
Transcript Fee		119-115-R0503	3.00	3.00	0.0%	3.00	0.0%	434000	Per transcript request			
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, Ranges from \$1 to \$10)		143-102-R0509	Varies	Varies	N.A.	Varies	N.A.	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)			
Course Fees												
Bowling Fundamentals	ACT	104	111-110-R0501	55.00	56.10	2.0%	57.20	2.0%	434014	Access to Lanes, Instruction	Slight increase is requested to cover increasing costs.	
Skiing	ACT	122	111-110-R0501	95.00	96.90	2.0%	98.85	2.0%	434088	Transportation, Lift Pass, Instruction	Slight increase is requested to cover increasing costs.	
Pocket Billiards	ACT	151	111-110-R0501	55.00	56.10	2.0%	57.20	2.0%	434014	Access to Parlor, Instruction	Slight increase is requested to cover increasing costs.	
Flv fishing	ACT	173	111-110-R0501	25.00	0.00	Deleted	0.00	0.0%	434014	Flv tving supplies, student field trips - Deleted	Course no longer offered	
Special Activity	ACT	191	111-110-R0501	115.00	0.00	Deleted	0.00	0.0%	434014	Books, materials, uniforms, salary - Deleted	course canceled	
Skiing-Cross country	ACT	224	111-110-R0501	104.00	0.00	Deleted	0.00	0.0%	434088	Transportation, Lift Pass, Instruction - Deleted	course canceled	
Internships	ACT	498	111-110-R0501	16.00	0.00	Deleted	0.00	0.0%	434014	Liability insurance - Deleted	course canceled	
Leadership Development for Agriculture	AGED	140	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	433380	Assessment materials costs (paper and CD)		
Rural Electrification	AGED	301	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433380	Consumables including motors and wiring boards		

NAME OF FEE	RUBRIC	BOR		CURRENT						FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION		FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE				
Communicating Agriculture	AGED	312	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	433379	Consumables including DVD's for project work		
Agricultural Transmission & Control Systems	AGED	316	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	433179	Consumable fuels, lubricants, parts		
Construction Technology	AGED	333	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433179	Consumable construction materials		
Educational Methods in Ag (Teaching Practices)	AGED	397	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433380	Consumables		
Power Systems Operational Cntrl	AGTE	355	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	433179	Consumable fuels, lubricants, parts		
Livestock Mgmt-Beef I (Applied Techniques in Livestock Mgmt)	ANSC	234	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	433276	Feed, consumable lab supplies, equipment replacement		
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	30.00	30.00	0.0%	30.00	0.0%	432002	Laboratory Fee		
Meat Science	ANSC	316	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	434040	Lab Fees		
Meat Science	ANSC	416	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434040	Lab fees		
Assisted Reprod Tech w/Lab (Assisted Reproductive Technologies)	ANSC	421	111-110-R0501	150.00	150.00	0.0%	150.00	0.0%	434130	Feed, cleaning pens, and AI class supplies.		
Beef Cattle Management	ANSC	434	114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433283	Field trip expenses		
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration. They do no pay all of the on campus fees. Thus the total tuition and fees are less for 414. So the total cost is offset by the lower tuition.	Fees vary based on program itinerary.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	433121	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration. They do no pay all of the on campus fees. Thus the total tuition and fees are less for 428. So the total cost is offset by the lower tuition.	Fees vary with program itinerary	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	6.65	6.80	2.0%	6.90	2.0%	433121	Safety manual & materials	Slight increaseis requested to cover increasing costs.	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	433152	Field trip expenses		
Field Study (FIELD STUDIES - ITALY) Varies	ARTH	495	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433068	Travel expenses. Course fee will vary depending on location and cost of program.		
Solar System Astronomy	ASTR	371	135-107-R0507	16.70	17.00	1.8%	17.30	1.8%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	16.70	17.00	1.8%	17.30	1.8%	433256	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Biochem of Hlth Non-Scnc Mjrs (Chemistry of Human Life)	BCH	104	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs.	
Biochemistry (General Biochemistry)	BCH	380	135-107-R0507	20.15	20.55	2.0%	20.95	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs.	
Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	111-110-R0501	44.60	45.50	2.0%	46.40	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increaseis requested to cover increasing costs.	
Principles of Living Systems (Molecular & Cellular Biology)	BIOB	160	135-107-R0507	23.80	23.80	0.0%	23.80	0.0%	433018	Fee to cover supplies for required lab		
Princpls Biological Diversity (Biology of Organisms)	BIOB	170	135-107-R0507	23.80	24.25	2.0%	24.75	2.0%	433258	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.	
Intro to Biology: Cells to Organisms	BIOB	256	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433174	Consumables (i.e. plants, reagents, software licenses, space)	Slight increaseis requested to cover increasing costs.	
Intro to Biology: Organisms to Populations	BIOB	258	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433174	Consumables (i.e. paper supplies, small tools, software licenses, beetles and beans)	Slight increaseis requested to cover increasing costs.	
Cellular & Molecular Biology (Intro to Biology: Molecules to Cells)	BIOB	260	135-107-R0507	19.85	50.00	151.9%	51.00	2.0%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	The proposed fees for this course will be \$50.00 per student, which is required to revise lab curriculum and train students using contemporary molecular biology techniques. The current lab fee is insufficient for purchasing expensive reagents required for molecular biology experiments. Currently, lab fees are set at \$19.85 per student. A detailed description showing each lab broken down into item costs is available to help show how the \$50.00 / student was derived. Student feedback was collected in January 2013 via D2L with all responses documented. When asked if students would prefer labs that involve more molecular biology (thus requiring an increase in course fees) the largest percentage, 44%, indicated 'yes' while only 24% indicated 'no'. The remaining 32% indicated 'I don't know'.	
Hybridomas	BIOB	412	111-110-R0501	25.00	25.00	0.0%	25.00	0.0%	432002	Laboratory fee		
Flow Cytometry	BIOB	413	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee		
Advanced Microscopy	BIOB	414	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee		
Advanced Immunology	BIOB	415	111-110-R0501	10.00	10.00	0.0%	10.00	0.0%	432002	Laboratory fee		
Genome Science	BIOB	475	111-110-R0501	30.00	30.00	0.0%	30.00	0.0%	432002	Laboratory fee		
Gene Construction	BIOB	476	127-101-R0505	56.25	57.40	2.0%	58.50	2.0%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	Slight increaseis requested to cover increasing costs.	
Functional Gene Expression	BIOB	478	111-110-R0501	20.00	20.00	0.0%	20.00	0.0%	432002	Laboratory fee		
Special Topics	BIOB	491	111-110-R0501	37.85	37.85	0.0%	37.85	0.0%	433018	Field trip expenses		

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Honors Molecular Biology	BIOB	140R	159-101-R0513	68.00	New	69.35	2.0%		Fee to cover supplies for lab (i.e. reagents, supplies, consumables).Currently the Dean's office is covering a portion of the costs with the rest coming from the instructor's grant, which ends 02/2015. Total costs were derived as follows: Sample list of supplies for BIOB 140R (formerly BIOB 291R): Miniprep kit (50 reactions) \$76; Gel purification kit (50 reactions) \$120; DNA ladder for gels \$125; PCR kit \$162; PCR primers \$200; One type of restriction enzyme \$85; TA cloning kit \$146; Ligase \$66; Total \$980 In situ hybridization reagents: Boehringer digoxigenin labeling mix \$182; Formamide \$147; Levamisole \$68; Anti-digoxigenin-AP antibodies \$210; NBT/BCIP reagent \$75; Total \$682 (\$341 per semester) \$400 (approximate) for other consumables, such as gloves, pipette tips, petri dishes, Eppendorff tubes, nitrocellulose, PCR tubes, LB, agar, agarose (diagnostic and preparative quality), antibiotics, ethidium bromide, other restriction enzymes, ethanol, large variety of chemicals to make all needed buffers, etc. Materials needed for outreach activities. Total: \$1721 per semester 20 students paying a \$68 fee = \$1360 per semester Students were surveyed at the end of the Spring semester 2011, Spring semester 2012 and Spring semester 2013. All students (100%) agreed that this course provides a unique opportunity to learn about research. All indicated they preferred a course fee of \$68 over a lower fee and all students (100%) agreed that the proposed course fee is reasonable for what the course is offering and for what will be offered in the future.		
General Ecology (Principles of Ecology)	BIOE	370	135-107-R0507	16.80	0.00	Deleted	0.00	0.0%	433018	Field trip expenses - Deleted	No Longer offering field trip
Rocky Mountain Vegetation (Rocky Mountain Ecosystems)	BIOE	408	135-107-R0507	57.20	60.00	4.9%	60.00	0.0%	433018	New fees and increase to existing fees to cover the cost of new field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:	
Aquatic Field Ecology (converted from BIOE 428)	BIOE	427	151-104-R0511	21.60	50.00	131.4%	50.00	0.0%	433018	I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.	
Macroecology	BIOE	445	159-101-R0513	50.00	New	50.00	0.0%	433018			
Plant Ecology	BIOE	455	151-104-R0511	25.00	50.00	100.0%	50.00	0.0%	433018		
Ichthyology	BIOO	415	135-107-R0507	22.40	50.00	123.2%	50.00	0.0%	433018	Other Comments:	
Ornithology	BIOO	470	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	Typical field exercises involve five 8-10 hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.	
Mammalogy	BIOO	475	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018		
Princ of Fish & Wildlife Mgmt	WILD	301	159-101-R0513	50.00	New	50.00	0.0%	433018			
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50.00	New	50.00	0.0%	433018	Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indicated that a fee in the range of \$50 is acceptable.		
Alpine Ecology	BIOE	416	135-107-R0507	140.45	140.45	0.0%	140.45	0.0%	433018	Field trip expenses	
Integrative Physiology I	BIOH	185	143-102-R0509	28.60	29.15	2.0%	29.75	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	Slight increaseis requested to cover increasing costs.
Hum Anatomy & Physiology I	BIOH	201	127-101-R0505	29.60	30.20	2.0%	30.80	2.0%	433174	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	30.60	31.20	2.0%	31.85	2.0%	433174	Fee to cover supplies for required lab	Slight increaseis requested to cover increasing costs.
Human Neuroscience	BIOH	309	159-101-R0513	30.00	New	30.60	2.0%		Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	Currently, the Department of Cell Biology and Neuroscience has absorbed all costs associated with this course, but more supplies are needed than the budget allows. Students were surveyed during the Spring 2013 semester regarding their support of this fee. All students (100%) surveyed responded positively to adopting lab fees for this course. Most students (86%) agreed that a \$30 lab fee would be appropriate for the current lab experience and that more models and other demonstrative resources would be beneficial to the lab. Proposed Laboratory Supply Budget for 2014 Wetting Solution (for preserving specimens) \$300 Gloves \$50 New specimens \$300 Models \$600 Slides \$150 *Other consumables \$100 Total \$1500 *Other consumables include: paper towels, hand soap, and cleaning products 25 Students paying \$30 = \$750	
Human Developmental Biology (Developmental Biology)	BIOH	323	127-101-R0505	28.05	28.60	2.0%	29.20	2.0%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	Slight increaseis requested to cover increasing costs.
Hematology Laboratory	BIOH	406	123-101-R0504	27.00	27.55	2.0%	28.10	2.0%	433077	Chemical reagents/lab supplies	Slight increaseis requested to cover increasing costs.
Adv Human Anatomy (Dissect Anatomy Hum Extreme)	BIOH	411	127-101-R0505	132.60	135.25	2.0%	137.95	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	Slight increaseis requested to cover increasing costs.
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Summer Clinical Laboratory (Medical Laboratory Science Option)	BIOH	470	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	

