

THE MONTANA UNIVERSITY SYSTEM

Helena College University of Montana

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition Rates per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident UG	1,179.00	1,179.00	0.0%	1,179.00	0.0%
WUE	1,768.80	1,768.80	0.0%	1,768.80	0.0%
Nonresident UG	3,786.00	3,786.00	0.0%	3,786.00	0.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident UG	351.60	351.60	0.0%	351.60	0.0%
WUE	392.40	392.40	0.0%	392.40	0.0%
Nonresident UG	392.40	392.40	0.0%	392.40	0.0%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident UG	1,530.60	1,530.60	0.0%	1,530.60	0.0%
WUE	2,161.20	2,161.20	0.0%	2,161.20	0.0%
Nonresident UG	4,178.40	4,178.40	0.0%	4,178.40	0.0%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana

Course Credit	Registration Fee	Tuition	Bldg Maint Fee	Comp Technol Fees	Equip Fee	Aca Fac Fee	Stud Gov	SU Bldg Fee	Library Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	98.25	3.75	8.00	3.80	2.00	15.00	5.20	1.50	167.50	3.40	217.25	388.15
2	30.00	196.50	7.50	16.00	7.60	4.00	15.00	10.40	3.00	290.00	6.80	434.50	731.30
3	30.00	294.75	11.25	24.00	11.40	6.00	15.00	15.60	4.50	412.50	10.20	651.75	1,074.45
4	30.00	393.00	15.00	32.00	15.20	8.00	15.00	20.80	6.00	535.00	13.60	869.00	1,417.60
5	30.00	491.25	18.75	40.00	19.00	10.00	15.00	26.00	7.50	657.50	17.00	1,086.25	1,760.75
6	30.00	589.50	22.50	48.00	22.80	12.00	15.00	31.20	9.00	780.00	20.40	1,303.50	2,103.90
7	30.00	687.75	26.25	56.00	26.60	14.00	15.00	36.40	10.50	902.50	23.80	1,520.75	2,447.05
8	30.00	786.00	30.00	64.00	30.40	16.00	15.00	41.60	12.00	1,025.00	27.20	1,738.00	2,790.20
9	30.00	884.25	33.75	72.00	34.20	18.00	15.00	46.80	13.50	1,147.50	30.60	1,955.25	3,133.35
10	30.00	982.50	37.50	80.00	38.00	20.00	15.00	52.00	15.00	1,270.00	34.00	2,172.50	3,476.50
11	30.00	1,080.75	41.25	88.00	41.80	22.00	15.00	57.20	16.50	1,392.50	37.40	2,389.75	3,819.65
12	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	62.40	18.00	1,515.00	40.80	2,607.00	4,162.80
13	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	67.60	18.00	1,520.20	40.80	2,607.00	4,168.00
14	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	72.80	18.00	1,525.40	40.80	2,607.00	4,173.20
15	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	1,530.60	40.80	2,607.00	4,178.40

FY13 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	0.00	1,530.60	40.80	2,607.00	4,178.40
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FY 14

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY14 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	-	1,530.60	40.80	2,607.00	4,178.40
Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10

FY 15

Proposed Increase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FY15 FTE Rate	30.00	1,179.00	45.00	96.00	45.60	24.00	15.00	78.00	18.00	-	1,530.60	40.80	2,607.00	4,178.40
Percent Increase	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%

NOTES: 1 2 3 4 5 6 7 8 9 10

- Note Explanations:**
- 1 No Change
 - 2 No Change
 - 3 No Change
 - 4 No Change
 - 5 No Change
 - 6 No Change
 - 7 No Change
 - 8 No Change
 - 9 No Change
 - 10 No Change

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: Helena College University of Montana

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration Fee		Nonrefundable charge to all enrolling students each semester.
Building Maintenance Fee		Per credit hour fee to provide for repair, maintenance and renovation costs for all facilities. (Split between Building Maintenance and Building Access.) (Capped at 12 credit hours.)
Computer Fee		Per credit hour fee used primarily to replace classroom computers