NAME OF FEE	RUBRIC	BOR		CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION									
Professional Training II (Medical Laboratory Science Option)	BIOH	472	111-110-R0501	1,000.00	1,000.00	0.0%	1,000.00	0.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	500.00	500.00	0.0%	500.00	0.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	250.00	250.00	0.0%	250.00	0.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Clinical Microbiology II	BIOH	476-01	143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	143-102-R0509	1,040.45	1,040.45	0.0%	1,040.45	0.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Intro to Research in Molecular Biology	BIOL	316	143-102-R0509	54.00	54.00	0.0%	54.00	0.0%	433174	Consumables (i.e. DNA and protein analysis reagents, safety supplies)	
Advanced Human Anatomy of Thorax and Abdomen	BIOL	409	151-104-R0511	132.60	135.25	2.0%	137.95	2.0%	433174	Lab Fees	Slight increase is requested to cover increasing costs.
Terrestrial Ecology of the Northern Rocky Mountains	BIOL	516	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
Animal Diversity in GYE	BIOL	520	135-107-R0507	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
Birds of Prey	BIOL	522	119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
Wildlife Ecology	BIOL	523	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
Land Use Issues	BIOL	591	123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433018	Field trip expenses	
Ecology of Trout Streams	BIOL	591	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	433018	Field trip expenses	
Unseen Universe: Microbes (Microbiology in Today's World)	BIOM	103	135-107-R0507	36.40	37.15	2.0%	37.85	2.0%	433077	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
General Microbiology	BIOM	360	123-101-R0504	41.60	42.45	2.0%	43.30	2.0%	433077	Consumable microorganisms, chemicals, materials	Slight increase is requested to cover increasing costs.
Microbial Diversity Ecology & Evtn (Microbial Diversity)	BIOM	415	123-101-R0504	21.45	21.45	0.0%	21.45	0.0%	433077	Chemical reagents/lab supplies	
Medical Bacteriology Lab	BIOM	432	123-101-R0504	43.25	44.10	2.0%	45.00	2.0%	433077	Chemical reagents/lab supplies	Slight increase is requested to cover increasing costs.
Virology	BIOM	435	114-107-R0302	56.25	57.40	2.0%	58.50	2.0%	433077	New laboratory applications utilizing specialized molecular virology equipment	Slight increase is requested to cover increasing costs.
Eukaryotic Pathogens	BIOM	441	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	433077	Chemical reagents/lab supplies	Slight increase is requested to cover increasing costs.
Research Methods in Microbiology	BIOM	455	123-101-R0504	84.35	86.05	2.0%	87.75	2.0%	433077	Specialized lab supplies/equipment	Slight increase is requested to cover increasing costs.
Introduction to Entomology (Insect Biology)	BIOO	262	135-107-R0507	19.15	19.15	0.0%	19.15	0.0%	433226	Fee to cover supplies for required lab	
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	45.00	50.00	11.1%	51.00	2.0%	434212	Fee to cover supplies for required lab	The cost for dissection specimens has increased rapidly; disposal and clean up fees have doubled. 1. The current fee covers cost but an increase in the costs is expected. 2. The increased fee will cover the cost of the lab specimens currently being used and allow more to be purchased. 3. If the additional fee is not approved, lab exposure will be scaled back. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	10.00	Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	Because these are independent studies, the cost depends on the project selected.
Collaborative Research/Creative Activity	CAA	490	135-107-R0507		Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 and \$150 depending on the project.	Because these are independent studies courses, cost depends on project selected.
Introductory General Chemistry	CHMY	121	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Intro to Organic & Biochem (Organic & Biochemical Principles)	CHMY	123	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	Slight increase is requested to cover increasing costs.
College Chemistry I (General Chemistry I)	CHMY	141	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
College Chemistry II (General Chemistry II)	CHMY	143	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Honors College Chemistry I (Honors General Chemistry I)	CHMY	151	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Honors College Chemistry II (Honors General Chemistry II)	CHMY	153	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Elements of Organic Chemistry	CHMY	211	135-107-R0507	19.85	20.25	2.0%	20.65	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Analytical Chemistry-Quant Analysis (Fund. Analytical Chemistry)	CHMY	311	123-101-R0504	23.90	24.40	2.0%	24.85	2.0%	433202	Chemical reagents/other consumables	Slight increase is requested to cover increasing costs.
Organic Chemistry I	CHMY	321	114-107-R0302	33.75	34.45	2.0%	35.10	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Organic Chemistry II	CHMY	323	114-107-R0302	33.75	34.45	2.0%	35.10	2.0%	433202	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Honors Organic Chemistry I	CHMY	331	123-101-R0504	33.75	34.45	2.0%	35.10	2.0%	433202	Chemical reagents/other consumables	Slight increase is requested to cover increasing costs.

NAME OF FEE	RUBRIC	BOR		CURRENT			FY15 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION		FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FY15 FEE			
Honors Organic Chemistry II	CHMY	333	123-101-R0504	33.75	33.75	0.0%	33.75	0.0%	433202	Chemical reagents/other consumables		
Assessment & Intervent	EDSP	458	119-115-R0503	25.00	25.50	2.0%	26.00	2.0%	434042	Assessment tools	Slight increase is requested to cover increasing costs.	
Student Teaching	EDU	495-02	111-110-R0501	150.00	153.00	2.0%	156.05	2.0%	433072	Costs to cover supervision fees	Slight increase is requested to cover increasing costs.	
Student Teaching	EDU	495-20	111-110-R0501	150.00	153.00	2.0%	156.05	2.0%	433072	Costs to cover supervision fees	Slight increase is requested to cover increasing costs.	
Solar Cell Basics for Teachers	ELE	591	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434212	Lab Fees		
Land Resources and Environmental Sciences	ENSC	110	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433432	Field Trip Expenses		
Soils (Soil Resource)	ENSC	245	135-107-R0507	18.00	18.00	0.0%	18.00	0.0%	433227	Consumable minerals, chemicals, and materials		
Weed Ecology & Management	ENSC	443	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433430	Field Trip expenses		
Watershed Hydrology	ENSC	444	151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433429	Field Trip expenses		
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Starting Colts (Colt Breaking and Training) (for a two credit course)	EQUH	253	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Developing the Young Horse (Specialized Horse Training) (for a two credit course)	EQUH	256	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Equine Reproduction Management	EQUH	346	123-101-R0504	150.00	150.00	0.0%	150.00	0.0%	433153	Tack, consumables, feeds, cleaning, and instruction		
Earth System Science	ERTH	101	159-101-R0513		45.00	New	46.00	2.2%		Consumable Lab materials, Optional field trip an additional \$25	New Course - replaces GEO 101 and GPHY 111. \$20 required for lab materials and \$25 for optional field trip. 1. Costs will be covered by the lab fee. 2. Revenue will be used to cover consumable lab materials and expenses for field trips. 3. If proposed fee is not approved, the course will be taught differently.	
Topics in Earth Science	ERTH	102	159-101-R0513		Varies	Varies	Varies	0.0%		Each section covers a different topic: some may have required lab or field expenses to be determined	This is a new course, taught for the first year with no fees. Each section covers a different topic so the course fee assigned will vary as some courses may have required lab(s) or field expenses which will be determined for each course. The first year, this course was offered without the support of a course fee and the expenses were absorbed by the Department. No field trips were taken and the cost of materials was absorbed by Earth Sciences. There is no additional funding to sustain this trend. The fee will be used to cover the cost of field trips and field materials. The expense will depend on the number of field trips taken, with each field trip costing \$25. The course developers envision a range of no field trips taken, or up to three field trips taken per course. Thus, the range in field trips fee would be \$0 to \$75.00. Course materials will only be charged as needed and it is estimated, if needed, materials will cost between \$10 and \$15. Therefore, on the low end, assuming no field trips are taken and no course materials are needed the charge for this course would be \$0.00. Assuming three field trips are taken (\$75) and the maximum amount of materials is needed (\$15) the most students would be charged for this course would be \$90.00. Any combination of field trips and materials (between \$0 and \$90) would be a possibility and assessed based on the needs of each individual course. The Department emailed the undergraduate and graduate population and also held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.	
Honors Earth System Science	ERTH	201	159-101-R0513		45.00	New	46.00	2.2%		\$20 required for materials, \$25 for field trips	The breakdown of the requested fee is \$20 for required materials and \$25 for a required field trip in the Honors Class. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. In the past, costs have been covered by the Honors Program. The field trip is a new component we would like to add. 2. The revenue will cover the expense of field trips and consumables. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.	

NAME OF FEE		RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Yellowstone: A Scientific Lab		ERTH	212 127-101-R0505	72.15	75.00	4.0%	76.50	2.0%	434212	Field trip expenses	The fee request is for 3 field trips@ \$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will averaged to \$25/day per student and have applied this for all our field based courses. 1. The fee increase will cover expected increases. 2. Revenue will be used to cover the costs of the field trips. 3. If the additional fee is not approved, fewer field trips will be taken. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Principles of Geomorphology		ERTH	307 135-107-R0507	103.00	150.00	45.6%	153.00	2.0%	434212	Van rental and fuel for field trips	The fee request is for 6 field trips @\$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current fee covers the current travel. The Professor would like to increase the number of field trips to 6. 2. Additional revenues will be used to cover the cost of the additional field trips. 3. If the additional fee is not approved, the class will be taught with fewer field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Surface Water Resources		ERTH	432 119-115-R0503	21.60	21.60	0.0%	21.60	0.0%	434212	Van rental and fuel for field trips	
Snow Dynamics & Accumulation		ERTH	450 159-101-R0513		75.00	New	76.50	2.0%		12 field trips, field support vehicle expense	Students travel to a field site with their own ski equipment and have 12 field trips. The fee covers \$6.25 per field trip, per student, for a field support vehicle to carry all field testing supplies to Bridger Bowl. 1. Currently costs are being absorbed by the professor. He pays for his gas to and from the hill and uses departmental instruments and a departmental vehicle. 2. Revenue will used used to pay the cost of the support vehicle. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Northern Rocky Mountain Geology		ERTH	516 119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	434212	Van rental and fuel for field trips	
Special Topics - Geology of Glacier NP (2007) and Geology of Teton NP (2008)		ERTH	591 135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Alpine Ecology		ERTH	594 135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434212	Field trip expenses	
Montana's Mountains		ERTH	594 123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses	
ESL -- Practical Skills (per credit)		ESL	1 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	These fees consist of current tuition costs + 2% and proposed mandatory fees. There have been no students registered for these courses in the last 2 years.
ESL -- Speaking and Listening I (per credit)		ESL	11 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)		ESL	17 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)		ESL	18 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)		ESL	21 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Listening II (per credit)		ESL	27 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Reading II (per credit)		ESL	28 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)		ESL	29 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)		ESL	31 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)		ESL	37 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)		ESL	38 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)		ESL	39 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)		ESL	41 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)		ESL	47 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)		ESL	48 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)		ESL	49 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)		ESL	51 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)		ESL	57 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)		ESL	58 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)		ESL	59 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)		ESL	61 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Audit Review (per credit)		ESL	62 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Advanced Speaking (per credit)		ESL	64 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)		ESL	67 135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training	

NAME OF FEE	RUBRIC	BOR		CURRENT						FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE					
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training		
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training		
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training		
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training		
Apparel Assembly & Fit	FCS	219	111-110-R0501	25.00	25.50	2.0%	26.00	2.0%	434042	Materials for apparel construction	Slight increase is requested to cover increasing costs.	
Understanding Movies, TV and Video	FILM	112	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	No increases	
Intro to Physical Geology	GEO	101	135-107-R0507	20.20	0.00	Deleted	0.00	0.0%	434212	Fee cancelled - replaced by EARTH 101	Course no longer offered due to curriculum changes. NEW Course # EARTH 101	
Intro to Environmental Geology	GEO	103	135-107-R0507	20.05	45.00	124.4%	45.90	2.0%	434212	\$20 required for materials;\$25 for field trips	1. We are using the current departmental lab collections to make do. The field trip is optional this year until the additional fee is approved. 2. Revenues will cover the expense of field trips and consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently and the field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.	
Mineralogy	GEO	205	119-115-R0503	42.85	0.00	Deleted	0.00	0.0%	434212	Delete	Course no longer being taught due to curriculum changes. New course # GEO 302	
Earth Materials	GEO	208	159-101-R0513		45.00	New	46.00	2.2%		Field trip, replacement of samples	This is a new course taught for the first time Fall 2012. 1 Field trip @ 25.00, \$20.00 for replacement of lab samples 1. Currently using the departmental lab collections to make do. The field trip is optional until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.	
Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513		100.00	New	102.00	2.0%		1 field trip; scope maintenance; 50 ICAL use of instrumentation	This is a new course, first time being taught. This course is replacing GEO 205 which has a \$42.20 fee. 1. Class was taught for the first time in Spring 2013, no field trip was taken. The instructor made do with current lab specimens. The class toured ICAL but did not use the machines. The department has deferred microscope maintenance. 2. The proposed fee will cover the expense of a field trip and consumable lab materials as well as microscope maintenance and ICAL lab time. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.	
Sedimentary Petrology	GEO	307	111-110-R0501	53.60	0.00	Deleted	0.00	0.0%	434212	Delete	Course no longer being offered. New course # GEO 448.	
Metamorphic Petrology	GEO	308	119-115-R0503	64.30	0.00	Deleted	0.00	0.0%	434212	Delete	Course no longer being offered. New course # GEO 449.	
Sedimentation & Stratigraphy	GEO	309	135-107-R0507	72.10	145.00	101.1%	147.90	2.0%	434212	Expendable lab materials; 5 field trips @ 25.00 each	** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current lab fee covers the need as the course is currently taught. The professor would like to add more field trips. 2. The additional revenue will be used to cover the costs of the additional field trips. 3. If the additional fee is not approved, the course will be taught with the current number of field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.	
Invertebrate Paleontology	GEO	310	135-107-R0507	34.30	35.00	2.0%	35.70	2.0%	434212	Expendable lab materials	Increased cost of lab samples and replacements	
Structural Geology	GEO	315	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	Fees to cover supplies for required lab and expenses for field trips.	Four field trips have been added to the class. 1. The current fee covers the expense as the class is currently being taught. 2. The new fees will cover the field trips being added to the class. 3. If the proposed fee is not approved, the class will be taught without the additional field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE		FY15 FEE		FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
				FY14 FEE	% CHANGE	FY15 FEE	% CHANGE				
Paleontology Lab Techniques	GEO	330	127-101-R0505	28.95	40.00	38.2%	40.80	2.0%	434212	Lab fees & equipment	This course was last taught in Fall 2011. Cost of dissection specimens has increased significantly over the last two years. 1. The class has not been taught in two years. The existing fee covered costs when last taught. 2. The additional revenue will cover the increased expense of consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	34.30	35.00	2.0%	35.70	2.0%	434212	Lab workbook	Students must use a Lab work book as no text exists.
Field Paleontology	GEO	419	123-101-R0504	463.60	475.00	2.5%	484.50	2.0%	434212	Field trip expenses	The cost of each field trip varies, depending on where the field camp is located. 1. The current fee covers class as currently being taught, but expenses are increasing. 2. Additional revenues will cover the expenses which are increasing; toilet pumping, etc. 3. If the additional fee is not approved, the course will look for different, cheaper sites for fieldwork. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Field Geology	GEO	429	135-107-R0507	906.60	975.00	7.5%	994.50	2.0%	434212	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies	Fees are used for travel and logistics for a 6 week course. 1. Current expenses are covered by the current fee with the dept. absorbing a very small shortfall. 2. Revenues will be used to cover the fees for camping, etc. 3. If the additional fee is not approved, the course would be planned differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Global Tectonics	GEO	433	159-101-R0513		15.00	New	15.30	2.0%		Course materials	1. The new fee will cover the expense of consumable lab materials. The lab manual has to be produced in-house as it is no longer available for purchase. 2. If the proposed fee is not approved, the class will be taught differently. Co-convened with GEO 533.
Volcanology	GEO	440	135-107-R0507	82.40	85.00	3.2%	86.70	2.0%	434212	2 day field trip @ \$25/day; entrance fees; materials	New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds. 2. Additional revenues will be used to cover park entrance fees. 3. If additional fees are not approved, we will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Glacial Geology	GEO	445	111-110-R0501	28.40	50.00	76.1%	51.00	2.0%	434212	Van rental and fuel for field trips	We would like to increase the number of field trips to 2 @ \$25 each. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The course currently has one field trip plus lab materials and the current fee covers this. The Professor would like to add a second field trip. 2. Additional fees will cover the second field trip. 3. If the additional fee is not approved, the second field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb. 1, 2013. Students who attended found the fee increase to be reasonable.
Sedimentary Petrology	GEO	448	159-101-R0513		75.00	New	76.50	2.0%		1 field trip @ \$25; scope materials, thin section materials and other samples	This is a new course being taught for the first time. This course is replacing GEO 307 which has a fee of \$52.80. 1. The class was taught for the first time in Spring 2013 with the field trip optional. The instructor used current lab thin sections and other department collection samples in the lab. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		FY14 FEE		FY15 FEE		FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY13 FEE	% CHANGE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE			
Metamorphic Petrology	GEO	449	159-101-R0513		75.00	New	76.50	2.0%		1 field trip @ \$25 each; scope materials, thin sections and other samples	This is a new course being taught for the first time. This course is replacing GEO 308 which has a fee of \$64.30. 1. The course will be taught for the first time in Fall 2013. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Igneous Petrology	GEO	450	159-101-R0513		50.00	New	51.00	2.0%		Scope maintenance, thin sections and other samples	This is a new course being taught for the first time. 1. We are using the department and research lab current specimen collections. The scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Depositional Systems	GEO	508	159-101-R0513		25.00	New	25.50	2.0%		1 field trip	This is a new course being taught for the first time. 1. The class is scheduled for Spring 2014. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Structural Geology	GEO	515	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	4 Field trips added @ \$25 each	Four field trips were added to the class. 1. The current fee covers the cost of the consumable lab materials. 2. Additional revenue will cover the expense of new field trips. 3. If the additional fee is not approved, the class will be taught without the field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.
Taphonomy (Taphonomy: Fossil Preservation)	GEO	517	143-102-R0509	34.30	35.00	2.0%	35.70	2.0%	434212	Lab workbook	Students must use a Lab work book as no text exists.
Dinosaur Paleontology	GEO	521	119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Global Tectonics	GEO	533	159-101-R0513		15.00	New	15.30	2.0%		Course materials	1. Co-convened with GEO 433. 2. The new fee will cover the expense of field trips and consumable lab materials. The lab manual has to be produced in house as it is no longer available for purchase. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Advanced Stratigraphy	GEO	535	135-107-R0507	267.85	267.85	0.0%	267.85	0.0%	434212	Field trip expenses	The fees for this course varies with the field trip location and duration.
Volcanology	GEO	540	143-102-R0509	82.40	85.00	3.2%	86.70	2.0%	434212	Van rental and fuel for field trips, entrance fees, lab materials	New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds. 2. Additional revenues will be used to cover park entrance fees. 3. If additional fees are not approved, we will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Sedimentary Petrology	GEO	548	159-101-R0513		50.00	New	51.00	2.0%		2 field trips @ 25.00 each	This is a new course being taught for the first time. 1. The class was taught for the first time in Spring 2013 and the field trip was optional. We are currently using the current lab thin sections and other departmental collection samples. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.
Graduate Igneous Petrology	GEO	550	159-101-R0513		50.00	New	51.00	2.0%		Scope maintenance, thin sections and other samples	This is a new course being taught for the first time. 1. We are currently using the departmental and research lab current specimen collections. Scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

NAME OF FEE		RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Charact Earth Materials (microbeam)		GEO	580 159-101-R0513		100.00	New	102.00	2.0%		Imaging and Chemical analysis Laboratory (ICAL) beam fees	This is a new course. Course fees will be used to cover the user fees charged by the Imaging and Chemical Analysis Laboratory (ICAL) used to prep samples for class. The Department emailed undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new course fees to be reasonable.
Advanced Paleontology for Teachers		GEO	591 135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Geology of the Yellowstone Volcanic Center		GEO	591 127-101-R0505	150.00	150.00	0.0%	150.00	0.0%	434212	Field trip expenses	
A Tale of Two Peaks		GEO	594 123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses	
Special Topics		GEO	491-05 143-102-R0509	104.00	104.00	0.0%	104.00	0.0%	434212		These courses are taught by request, fees differ based on the subject and manner taught
ESCI course w/field experience		GEO	591-B 143-102-R0509	70.30	70.30	0.0%	70.30	0.0%	434212	Field trips and supplies for required lab	
Intro to Physical Geography		GPHY	111 135-107-R0507	20.05	0.00	Deleted	0.00	0.0%	434212	Delete - replaced by ERTH 101	COURSE IS NO LONGER TAUGHT DUE TO CURRICULUM CHANGES
GPS Fundamentals & Applications		GPHY	357 123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	433431	Specialized annual software fees	
Mountain Geography		GPHY	441 127-101-R0505	64.90	64.90	0.0%	64.90	0.0%	434212	Van rental and fuel for field trips	
Water and Society		GPHY	491 159-101-R0513		25.00	New	25.50	2.0%		1 Field trip	New course in development; new course paperwork will be filed. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed undergraduate and graduate population and held noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable. □
GIS Research Fundamentals (GIS Fundamentals)		GPHY	504 143-102-R0509	26.80	26.80	0.0%	26.80	0.0%	434212	Specialized software and hardware requirements	
Bioclimatology (Biogeography)		GPHY	505 111-110-R0501	27.80	25.00	-10.1%	25.50	2.0%	434212	Van rental and fuel for field trips	This course has changed from 2 or 3 field trips per course to only 1. However, the increased cost of van rental and fuel makes 1 trip per course only slightly less than the traditional cost of 2.
Water and Society		GPHY	591 159-101-R0513		25.00	New	25.50	2.0%		1 Field trip	New course being developed; new course paperwork will be filed. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.
Advanced Regional Geography: Mountain West		GPHY	XXX 159-101-R0513		25.00	New	25.50	2.0%		1 Field Trip	Course is in development, new course paperwork is being filed. One field trip is planned. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.
Appraisal of Individual and Systems		HDCO	551 119-115-R0503	25.00	25.50	2.0%	26.00	2.0%	434042	Assessment tools	Slight increaseis requested to cover increasing costs.
Graduate Exercise Physiology		HDPE	545 111-110-R0501	25.00	25.50	2.0%	26.00	2.0%	434014	Disposable testing supplies	Slight increaseis requested to cover increasing costs.
Electrocardiography		HDPE	551 111-110-R0501	25.00	0.00	Deleted	0.00	0.0%	434014	Medical, student supplies - Deleted	course canceled
Advanced Billiards		HHD	115 111-110-R0501	55.00	0.00	Deleted	0.00	0.0%	434014	Access to Parlor, Instruction - Deleted	course canceled
Bowling Competition		HHD	118 111-110-R0501	55.00	0.00	Deleted	0.00	0.0%	434014	Fee to cover supplies for required lab - Deleted	course canceled
Intro Sust Food/Bioenergy Syst (Sustain Food Bio Systems) (cross listed w/HDFN 146)		HORT	146 143-102-R0509	50.00	0.00	Deleted	0.00	0.0%	434042	Field trip expenses - Deleted	Students take SFBS 146 effective 201230
Special Program Fee (portion of revenues is pass-through) Varies		ICS	404 111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Exercise Physiology		KIN	320 111-110-R0501	50.00	51.00	2.0%	52.00	2.0%	434014	Medical, student supplies	Slight increaseis requested to cover increasing costs.
Biomechanics for Nonscience		KIN	322 119-115-R0503	25.00	25.50	2.0%	26.00	2.0%	434014	Consumable lab supplies	Slight increaseis requested to cover increasing costs.
Biomechanics for Science Majors		KIN	325 119-115-R0503	25.00	25.50	2.0%	26.00	2.0%	434014	Consumable lab supplies	Slight increaseis requested to cover increasing costs.
Exer Testing & Prescription		KIN	415 111-110-R0501	50.00	51.00	2.0%	52.00	2.0%	434014	Medical, student supplies	Slight increaseis requested to cover increasing costs.
Sustain Food Bio Systems (cross listed w/HDFN 146)		LRES	146 143-102-R0509	50.00	0.00	Deleted	0.00	0.0%	434042	Field Trip Expenses - Deleted	Students now take SFBS 146 effective 201230
Agroecology/Apppl Plant Ecology		LRES	543 151-104-R0511	18.00	18.00	0.0%	18.00	0.0%	433433	Field Trip expenses	
Thermal Biology in Yellowstone Park		LRES	557 123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	433434	Field trip expenses	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Ecology of Invasive Plants	LRES	569 123-101-R0504	100.00	100.00	0.0%	100.00	0.0%	433237	Field trip expenses	
Yellowstone Lake Ecology (Sp-Global Change Ecology)	LRES	591 151-104-R0511	100.00	100.00	0.0%	100.00	0.0%	433435	Field trip expenses or laboratory consumables	
Cell & Molecular Biol	MB	538 119-115-R0503	54.05	54.05	0.0%	54.05	0.0%	433077	Consumable materials	
Special Topics	MB	591 119-115-R0503	56.25	56.25	0.0%	56.25	0.0%	433077	Field trip expenses/lab consumables if needed	
Anatomy-Gross	MEDS	511 123-101-R0504	300.00	306.00	2.0%	312.00	2.0%	434093	Laboratory specimens (cadavers)	Slight increaseis requested to cover increasing costs.
Head & Neck Anatomy	MEDS	531 123-101-R0504	300.00	306.00	2.0%	312.00	2.0%	434093	Laboratory specimens (cadavers)	Slight increaseis requested to cover increasing costs.
American Military History	MSG	203 127-101-R0505	75.00	0.00	Deleted	0.00	0.0%	433157	Field trip lodging - Delete	Fee no longer needed.
Piano in Class	MUS	257 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Piano in Class	MUS	258 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Techniques: Flute & Clarinet	MUSE	130 127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	434044	Repair & maintenance of instruments	Slight increaseis requested to cover increasing costs.
Techniques: Sax, Oboe, Bassoon	MUSE	131 127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	434044	Repair & maintenance of instruments	Slight increaseis requested to cover increasing costs.
Techniques: Brass	MUSE	132 127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	434044	Repair & maintenance of instruments	Slight increaseis requested to cover increasing costs.
Techniques: Percussion	MUSE	134 127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	434044	Repair & maintenance of instruments	Slight increaseis requested to cover increasing costs.
Techniques: Strings	MUSE	135 127-101-R0505	20.00	20.40	2.0%	20.80	2.0%	434044	Repair & maintenance of instruments	Slight increaseis requested to cover increasing costs.
Intro to Comp App Music Ed (Intro to Recording & Computer Applications)	MUSE	220 127-101-R0505	30.00	30.60	2.0%	31.20	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Music Theory I	MUSI	105 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Lab resource fee - lab tech/music software	Slight increaseis requested to cover increasing costs.
Music Theory II	MUSI	106 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Lab resource fee - lab tech/music software	Slight increaseis requested to cover increasing costs.
Choir: University Chorus (University Chorus/Jazz Ensemble/)	MUSI	112 135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Band: MSU University Band (University Band)	MUSI	114 135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Jazz Ensemble I: MSU (University Chorus/Jazz Ensemble/)	MUSI	131 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Keyboard Skills I	MUSI	135 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Slight increaseis requested to cover increasing costs.
Keyboard Skills II	MUSI	136 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Slight increaseis requested to cover increasing costs.
Marching: Spirit of the West (Marching Band)	MUSI	155 135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Beginning Guitar (Guitar in Class)	MUSI	160 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Beginning Guitar II (Guitar in Class)	MUSI	161 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Applied Music I	MUSI	195 135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	434044	Repair/maintenance of pianos/instruments	Slight increaseis requested to cover increasing costs.
Music Theory III	MUSI	205 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Lab resource fee - lab tech/music software	Slight increaseis requested to cover increasing costs.
Music Theory IV	MUSI	206 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Lab resource fee - lab tech/music software	Slight increaseis requested to cover increasing costs.
Interm Keyboard: Accompanying (Keyboard Skills)	MUSI	231 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Slight increaseis requested to cover increasing costs.
Interm Keyboard: Opn Scre Rdn (Keyboard Skills)	MUSI	232 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	Slight increaseis requested to cover increasing costs.
Intermediate Guitar (Guitar in Class)	MUSI	260 111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434044	Repair and maintenance of instruments	Slight increaseis requested to cover increasing costs.
Applied Music II	MUSI	295 135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	434044	Repair/maintenance of pianos/instruments	Slight increaseis requested to cover increasing costs.
Orchestras II: MSU Symp Orch (Studio Jazz Lab/Chamber Orch/)	MUSI	308 135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	434044	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Opera Theatre II (Chorale/ Opera Workshop/Ensemble/)	MUSI	310 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Choir III: MSU Chorale (Chorale/ Opera Workshop/Ensemble/)	MUSI	312 135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	434044	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Band III: MSU Wind Symphony (Orchestra)	MUSI	314 135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	434044	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Percussion Ensemble (Symphonic Band/Percussion Ensemble/)	MUSI	322 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Jazz Ens II: One O'Clock Jazz (Studio Jazz Lab/Chamber Orch/)	MUSI	331 135-107-R0507	20.00	20.40	2.0%	20.80	2.0%	434044	Ensemble touring costs	Slight increaseis requested to cover increasing costs.
Ensemble (Chamber Music Ens/Wind Orchestra/)	MUSI	348 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Chamber Ens III: MSU (Chamber Music Ens/Wind Orchestra/)	MUSI	362 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.
Applied Music III	MUSI	395 135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	434044	Repair/maintenance of pianos/instruments	Slight increaseis requested to cover increasing costs.
Chamber Orchestra	MUSI	422 151-104-R0511	15.00	15.30	2.0%	15.60	2.0%	434044	Music Materials	Slight increaseis requested to cover increasing costs.
Montanans	MUSI	426 135-107-R0507	10.00	10.20	2.0%	10.40	2.0%	434044	Purchase of music	Slight increaseis requested to cover increasing costs.

NAME OF FEE		RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Gamelan (Gamelan Sekar Gunung)		MUSI	428 127-101-R0505	6.00	6.10	2.0%	6.25	2.0%	434044	Purchase of music	Slight increase is requested to cover increasing costs.
Recital (Music Recital)		MUSI	450 119-115-R0503	100.00	102.00	2.0%	104.05	2.0%	434044	Tuning piano, recording costs	Slight increase is requested to cover increasing costs.
Applied Music IV		MUSI	495 135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	434044	Repair/maintenance of pianos/instruments	Slight increase is requested to cover increasing costs.
Applied Music		MUSI	595 135-107-R0507	80.35	81.95	2.0%	83.60	2.0%	434044	Repair/maintenance of pianos/instruments	Slight increase is requested to cover increasing costs.
Introduction to Digital Music		MUST	115 135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	434044	Fee for specialized equipment	Slight increase is requested to cover increasing costs.
MIDI & Electro-Acoustic Comp (MIDI Sequencing and Notation)		MUST	125 135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	434044	Fee for specialized equipment	Slight increase is requested to cover increasing costs.
Range & Pasture Monitoring		NRSM	235 119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433188	Field trip expenses	
Small Pasture Management		NRSM	236 119-115-R0503	50.00	50.00	0.0%	50.00	0.0%	433152	Field trip expenses	
Natural Resource Ecology		NRSM	240 151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433465	Field trip expenses	
Fire Ecology & Management		NRSM	330 114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433464	Field trip expenses	
Grazing Ecology & Management		NRSM	353 114-107-R0302	50.00	50.00	0.0%	50.00	0.0%	433152	Field trip expenses	
Habitat Inventory & Analysis		NRSM	453 151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433465	Field trip expenses	
Natural Resource Conserv Lab (Rangeland Resource Lab)		NSRM	102 135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433152	Student transportation to field laboratories	
Food Fundamentals Lab (Food Science I Lab)		NUTR	227 111-110-R0501	60.00	61.20	2.0%	62.40	2.0%	434042	Food, medical, student supplies	Slight increase is requested to cover increasing costs.
Prct: Quantity Foods Prod/Mgmt (Food Systems Lab)		NUTR	395 111-110-R0501	60.00	61.20	2.0%	62.40	2.0%	434042	Food, medical, student supplies	Slight increase is requested to cover increasing costs.
Nutr Assessment & Counsel		NUTR	401 111-110-R0501	45.00	45.90	2.0%	46.80	2.0%	434042	Food, medical, student supplies	Slight increase is requested to cover increasing costs.
Medical Nutrition Therapy		NUTR	426 111-110-R0501	45.00	45.90	2.0%	46.80	2.0%	434042	Food, medical, student supplies, field trips	Slight increase is requested to cover increasing costs.
Culin Mktg: Farm/Table (Update)		NUTR	541 151-104-R0511	50.00	51.00	2.0%	52.00	2.0%	434042	Consumables lab supplies	Slight increase is requested to cover increasing costs.
Montana Dietetic Internship (MDI)		NUTR	598 159-101-R0513		12,500.00	New	12,500.00	0.0%		Fees for interns admitted to MDI are: MDI Application Fee \$ 50, MSU Graduate School Application Fee \$ 60, Academic Program Fee, \$12,500 In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee. To become a registered dietician (RD), students must complete: (1) a four year didactic program in dietetics and (2) a supervised, competitive, professional internship consisting of at least 1,200 hours. They must also successfully pass a national RD examination. THE MONTANA DIETETICS INTERNSHIP (MDI) is the internship part of becoming an RD, is a 41 week non-degree graduate internship that admits only individuals who have completed the Didactic program in Dietetics with at least a bachelor's degree. The MDI program meets the Accreditation Council for Education in Nutrition and Dietetics competencies for preparing knowledgeable professionals in the practice of dietetics. The MDI program activities include 1,295 hours of supervised practice in various clinical and non-clinical settings, plus a 28 week online didactic course to support supervised practice learning. In addition to completing practice experiences at MSU-Bozeman, interns are assigned to Billings, Great Falls, Helena, Kalispell, and Missoula. The MDI program, previously offered as a post-baccalaureate program, is now being offered as a non-degree graduate internship program offered through MSU Extended University. Student interns who qualify for federal financial aid may now seek financial assistance to help pay for program costs. STUDENT INPUT: On February, 14, 2013, the MDI Director met and spoke with nine current and past MSU dietetic students who have been selected as members of the 2013-14 MDI class and discussed the internship program fee. Students reported knowledge of: 1. The academic program fee (\$12,500) as related to the 41 week dietetic internship. 2. The MDI program is a non-degree graduate dietetic internship program will provide 12 graduate internship credits. 3. The MDI academic program fee is within mid-range of internship fees. The table below is a sampling of other internship program fees from the northwest geographic area (source: The Academy of Nutrition and Dietetics: Dietetic Internship Listing, http://www.eatright.org/BecomeanRDorDTR/content.aspx?id=8473#.UR5UD8E): Students also noted that because MDI is being offered as a non-degree graduate internship program, this allows them the opportunity to apply for financial aid which can be an additional support for them in pursuing their goal of being a registered dietitian. Additionally, students stated that having a dietetic internship available in Montana has made a significant difference in their ability to achieve their final career goals. This cohort unanimously voiced their personal ambitions and desires to stay in Montana and be employed as dietitians at the conclusion of the internship.	
Understanding Photo		PHOT	113 111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Intermediate B&W Photo		PHOT	213 143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment & supplies	
Physics by Inquiry		PHSX	201 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
College Physics I		PHSX	205 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
College Physics II		PHSX	207 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Physics I w/calculus (General & Modern Physics I)		PHSX	220 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Physics II w/calculus (General & Modern Physics II)		PHSX	222 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
General & Modern Physics III		PHSX	224 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Honors General & Modern Physics I		PHSX	240 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Honors General & Modern Physics II		PHSX	242 135-107-R0507	19.70	20.00	1.5%	20.40	2.0%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Art & Science of Holography (Holography-Laser Photography)		PHSX	305 119-115-R0503	60.95	62.00	1.7%	63.20	1.9%	433256	Fee to cover supplies for required lab	Slight increase is requested to cover increasing costs.
Flowering Plants		PSPP	548 135-107-R0507	55.00	55.00	0.0%	55.00	0.0%	434117	Field trip expenses	
Plants, People, Health		PSPP	591 135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434117	Field trip expenses	
Introductory Psychology		PSYX	100 151-104-R0511	12.20	12.45	2.0%	12.70	2.0%	433428	Lab fees	Slight increase is requested to cover increasing costs.
Intro Sust Food/Bioenergy Sys (Sustain Food Bio Systems)		SFBS	146 143-102-R0509	50.00	51.00	2.0%	52.00	2.0%	434042	Field trip expenses	Slight increase is requested to cover increasing costs.
Culin Mktg: Farm/Table		SFBS	445 143-102-R0509	50.00	51.00	2.0%	52.00	2.0%	434042	Consumables lab supplies	Slight increase is requested to cover increasing costs.
Electronics/Networking		TE	113 123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.

NAME OF FEE	RUBRIC	BOR		CURRENT						FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
		AUTHORIZATION	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE					
Materials Processing	TE	207	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Mat Machine Safety	TE	214	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Computer Graphics Design	TE	220	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434089	Fee to cover supplies for required lab.	Slight increase is requested to cover increasing costs.	
2-D Computer Aided Drafting	TE	230	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Consumable software	Slight increase is requested to cover increasing costs.	
Transportation Technology	TE	330	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Elect/Video Communication	TE	331	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Manufacturing Technology	TE	332	111-110-R0501	15.00	15.30	2.0%	15.60	2.0%	434089	Consumable metals, composites, materials	Slight increase is requested to cover increasing costs.	
Computer Aid Machine Manuf	TE	410	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Mass Production	TE	417	123-101-R0504	25.00	25.50	2.0%	26.00	2.0%	434089	Lab materials	Slight increase is requested to cover increasing costs.	
Career Connections	US	102	119-115-R0503	27.00	Varies	N.A.	Varies	N.A.	434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	Course is designed to assist students in the selection of a major in accordance with their interests and abilities.	
Education, the World of Work, and You	US	210	159-101-R0513		Varies	N.A.	Varies	N.A.		Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	Fee range of \$20 - \$23 over next 2 years. This course is designed to meet the needs of students who are struggling to find a major/career path, or are transitioning out of a major that they have not been successful in.	
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. Field trip expenses for field-based summer courses		
Special Topics (Variable to 500.00 per course)	US	491	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. Field trip expenses for field-based summer courses		
Environmental Leadership - New (91 course)	US	UC 391	159-101-R0513		399.00	New	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.	1) The fee covers five days of lodging, all meals, and onsite transportation at the Environmental Humanities Education Center. 2) This is a new, pilot course - and current costs are not available. 3) Certainly we could look for outside funding (sponsors), but that is not a guarantee.	
Fish & Wildlife Topics	WILD	401	159-101-R0513		50.00	New	51.00	2.0%		This course is being redesigned to include a significant field lab component.	This is a new proposal to add a field component to this course. If approved, the lab fees associated with WILD 373 will be dropped. The proposed fees will be used to cover lab and field trip expenses. If the proposed fee is not approved we will be unable to implement a field lab component to the course. We surveyed the students in that course on their willingness to pay \$50 for field labs: 33 out of 34 students signed the form stating their willingness to pay \$50 (survey available upon request).	
Fisheries Management	WILD	510	111-110-R0501	25.90	25.90	0.0%	25.90	0.0%	433018	Field trip expenses		
Fisheries Techniques	WILD	591	143-102-R0509	21.60	0.00	Deleted	0.00	0.0%	433018	Field trip expenses/lab consumables		
Wildlife Techniques	WILD	480/373	143-102-R0509	21.60	21.60	0.0%	21.60	0.0%	433018	Field trip expenses/lab consumables		
Agency												
Residence Hall Social Fee			71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms		
Auxiliary												
ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee to replace ID card		
Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee for initial ID card		
Other												
Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	30.00	10.00	-66.7%	10.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental	Reduction of fee to improve access to pharmacy services to students who are in Bozeman during the summer but not enrolled in the Summer Session.	
Student's Spouse Health Service Fee (optional)			135-107-R0507	171.50	171.50	0.0%	171.50	0.0%	444000	Optional semester fee for student to allow non-student spouse use of student health service		
Residence Halls Prepayment			90-001-R0396	200.00	200.00	0.0%	200.00	0.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Current Unrestricted Fees												
Program Fee-GCP Design Drafting (per semester)	GCP			148-2004-R0710	10.00	10.20	2.0%	10.40	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	
Program Fee-GCP Welding (per semester)	GCP			148-2004-R0710	250.00	0.00	0.0%	0.00	0.0%	411201		We will no longer charge a program fee for Welding and propose course fees instead.
Program Fee-GCP Interior Design (per semester)	GCP			148-2004-R0710	10.00	10.20	2.0%	10.40	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	
Designated Fees												
New Student Fee for GCP Freshman				148-2004-R0710	10.00	10.00	0.0%	10.00	0.0%	433408	One time charge for orientation program	
Course Fees												
Pharmacology	AH	140		159-101-R0513		40.00	New	40.00	0.0%		Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Clinical Procedures I	AHMA	201		159-101-R0513		90.00	New	90.00	0.0%		Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Health Medical Assisting - Lab Fee	AHMA	203		159-101-R0513		60.00	New	60.00	0.0%		Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand brushes and shoe covers.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.
Medical Assisting Exam Preparation	AHMA	280		159-101-R0513		95.00	New	95.00	0.0%		This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.	Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the needs for the program.
Flight Training - Private-Varies	AVFT	142-01	AST 142-01	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 142. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9,750.00	
Flight Training - Instrument-Varies	AVFT	242-01	AST 242-01	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 242. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9,910.00	
Flight Training - Commercial Single engine - Fall-Varies	AVFT	252-01	AST 252-01	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$10,215.00	
Flight Training - Commercial Single engine - Spring-Varies	AVFT	252-02	AST 252-02	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$10,215.00	
Flight Training - Commercial Multi-engine - Fall-Varies	AVFT	252-03	AST 252-03	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$14,930.00	
Flight Training - Commercial Multi-engine - Spring-Varies	AVFT	252-04	AST 252-04	148-2004-R0710		Varies	Varies	Varies	0.0%	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$14,930.00	

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR		CURRENT FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			AUTHORIZATION									
Weatherization Installer Technician Fundamentals	RBPF	103		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
WX Installer Technician Fundamentals-Intermediate	RBPF	104		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Energy Applied Health and Safety	RBPF	116		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Insulation Systems and Applications	RBPF	121		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Manufactured Home Weatherization	RBPF	129		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Single Family Energy Auditor	RBPF	134		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Heating Systems for Energy Auditors and Inspectors	RBPF	140		159-101-R0513		325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	This is a brand new course for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.
Welding Fabrication Methods	WLDG	106		159-101-R0513		75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Gallatin College is investing in a fabrication facility that will allow students to work on large fabrication projects. This expansion of the fabrication instruction for welding students results in increased cost of materials for fabrication projects.
Welding - Lab Fee	WLDG	111		159-101-R0513		175.00	New	175.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel	Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.
Welding Practical II	WLDG	121		159-101-R0513		75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel	Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.
Welding Practical III	WLDG	122		159-101-R0513		175.00	New	175.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum	Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.
Structural Welding	WLDG	130		159-101-R0513		50.00	New	50.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel	Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.
Fabrication Basics	WLDG	145		159-101-R0513		75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	Gallatin College is investing in a fabrication facility that will allow students to work on large fabrication projects. This expansion of the fabrication instruction for welding students results in increased cost of materials for fabrication projects.
Qualification Preparation	WLDG	185		159-101-R0513		25.00	New	25.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables	Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT		% CHANGE		FUND	DESCRIPTION
			FY13 FEE	FY14 FEE	FY13 FEE	FY14 FEE		

Existing Courses with Increases > 2%

Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	45.00	50.00	11.1%	51.00	2.0%	434212	Fee to cover supplies for required lab
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The cost for dissection specimens has increased rapidly; disposal and clean up fees have doubled. 1. The current fee covers cost but an increase in the costs is expected. 2. The increased fee will cover the cost of the lab specimens currently being used and allow more to be purchased. 3. If the additional fee is not approved, lab exposure will be scaled back. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	72.15	75.00	4.0%	76.50	2.0%	434212	Field trip expenses
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The fee request is for 3 field trips@ \$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will averaged to \$25/day per student and have applied this for all our field based courses. 1. The fee increase will cover expected increases. 2. Revenue will be used to cover the costs of the field trips. 3. If the additional fee is not approved, fewer field trips will be taken. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Principles of Geomorphology	ERTH	307	135-107-R0507	103.00	150.00	45.6%	153.00	2.0%	434212	Van rental and fuel for field trips
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The fee request is for 6 field trips @\$25 each per student. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current fee covers the current travel. The Professor would like to increase the number of field trips to 6. 2. Additional revenues will be used to cover the cost of the additional field trips. 3. If the additional fee is not approved, the class will be taught with fewer field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

ESL -- Various Courses (per credit)	ESL	Various	135-107-R0507	243.35	268.70	10.4%	276.15	2.8%	433037	Instructor costs for foreign language training
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This fee consists of current tuition costs + 2% and proposed mandatory fees. There have been no students registered for these courses in the last 2 years.

Paleontology Lab Techniques	GEO	330	127-101-R0505	28.95	40.00	38.2%	40.80	2.0%	434212	Lab fees & equipment
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This course was last taught in Fall 2011. Cost of dissection specimens has increased significantly over the last two years. 1. The class has not been taught in two years. The existing fee covered costs when last taught. 2. The additional revenue will cover the increased expense of consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Field Paleontology	GEO	419	123-101-R0504	463.60	475.00	2.5%	484.50	2.0%	434212	Field trip expenses
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The cost of each field trip varies, depending on where the field camp is located. 1. The current fee covers class as currently being taught, but expenses are increasing. 2. Additional revenues will cover the expenses which are increasing; toilet pumping, etc. 3. If the additional fee is not approved, the course will look for different, cheaper sites for fieldwork. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Field Geology	GEO	429	135-107-R0507	906.60	975.00	7.5%	994.50	2.0%	434212	Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies
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Fees are used for travel and logistics for a 6 week course. 1. Current expenses are covered by the current fee with the dept. absorbing a very small shortfall. 2. Revenues will be used to cover the fees for camping, etc. 3. If the additional fee is not approved, the course would be planned differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

Existing Courses with Increases > 2% (continued)

Volcanology	GEO	440	135-107-R0507	82.40	85.00	3.2%	86.70	2.0%	434212	2 day field trip @ \$25/day; entrance fees; materials
Volcanology	GEO	540	143-102-R0509	82.40	85.00	3.2%	86.70	2.0%	434212	Van rental and fuel for field trips, entrance fees, lab materials
New Park Entrance Fee 1. The course fee currently covers cost, but a new park entrance fee will require more funds. 2. Additional revenues will be used to cover park entrance fees. 3. If additional fees are not approved, we will try to find a new study area. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.										

Existing Courses with New Fee

Global Tectonics	GEO	433	159-101-R0513	-	15.00	New	15.30	2.0%		Course materials
Global Tectonics	GEO	533	159-101-R0513	-	15.00	New	15.30	2.0%		Course materials
1. GEO 433 and GEO 533 are co-convened. 2. The new fee will cover the expense of field trips and consumable lab materials. The lab manual has to be produced in house as it is no longer available for purchase. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.										

Honors Earth System Science	ERTH	201	159-101-R0513	-	45.00	New	46.00	2.2%		\$20 required for materials, \$25 for field trips
The breakdown of the requested fee is \$20 for required materials and \$25 for a required field trip in the Honors Class. We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. In the past, costs have been covered by the Honors Program. The field trip is a new component we would like to add. 2. The revenue will cover the expense of field trips and consumables. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.										

Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	-	75.00	New	76.50	2.0%		12 field trips, field support vehicle expense
Students travel to a field site with their own ski equipment and have 12 field trips. The fee covers \$6.25 per field trip, per student, for a field support vehicle to carry all field testing supplies to Bridger Bowl. 1. Currently costs are being absorbed by the professor. He pays for his gas to and from the hill and uses departmental instruments and a departmental vehicle. 2. Revenue will be used to pay the cost of the support vehicle. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.										

Princ of Fish & Wildlife Mgmt	WILD	301	159-101-R0513	-	50.00	New	50.00	0.0%		This course is being redesigned to include a significant field lab.
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	-	50.00	New	50.00	0.0%		This course is being redesigned to include a significant field lab.

New fee to cover the cost of field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:
 'I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.'

Other Comments:
 Typical field exercises involve five 8-10-hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.

Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indicated that a fee in the range of \$50 is acceptable.

Fee Request Due to Change in Course Content

Cellular & Molecular Biology (Intro to Biology: Molecules to Ce	BIOB	260	135-107-R0507	19.85	50.00	151.9%	51.00	2.0%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)
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The proposed fees for this course will be \$50.00 per student, which is required to revise lab curriculum and train students using contemporary molecular biology techniques. The current lab fee is insufficient for purchasing expensive reagents required for molecular biology experiments. Currently, lab fees are set at \$19.85 per student. A detailed description showing each lab broken down into item costs is available to help show how the \$50.00 / student was derived. Student feedback was collected in January 2013 via D2L with all responses documented. When asked if students would prefer labs that involve more molecular biology (thus requiring an increase in course fees) the largest percentage, 44%, indicated 'yes' while only 24% indicated 'no'. The remaining 32% indicated 'I don't know'.

Rocky Mountain Vegetation (Rocky Mountain Ecosystems)	BIOE	408	135-107-R0507	57.20	60.00	4.9%	60.00	0.0%	433018	Field trip expenses
Aquatic Field Ecology (converted from BIOE 428)	BIOE	427	151-104-R0511	21.60	50.00	131.4%	50.00	0.0%	433018	Fee to cover field trip expenses
Plant Ecology	BIOE	455	151-104-R0511	25.00	50.00	100.0%	50.00	0.0%	433018	Field trip expenses
Ichthyology	BIOO	415	135-107-R0507	22.40	50.00	123.2%	50.00	0.0%	433018	Field trip expenses
Ornithology	BIOO	470	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	Field trip expenses

Increase to existing fee to cover the cost of new field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:
I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.

Other Comments:

Typical field exercises involve five 8-10-hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.

Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indicated that a fee in the range of \$50 is acceptable.

Mammalogy	BIOO	475	151-104-R0511	20.00	50.00	150.0%	50.00	0.0%	433018	Field trip expenses
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The increase is to initiate a full-day weekend field trip with significant transportation costs to Jack Creek Preserve. This field trip was commented on as essential by almost every student on the course evaluation. Costs are currently being covered by the \$20 field trip fee. Additional revenues will be used to cover the costs of the field trip first implemented in 2012. If the additional fee is not approved and, in the absence of any other sources to cover field trip expenses, we will have to cancel or scale back the field component of the course. Thirty one students in an upper level Ecology class were asked (2/25/2013) if they would be in support of the increased fee which would allow for an extended field trip in this offering. All students (100%) were in support of this fee increase.

Intro to Environmental Geology	GEO	103	135-107-R0507	20.05	45.00	124.4%	45.90	2.0%	434212	\$20 required for materials;\$25 for field trips
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1. We are using the current departmental lab collections to make do. The field trip is optional this year until the additional fee is approved. 2. Revenues will cover the expense of field trips and consumable lab materials. 3. If the additional fee is not approved, the class will be taught differently and the field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.

Fee Request Due to Change in Course Content (continued)

Sedimentation & Stratigraphy	GEO	309	135-107-R0507	72.10	145.00	101.1%	147.90	2.0%	434212	Expendable lab materials; 5 field trips @ 25.00 each
<p>We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The current lab fee covers the need as the course is currently taught. The professor would like to add more field trips. 2. The additional revenue will be used to cover the costs of the additional field trips. 3. If the additional fee is not approved, the course will be taught with the current number of field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.</p>										
Structural Geology	GEO	315	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	Fees to cover supplies for required lab and expenses for field trips.
<p>Four field trips have been added to the class. 1. The current fee covers the expense as the class is currently being taught. 2. The new fees will cover the field trips being added to the class. 3. If the proposed fee is not approved, the class will be taught without the additional field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated the cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.</p>										
Glacial Geology	GEO	445	111-110-R0501	28.40	50.00	76.1%	51.00	2.0%	434212	Van rental and fuel for field trips
<p>We would like to increase the number of field trips to 2 @ \$25 each. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. 1. The course currently has one field trip plus lab materials and the current fee covers this. The Professor would like to add a second field trip. 2. Additional fees will cover the second field trip. 3. If the additional fee is not approved, the second field trip will not be included. 4. We emailed the undergraduate and graduate population and held a meeting on Feb. 1, 2013. Students who attended found the fee increase to be reasonable.</p>										
Structural Geology	GEO	515	135-107-R0507	16.10	100.00	521.1%	102.00	2.0%	434212	4 Field trips added @ \$25 each
<p>Four field trips were added to the class. 1. The current fee covers the cost of the consumable lab materials. 2. Additional revenue will cover the expense of new field trips. 3. If the additional fee is not approved, the class will be taught without the field trips. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.</p>										
Welding Fabrication Methods	WLDG	106	159-101-R0513	-	75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel.
Fabrication Basics	WLDG	145	159-101-R0513	-	75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel.
<p>Gallatin College is investing in a fabrication facility that will allow students to work on large fabrication projects. This expansion of the fabrication instruction for welding students results in increased cost of materials for fabrication projects.</p>										

New Courses

Pharmacology	AH	140	159-101-R0513	-	40.00	New	40.00	0.0%	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.
Clinical Procedures I	AHMA	201	159-101-R0513	-	90.00	New	90.00	0.0%	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.
Health Medical Assisting - Lab Fee	AHMA	203	159-101-R0513	-	60.00	New	60.00	0.0%	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand scrubbers, and sterile gloves.

Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the consumables required for the program. Now that we have one year of experience running this program we can accurately propose course fees that cover the consumable costs. Sixteen students (all enrolled in the program this year) responded to a survey about adding fees to the program. 88% (14 students) responded in support of adding a fee to cover some of the costs for consumable items used to simulate a medical office.

Medical Assisting Exam Preparation	AHMA	280	159-101-R0513	-	95.00	New	95.00	0.0%	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.
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Gallatin College started the Medical Assistant program in fall 2011. Neither course nor program fees were proposed in spring 2011 because we did not have a faculty member hired at that time who could assess the needs for the program.

Honors Molecular Biology	BIOB	140R	159-101-R0513	-	68.00	New	69.35	2.0%	Fee to cover supplies for lab (i.e. reagents, supplies, consumables).
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Currently the Dean's office is covering a portion of the costs with the rest coming from the instructor's grant, which ends 02/2015. Total costs were derived as follows: Sample list of supplies for BIOB 140R (formerly BIOB 291R): Miniprep kit (50 reactions) \$76; Gel purification kit (50 reactions) \$120; DNA ladder for gels \$125; PCR kit \$162; PCR primers \$200; One type of restriction enzyme \$85; TA cloning kit \$146; Ligase \$66; Total \$980 In situ hybridization reagents: Boehringer digoxigenin labeling mix \$182; Formamide \$147; Levamisole \$68; Anti-digoxigenin-AP antibodies \$210; NBT/BCIP reagent \$75; Total \$682 (\$341 per semester) \$400 (approximate) for other consumables, such as gloves, pipette tips, petri dishes, Eppendorff tubes, nitrocellulose, PCR tubes, LB, agar, agarose (diagnostic and preparative quality), antibiotics, ethidium bromide, other restriction enzymes, ethanol, large variety of chemicals to make all needed buffers, etc. Materials needed for outreach activities. Total: \$1721 per semester 20 students paying a \$68 fee = \$1360 per semester Students were surveyed at the end of the Spring semester 2011, Spring semester 2012 and Spring semester 2013. All students (100%) agreed that this course provides a unique opportunity to learn about research. All indicated they preferred a course fee of \$68 over a lower fee and all students (100%) agreed that the proposed course fee is reasonable for what the course is offering and for what will be offered in the future.

Macroecology	BIOE	445	159-101-R0513	-	50.00	New	50.00	0.0%	Field trip expenses
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New course with fees to cover the cost of new field trips to Jack Creek Preserve. Bob Bramblett, Ecology Professor:

I had the pleasure of touring the Jack Creek Preserve on June 25, 2011. The area is large, contains varied ecosystems and is a wonderful location for field studies through MSU. I am a fish and aquatic ecologist, and I think the Preserve has outstanding potential for aquatic science education and research. The preserve contains many miles of stream, numerous wetlands, and several lakes. Outdoor field experience is a sorely needed component of undergraduate education at MSU. The idea that a student can attend MSU and attain an undergraduate degree without substantial exposure to living ecosystems is hard to fathom. It is akin to a chemistry student never entering a chemistry lab. Field classes would surely improve retention.

Other Comments:

Typical field exercises involve five 8-10-hour days in the field with several hours of compilation, analysis and drafting in the evenings. During field courses, students live in tents. Finding facilities that provide adequate shelter for the evening work sessions is difficult. The Jack Creek Education Facility would allow us to add new exercises in the northern and central Madison Range that have been impractical because of the lack of adequate camping accommodations and work space. Staying at the facility would allow easy access to field sites and also provide for a warm and dry work space for students to work.

Students were surveyed and indicated high levels of interest in field courses at the Jack Creek Preserve. Cost was of course a concern to students (survey results are available), and the fact that the location would be available at very little cost to MSU makes it very desirable. Because cost was listed as a concern on the survey, students were verbally queried, and indicated that a fee in the range of \$50 is acceptable.

New Courses (continued)

Human Neuroscience	BIOH	309	159-101-R0513	-	30.00	New	30.60	2.0%	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).
<p>Currently, the Department of Cell Biology and Neuroscience has absorbed all costs associated with this course, but more supplies are needed than the budget allows. Students were surveyed during the Spring 2013 semester regarding their support of this fee. All students (100%) surveyed responded positively to adopting lab fees for this course. Most students (86%) agreed that a \$30 lab fee would be appropriate for the current lab experience and that more models and other demonstrative resources would be beneficial to the lab. Proposed Laboratory Supply Budget for 2014 Wetting Solution (for preserving specimens) \$300 Gloves \$50 New specimens \$300 Models \$600 Slides \$150 *Other consumables \$100 Total \$1500 *Other consumables include: paper towels, hand soap, and cleaning products 25 Students paying \$30 = \$750</p>									
Topics in Earth Science	ERTH	102	159-101-R0513	-	Varies	New	Varies	0.0%	Each section covers a different topic: some may have required lab or field expenses to be determined
<p>This is a new course, taught for the first year with no fees. Each section covers a different topic so the course fee assigned will vary as some courses may have required lab(s) or field expenses which will be determined for each course. The first year, this course was offered without the support of a course fee and the expenses were absorbed by the Department. No field trips were taken and the cost of materials was absorbed by Earth Sciences. There is no additional funding to sustain this trend. The fee will be used to cover the cost of field trips and field materials. The expense will depend on the number of field trips taken, with each field trip costing \$25. The course developers envision a range of no field trips taken, or up to three field trips taken per course. Thus, the range in field trips fee would be \$0 to \$75.00. Course materials will only be charged as needed and it is estimated, if needed, materials will cost between \$10 and \$15. Therefore, on the low end, assuming no field trips are taken and no course materials are needed the charge for this course would be \$0.00. Assuming three field trips are taken (\$75) and the maximum amount of materials is needed (\$15) the most students would be charged for this course would be \$90.00. Any combination of field trips and materials (between \$0 and \$90) would be a possibility and assessed based on the needs of each individual course. The Department emailed the undergraduate and graduate population and also held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.</p>									
Earth Materials	GEO	208	159-101-R0513	-	45.00	New	46.00	2.2%	Field trip, replacement of samples
<p>This is a new course taught for the first time Fall 2012. 1 Field trip @ 25.00, \$20.00 for replacement of lab samples 1. Currently using the departmental lab collections to make do. The field trip is optional until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.</p>									
Igneous Petrology	GEO	450	159-101-R0513	-	50.00	New	51.00	2.0%	Scope maintenance, thin sections and other samples
<p>This is a new course being taught for the first time. 1. We are using the department and research lab current specimen collections. The scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.</p>									
Depositional Systems	GEO	508	159-101-R0513	-	25.00	New	25.50	2.0%	1 field trip
<p>This is a new course being taught for the first time. 1. The class is scheduled for Spring 2014. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.</p>									
Sedimentary Petrology	GEO	548	159-101-R0513	-	50.00	New	51.00	2.0%	2 field trips @ 25.00 each
<p>This is a new course being taught for the first time. 1. The class was taught for the first time in Spring 2013 and the field trip was optional. We are currently using the current lab thin sections and other departmental collection samples. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.</p>									
Graduate Igneous Petrology	GEO	550	159-101-R0513	-	50.00	New	51.00	2.0%	Scope maintenance, thin sections and other samples

This is a new course being taught for the first time. 1. We are currently using the departmental and research lab current specimen collections. Scope maintenance will be deferred until the additional fee is approved. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

New Courses (continued)

Charact Earth Materials (microbeam)	GEO	580	159-101-R0513	-	100.00	New	102.00	2.0%		Imaging and Chemical analysis Laboratory (ICAL) beam fees
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This is a new course. Course fees will be used to cover the user fees charged by the Imaging and Chemical Analysis Laboratory (ICAL) used to prep samples for class. The Department emailed undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new course fees to be reasonable.

Water and Society	GPHY	491	159-101-R0513	-	25.00	New	25.50	2.0%		1 Field trip
Water and Society	GPHY	591	159-101-R0513	-	25.00	New	25.50	2.0%		1 Field trip

New courses being developed; new course paperwork will be filed. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.

Advanced Regional Geography: Mountain West	GPHY	XXX	159-101-R0513	-	25.00	New	25.50	2.0%		1 Field Trip
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Course in is development, new course paperwork is being filed. One field trip is planned. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses. The Department emailed the undergraduate and graduate population and held a noon meeting on Feb 1, 2013. Students who attended all found fee increases and new fees to be reasonable.

Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513	-	12,500.00	New	12,500.00	0.0%		Fees for interns admitted to MDI are: MDI Application Fee \$ 50 MSU Graduate School Application Fee \$ 60 Academic Program Fee \$12,500 In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.
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REQUIREMENTS TO OBTAIN REGISTERED DIETICIAN (RD) CREDENTIALS: To become a registered dietician (RD), students must complete: (1) a four year didactic program in dietetics and (2) a supervised, competitive, professional internship consisting of at least 1,200 hours. They must also successfully pass a national RD examination. THE MONTANA DIETETICS INTERNSHIP (MDI) is the internship part of becoming an RD, is a 41 week non-degree graduate internship that admits only individuals who have completed the Didactic program in Dietetics with at least a bachelor's degree. The MDI program meets the Accreditation Council for Education in Nutrition and Dietetics competencies for preparing knowledgeable professionals in the practice of dietetics. The MDI program activities include 1,295 hours of supervised practice in various clinical and non-clinical settings, plus a 28 week online didactic course to support supervised practice learning. In addition to completing practice experiences at MSU-Bozeman, interns are assigned to Billings, Great Falls, Helena, Kalispell, and Missoula. The MDI program, previously offered as a post-baccalaureate program, is now being offered as a non-degree graduate internship program offered through MSU Extended University. Student interns who qualify for federal financial aid may now seek financial assistance to help pay for program costs. STUDENT INPUT: On February, 14, 2013, the MDI Director met and spoke with nine current and past MSU dietetic students who have been selected as members of the 2013-14 MDI class and discussed the internship program fee. Students reported knowledge of: 1. The academic program fee (\$12,500) as related to the 41 week dietetic internship. 2. The MDI program is a non-degree graduate dietetic internship program will provide 12 graduate internship credits. 3. The MDI academic program fee is within mid-range of internship fees. The table below is a sampling of other internship program fees from the northwest geographic area (source: The Academy of Nutrition and Dietetics: Dietetic Internship Listing, <http://www.eatright.org/BecomeanRDorDTR/content.aspx?id=8473#.URS5UDB2Ud8E>): Students also noted that because MDI is being offered as a non-degree graduate internship program, this allows them the opportunity to apply for financial aid which can be an additional support for them in pursuing their goal of being a registered dietitian. Additionally, students stated that having a dietetic internship available in Montana has made a significant difference in their ability to achieve their final career goals. This cohort unanimously voiced their personal ambitions and desires to stay in Montana and be employed as dietitians at the conclusion of the internship.

Education, the World of Work, and You	US	210	159-101-R0513	-	Varies	New	Varies	0.0%		Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.
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Fee range of \$20 - \$23 over next 2 years. This course is designed to meet the needs of students who are struggling to find a major/career path, or are transitioning out of a major that they have not been successful in.

New Courses (continued)

Environmental Leadership - New (91 course)	US	UC 391	159-101-R0513	-	399.00	New	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.
1) The fee covers five days of lodging, all meals, and onsite transportation at the Environmental Humanities Education Center. 2) This is a new, pilot course - and current costs are not available. 3) Certainly we could look for outside funding (sponsors), but that is not a guarantee.										

Fish & Wildlife Topics	WILD	401	159-101-R0513	-	50.00	New	51.00	2.0%		This course is being redesigned to include a significant field lab component.
This is a new proposal to add a field component to this course. If approved, the lab fees associated with WILD 373 will be dropped. The proposed fees will be used to cover lab and field trip expenses. If the proposed fee is not approved we will be unable to implement a field lab component to the course. We surveyed the students in that course on their willingness to pay \$50 for field labs: 33 out of 34 students signed the form stating their willingness to pay \$50 (survey available upon request).										

Program Fee - Veterinary Medicine Program	AG		159-101-R0513	-	-		10,937.50	New		Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2015.
Cooperative Program in Veterinary Medical Education between the College of Agriculture at Montana State University-Bozeman and the College of Veterinary Medicine at Washington State University. The 4-year cooperative program would result in a Doctor of Veterinary Medicine degree from Washington State University. The first year would be taught at MSU and the remaining 3 years at WSU. Program approved by the Board of Regents September 20, 2012, item 156-2004-C0812.										

Other

Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	10.00	Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	-	Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 and \$150 depending on the project.
Because these are independent studies courses, cost depends on project selected.										

Student Health Service Summer Pharmacy Fee (optional)			114-107-R0302	30.00	10.00	-66.7%	10.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental
Reduction of fee to improve access to pharmacy services to students who are in Bozeman during the summer but not enrolled in the Summer Session.										

Replacement Fee

<i>Deleted</i>	Program Fee - Architecture	ARCH	457	159-101-R0513	-			400.55	New		Program Tuition for Architecture Program, Spring 4th year. ARCH 457 will be offered Spring 2015. Current Unrestricted Fees, Program Fee - Architecture
<i>New</i>	Program Fee - Architecture	ARCH	557	143-102-R0509	513.30	523.55	2.0%	534.05	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year; ARCH 557 will be offered Fall 2013, Spring 2014. Catalog change ARCH 557 number change to ARCH 457.
Students will take senior capstone course, ARCH 457, in 4th year; ARCH 557 will not be required after Spring 2014.											

<i>Deleted</i>	Nursing Lower-Division Distance Delivery Fee	CON		98-001-R0398	500.00	Delete	N.A.	-	0.0%	411201	Fee on lower-division Nursing classes offered on the Billings, Great Falls, Kalispell, Missoula, and North Central Montana campuses (NRSG 220/N220, NRSG 225/N223, NRSG 258/N224, NRSG 238/N239, NRSG 291/N280)
<i>Deleted</i>	Nursing Upper-Division Distance Delivery Fee	CON		119-115-R0503	500.00	Delete	N.A.	-	0.0%	411201	Fee on upper-division Nursing classes delivered on the Kalispell campus from Missoula (N330, NRSG 336/N337, NRSG 341/N342, N345, N347, NRSG 346/N348, NRSG 348/N349, NRSG 352/N354, N358, NRSG 377/N377, NRSG 387/N387, N388, NRSG 418/N418, N420, N436, NRSG 437/N437, NRSG 444/N444, N445, NRSG 454/N454, N458, NRSG 477/N477, N479, N484C, NRSG 487/N485, N488) - Deleted
<i>Updated</i>	Program Fee - Undergraduate Nursing	CON		127-101-R0505	192.90	420.00	117.7%	420.00	0.0%	411201	Program Tuition for full-time Undergraduate Nursing students per semester (\$35.00 per credit if less than 12 credits) (Not pre-nursing majors)
Eliminating the Nursing Lower-Division Distance Delivery Fee and Nursing Upper-Division Distance Delivery Fee which are inequitable between College of Nursing students based on their geographic location, and increasing the Program Fee - Undergraduate Nursing, which are applied equally to all students accepted into the upper division nursing program. The end result between the elimination and the increase will be revenue neutral. The new proposed program fee will be \$35.00 per credit if less than 12 credits. NOTE: This change will be phased in, so that current students who paid the \$500 fee will pay \$192.90, and not the increased rate of \$420.											

<i>Deleted</i>	Intro to Physical Geography	GPHY	111	135-107-R0507	20.05	Delete	N.A.	-	0.0%	434212	Delete - replaced by EARTH 101
<i>Deleted</i>	Intro to Physical Geology	GEO	101	135-107-R0507	20.20	Delete	N.A.	-	0.0%	434212	Fee cancelled - replaced by EARTH 101
<i>New</i>	Earth System Science	ERTH	101	159-101-R0513	-	45.00	100.0%	46.00	2.2%		Consumable Lab materials, Optional field trip an additional \$25
New Course - replaces GEO 101 and GPHY 111. \$20 required for lab materials and \$25 for optional field trip. 1. Costs will be covered by the lab fee. 2. Revenue will be used to cover consumable lab materials and expenses for field trips. 3. If proposed fee is not approved, the course will be taught differently.											

<i>Deleted</i>	Mineralogy	GEO	205	119-115-R0503	42.85	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 302
<i>New</i>	Mineralogy and Optical Mineralogy	GEO	302	159-101-R0513	-	100.00	100.0%	102.00	2.0%		1 field trip; scope maintenance; 50 ICAL use of instrumentation

This is a new course, first time being taught. This course is replacing GEO 205 which has a \$42.85 fee. 1. Class was taught for the first time in Spring 2013, no field trip was taken. The instructor made do with current lab specimens. The class toured ICAL but did not use the machines. The department has deferred microscope maintenance. 2. The proposed fee will cover the expense of a field trip and consumable lab materials as well as microscope maintenance and ICAL lab time. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable.

Replacement Fee (continued)

<i>Deleted</i>	Sedimentary Petrology	GEO	307	111-110-R0501	53.60	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 448
<i>New</i>	Sedimentary Petrology	GEO	448	159-101-R0513	-	75.00	New	76.50	2.0%		1 field trip @ \$25; scope materials, thin section materials and other samples
<p>This is a new course being taught for the first time. This course is replacing GEO 307 which has a fee of \$52.80. 1. The class was taught for the first time in Spring 2013 with the field trip optional. The instructor used current lab thin sections and other department collection samples in the lab. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.</p>											

<i>Deleted</i>	Metamorphic Petrology	GEO	308	119-115-R0503	64.30	Delete	N.A.	-	0.0%	434212	Delete - Replaced by GEO 449
<i>New</i>	Metamorphic Petrology	GEO	449	159-101-R0513	-	75.00	New	76.50	2.0%		1 field trip @ \$25 each; scope materials, thin sections and other samples
<p>This is a new course being taught for the first time. This course is replacing GEO 308 which has a fee of \$64.30. 1. The course will be taught for the first time in Fall 2013. 2. The proposed fee will cover the expense of field trips and consumable lab materials. 3. If the fee is not approved, the class will be taught differently. 4. We emailed the undergraduate and graduate population and held a meeting on Feb 1, 2013. Students who attended all found fee increases to be reasonable. ** We no longer have use of 15 seat vans for our field trips. We are now obligated to rent more expensive 8 seat vans, which doubles the number of vehicles we have to rent and the number of certified drivers we must use. We have estimated that cost per day for the vehicles will be averaged at \$25/day per student and have applied this for all our field based courses.</p>											

<i>Deleted</i>	Program Fee-GCP Welding (per semester)	GCP		148-2004-R0710	250.00	Delete	N.A.	-	0.0%	411201	We will no longer charge a program fee and propose course fees instead.
<i>New</i>	Welding - Lab Fee	WLDG	111	159-101-R0513	-	175.00	New	175.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel.
<i>New</i>	Welding Practical II	WLDG	121	159-101-R0513	-	75.00	New	75.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel.
<i>New</i>	Welding Practical III	WLDG	122	159-101-R0513	-	175.00	New	175.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum.
<i>New</i>	Structural Welding	WLDG	130	159-101-R0513	-	50.00	New	50.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel.
<i>New</i>	Qualification Preparation	WLDG	185	159-101-R0513	-	25.00	New	25.00	0.0%		Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables.
<p>Gallatin College has increasing interest and enrollment from MSU students in other majors who do not pay the existing program fee. The move to charging course fees for welding lab courses means students enrolled and using consumables will help cover the cost for each lab course.</p>											

Updated Pass-Through Fee

Weatherization Installer Technician Fundamentals	RBPF	103	159-101-R0513	-	325.00	New	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.
WX Installer Technician Fundamentals-Intermediate	RBPF	104	159-101-R0513	-	325.00	New	325.00	0.0%		
Energy Applied Health and Safety	RBPF	116	159-101-R0513	-	325.00	New	325.00	0.0%		

Updated Pass-Through Fee (continued)

Insulation Systems and Applications	RBPF	121	159-101-R0513	-	325.00	New	325.00	0.0%		The is a pass-through charge paid to the Montana Weatherization Training Center. The rates are determined by the Training Center.
Manufactured Home Weatherization	RBPF	129	159-101-R0513	-	325.00	New	325.00	0.0%		
Single Family Energy Auditor	RBPF	134	159-101-R0513	-	325.00	New	325.00	0.0%		
Heating Systems for Energy Auditors and Inspectors	RBPF	140	159-101-R0513	-	325.00	New	325.00	0.0%		
These are brand new courses for a new degree program. Previously, the students paid the WTC directly for each course. Bringing the course and the payment in-house allows the students to use Financial Aid and other benefits to pay the fee.										

Career Connections	US	102	119-115-R0503	27.00	Varies	N.A.	Varies	0.0%	434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.
Course is designed to assist students in the selection of a major in accordance with their interests and abilities.										

NSE Placement/Program Fee			80-001-R0793	31.20	50.00	60.3%	50.00	0.0%	434000	Per incoming student, placement/program fee
This program is funded by student fees. This program is an effective promotional tool as many students who come into MSU on NSE will transfer here after their exchange and become students who pay non-resident tuition. Increased cost of incoming student's activities; NSE annual consortium fee likely to increase by 12% each year; mandatory annual conference increases each year. Other schools charge up to \$350 for their program fee.										

National Student Exchange (NSE)			127-101-R0505	182.05	Varies	N.A.	Varies	0.0%	434000	Varies. Per outgoing student, application fee on entrance to program.
Asking to change this fee to "Varies" in order to net the NSE program \$50 per student and cover the uncontrolled expenses for the NSE Central office fee, the annual NSE consortium fee and the mandatory annual conference. Fee range between \$175 and \$250 over next 4 years.										

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015

For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,330	\$ 18,599	\$ 5,330	\$ 19,157	\$ 5,330	\$ 19,732
Annual Mandatory Fees	\$ 1,375	\$ 1,463	\$ 1,422	\$ 1,560	\$ 1,470	\$ 1,659
Average annual room and board *	\$ 7,680	\$ 7,680	\$ 7,824	\$ 7,824	\$ 8,106	\$ 8,106
Average annual cost for books/supplies	\$ 1,130	\$ 1,130	\$ 1,150	\$ 1,150	\$ 1,170	\$ 1,170
Average cost of course fees	\$ 50	\$ 50	\$ 53	\$ 53	\$ 53	\$ 53
Average cost of program fees	\$ 172	\$ 172	\$ 174	\$ 174	\$ 175	\$ 175
Total Average Cost of Attendance	\$ 15,737	\$ 29,094	\$ 15,953	\$ 29,917	\$ 16,305	\$ 30,894
Annual Dollar Increase			\$ 215.84	\$ 823.04	\$ 351.70	\$ 976.90
Annual Percent Increase			1.4%	2.8%	2.2%	3.3%

* Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,376	\$ 8,628	\$ 2,376	\$ 8,887	\$ 2,376	\$ 9,154
Annual Mandatory Fees	\$ 715	\$ 804	\$ 735	\$ 873	\$ 759	\$ 947
Average annual room and board *	\$ 7,680	\$ 7,680	\$ 7,824	\$ 7,824	\$ 8,106	\$ 8,106
Average annual cost for books/supplies	\$ 1,130	\$ 1,130	\$ 1,150	\$ 1,150	\$ 1,170	\$ 1,170
Average cost of course fees **	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
Average cost of program fees ***	\$ 123	\$ 123	\$ 20	\$ 20	\$ 20	\$ 20
Total Average Cost of Attendance	\$ 12,024	\$ 18,365	\$ 12,205	\$ 18,855	\$ 12,531	\$ 19,497
Annual Dollar Increase			\$ 181.04	\$ 489.44	\$ 325.40	\$ 642.20
Annual Percent Increase			1.5%	2.7%	2.7%	3.4%

* Reflects a Double Room with a 5-day unlimited meal plan; 7-day plans are also available, as are reduced meal plans for upperclassmen.

** In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,750 to \$14,930 per unit, depending on the student's course of study (private, commercial, etc.); and \$325 per course paid to an outside entity for the Weatherization program.

*** Program fees only pertain to Interior Design and Design Drafting.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates							
FY13 included \$100 Flex Money, FY14 & FY15 flex are separate add-ons (see below)							
Double Room, 7 day plan	127-101-R0505	4,095	4,111	0.39%	4,189	1.90%	Rates are kept as low as possible to cover costs, and remain at market levels. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.
Double Room, 5 day plan	127-101-R0505	3,840	3,912	1.88%	4,053	3.60%	
Double Room, Reduced Meal Plan*	143-102-R0509	3,465					
Single Room, 7 day plan	127-101-R0505	4,295	4,318	0.54%	4,402	1.95%	
Single Room, 5 day plan	127-101-R0505	4,035	4,115	1.98%	4,260	3.52%	
Single Room, Reduced Meal Plan*	151-104-R0511	3,670					
Super Single (Double as a single), 7 day plan	127-101-R0505	4,650	4,687	0.80%	4,780	1.98%	
Super Single (Double as a single), 5 day plan	127-101-R0505	4,390	4,483	2.12%	4,639	3.48%	
Super Single (Double as a single), Reduced Meal Plan*	143-102-R0509	4,025					
Roskie Deluxe Sngl Small, 7 day plan	127-101-R0505	4,675	4,713	0.81%	4,807	1.99%	
Roskie Deluxe Sngl Small, 5 day plan	127-101-R0505	4,420	4,514	2.13%	4,671	3.48%	
Roskie Deluxe Single Small, Reduced Meal Plan*	143-102-R0509	4,055					
Roskie Deluxe Sngl Large, 7 day plan	127-101-R0505	4,715	4,754	0.83%	4,849	2.00%	
Roskie Deluxe Sngl Large, 5 day plan	127-101-R0505	4,460	4,551	2.04%	4,709	3.47%	
Roskie Deluxe Single Large, Reduced Meal Plan*	143-102-R0509	4,090					
Johnstone Small Single, 7 day plan	127-101-R0505	4,675	4,713	0.81%	4,807	1.99%	
Johnstone Small Single, 5 day plan	127-101-R0505	4,420	4,514	2.13%	4,671	3.48%	
Johnstone Small Single, Reduced Meal Plan*	143-102-R0509	4,055					
Johnstone Large Single, 7 day plan	127-101-R0505	4,715	4,754	0.83%	4,849	2.00%	
Johnstone Large Single, 5 day plan	127-101-R0505	4,455	4,551	2.15%	4,709	3.47%	
Johnstone Large Single, Reduced Meal Plan*	143-102-R0509	4,090					
Hedges Suites Private, 7 day plan	127-101-R0505	4,735	4,774	0.82%	4,870	2.01%	
Hedges Suites Private, 5 day plan	127-101-R0505	4,475	4,572	2.17%	4,730	3.46%	
Hedges Suites Private, Reduced Meal Plan*	143-102-R0509	4,110					
<i>* Reduced Meal Plans are only available to juniors and above</i>							
Cuisine-n-Clean Optional Add-ons							
Bobcat Anytime Platinum-- \$300 flex cash for use in the dining and laundry establishments, and 12 guest meal passes	159-101-R0513	-	300	n/a	300	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues' seven (7) days per week plan, offers 12 guest meal passes and a \$300 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Gold-- \$150 flex cash for use in the dining and laundry establishments, and 8 guest meal passes	159-101-R0513	-	150	n/a	150	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues' seven (7) days per week plan, offers 8 guest meal passes and a \$150 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Silver-- \$200 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	-	200	n/a	200	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues' five (5) days per week (Monday-Friday operating hours) plan, offers 6 guest passes and a \$200 balance in Cuisine-N-Clean cash per semester.

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

Bobcat Anytime Bronze-- \$100 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	-	100	n/a	100	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues' five (5) days per week (Monday-Friday operating hours) plan, offers 4 guest passes and a \$100 balance in Cuisine-N-Clean cash per semester
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THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

	BOR AUTHORIZATION	FY 13 FEE Per Month	FY 14		FY 15 FEE	
			FEE Per Month	% CHANGE	Per Month	% CHANGE
Family & Graduate Housing Rental Rates						
Grant Chamberlain	127-101-R0505	620	625	0.81%	630	0.80%
Two Bedroom - Julia Martin	127-101-R0505	640	645	0.78%	650	0.78%
Two Bedroom - East Julia Martin w/ Amenities**	127-101-R0505	670				
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	680	680	0.00%	680	0.00%
Three Bedroom - West Julia Martin	127-101-R0505	708	715	0.99%	720	0.70%
Three Bedroom - East Julia Martin w/Amenities**	127-101-R0505	739				
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	740	745	0.68%	750	0.67%
Branegan Court - Flat	127-101-R0505	640	645	0.78%	650	0.78%
Branegan Court - Flat with Amenities	127-101-R0505	670	675	0.75%	680	0.74%
Branegan Court - Townhouse with Amenities	127-101-R0505	700	705	0.71%	710	0.71%
Nelson Story and Peter Koch	127-101-R0505	550	550	0.00%	550	0.00%
Two Bedroom - Paisley Court	127-101-R0505	593	600	1.18%	600	0.00%
Two Bedroom - "B" Paisley Court	127-101-R0505	603	610	1.16%	610	0.00%
Three Bedroom - Paisley Court	127-101-R0505	670	675	0.75%	680	0.74%
McIntosh Court	127-101-R0505	740	745	0.68%	750	0.67%
Two Bedroom - West Side Houses	127-101-R0505	480	490	2.08%	500	2.04%
Three Bedroom - West Side Houses	127-101-R0505	581	595	2.41%	610	2.52%
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	614	620	0.98%	625	0.81%
Two Bedroom "B" - Paisley Court w/Amenities	127-101-R0505	623	630	1.12%	635	0.79%
Three Bedroom - Paisley Court w/Amenities	127-101-R0505	690	700	1.45%	705	0.71%
Furniture Rental Per Month	127-101-R0505	15	20	33.33%	20	0.00%

Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

Proposed Parking Permit Prices FY 14-15

BOR 159-101-R0513

Permit Type	Current Price	FY14 Price	% Increase	FY15 Price	% Increase	Permit Designation
S/B (Commuter)	\$159.00	\$164.00	3.1%	\$169.00	3.0%	SB
1/2 yr S/B	\$103.00	\$106.00	2.9%	\$109.00	2.8%	SA/SB
Summer S/B	\$80.00	\$82.00	2.5%	\$84.00	2.4%	SB
Winter S/B	\$90.00	\$93.00	3.3%	\$96.00	3.2%	SW
E (Resident)	\$159.00	\$164.00	3.1%	\$169.00	3.0%	E
1/2 yr E	\$103.00	\$106.00	2.9%	\$109.00	2.8%	EA/E
Summer E	\$80.00	\$82.00	2.5%	\$84.00	2.4%	E
D (Distant Lots)	\$111.00	\$116.00	4.5%	\$121.00	4.3%	D
Summer D	\$56.00	\$58.00	3.6%	\$60.00	3.4%	D
D Upgrade to SB	\$48.00	\$48.00	0.0%	\$48.00	0.0%	D
Summer D Upgrade to E or SB	\$24.00	\$24.00	0.0%	\$24.00	0.0%	E/SB
Winter D	\$63.00	\$66.00	4.8%	\$69.00	4.5%	DW
F (Discount Commuter)	\$60.00	\$65.00	8.3%	\$70.00	7.7%	F
Summer F	\$30.00	\$32.00	6.7%	\$34.00	6.3%	F
F Upgrade to SB	\$99.00	\$99.00	0.0%	\$99.00	0.0%	F
Summer F Upgrade to E or SB	\$50.00	\$50.00	0.0%	\$50.00	0.0%	E/SB
Winter F	\$35.00	\$38.00	8.6%	\$41.00	7.9%	FW
FH (Family Housing-Free)	\$0.00	\$0.00		\$0.00		FH
FH-Additional Vehicle	\$80.00	\$85.00	6.3%	\$90.00	5.9%	FH
Summer FH	\$40.00	\$42.00	5.0%	\$44.00	4.8%	FH
FH Upgrade to SB	\$79.00	\$79.00	0.0%	\$79.00	0.0%	SB
Summer FH Upgrade to SB	\$40.00	\$40.00	0.0%	\$40.00	0.0%	FH
MC (Motorcycle)	\$60.00	\$65.00	8.3%	\$70.00	7.7%	MC
MC with SB/D/F Pass	\$15.00	\$20.00	33.3%	\$25.00	25.0%	MC
Summer MC	\$29.00	\$31.00	6.9%	\$33.00	6.5%	MC
Contractor	\$159.00	\$164.00	3.1%	\$169.00	3.0%	CO
Contractor Summer	\$80.00	\$82.00	2.5%	\$84.00	2.4%	CO
Delivery	\$95.00	\$100.00	5.3%	\$105.00	5.0%	DE
Service	\$95.00	\$164.00	72.6%	\$105.00	-36.0%	SV
Delivery Summer	\$55.00	\$57.00	3.6%	\$59.00	3.5%	DE
Service Summer	\$55.00	\$82.00	49.1%	\$84.00	2.4%	SV
Horseshoe School	\$35.00	\$40.00	14.3%	\$45.00	12.5%	HS
Town Pass SB	\$85.00	\$90.00	5.9%	\$95.00	5.6%	YS
Town Pass SB Summer	\$45.00	\$47.00	4.4%	\$49.00	4.3%	YS
Town Pass F	\$50.00	\$55.00	10.0%	\$60.00	9.1%	YF
Town Pass F Summer	\$25.00	\$27.00	8.0%	\$29.00	7.4%	YF
Daily Hang Tag	\$2.50	\$3.00	20.0%	\$3.00	0.0%	DA/SO
R1	\$729.00	\$741.00	1.6%	\$753.00	1.6%	R1
R1 Half Year	\$481.00	\$490.00	1.9%	\$499.00	1.8%	R1
R1 Summer	\$365.00	\$372.00	1.9%	\$379.00	1.9%	R1
R2-R4	\$526.00	\$536.00	1.9%	\$546.00	1.9%	R2-R4
R2-R4 Half year	\$347.00	\$354.00	2.0%	\$361.00	2.0%	R2-R4
R2-R4 Summer	\$263.00	\$268.00	1.9%	\$273.00	1.9%	R2-R4
R5-R9	\$435.00	\$443.00	1.8%	\$451.00	1.8%	R5-R10
R5-R9 Half year	\$287.00	\$293.00	2.1%	\$299.00	2.0%	R5-R10
R5-R10 Summer	\$218.00	\$222.00	1.8%	\$226.00	1.8%	R5-R10
Paylot prices						
1st half hour:	Free	Free		Free		
30-60 minutes:	\$2.50	\$3.00	20.0%	\$3.00	0.0%	
Each add'l hour:	\$0.75	\$0.75	0.0%	\$1.00	33.3%	
Maximum/entry	\$7.00	\$7.50	7.1%	\$8.00	6.7%	
REPL DECAL	\$18.00	\$18.00	0.0%	\$18.00	0.0%	
BIKE REGISTRATION	\$0.00	\$0.00		\$0.00		

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

MSU Bozeman Proposed Parking Fines

Violation	Current Fine	FY14 Fine	FY15 Fine
24 HR RESERVED STALL	\$30	\$30	\$30
ALTERED HANG TAG	\$30	\$30	\$30
VIOLATION OF BIKE REGULATIONS	\$25	\$25	\$25
BLOCKING TRASH	\$30	\$30	\$30
FAILURE TO DISPLAY	\$30	\$30	\$30
FAILURE TO REGISTER	\$60	\$60	\$60
FALSE REGISTRATION	\$175	\$175	\$175
FIRE LANE	\$60	\$60	\$60
HANDICAP STALL**	\$100	\$100	\$100
HERRICK 15 MINUTE	\$30	\$30	\$30
IMPROPERLY PARKED BICYCLE	\$30	\$30	\$30
NOT IN DESIGNATED AREA	\$30	\$30	\$30
NOT IN E LOT	\$30	\$30	\$30
OVER LINE - 2 STALLS	\$30	\$30	\$30
OVERTIME PARKED	\$30	\$30	\$30
PARKED IN YELLOW ZONE	\$45	\$45	\$45
PARKED OR DRIVING ON LAWN	\$30	\$30	\$30
PARKING IN CROSSWALK	\$30	\$30	\$30
PARK IN OR BLOCK DRIVE	\$30	\$30	\$30
PARK/DRIVE ON SIDEWALK	\$30	\$30	\$30
POSTED NO PARKING	\$45	\$45	\$45
RESERVED 6 AM - 6 PM	\$60	\$60	\$60
SEE OFFICER COMMENT	\$30	\$30	\$30
SERVICE DRIVE	\$45	\$45	\$45
SERVICE VEHICLE ONLY	\$30	\$30	\$30
STUDENT HEALTH ONLY	\$30	\$30	\$30
SVC VEH/SPECIAL PRMT REQ	\$30	\$30	\$30
TOW AWAY ZONE	\$60	\$60	\$60
TOWED WITH UNIV TOW	\$170	\$170	\$170
WRONG SIDE PARKED	\$30	\$30	\$30
PARKING PRIVELEGES REVOKED	\$60	\$60	\$60

*MSU Bozeman does not anticipate increasing fines in FY 14-15

**Per MCA 49-4-307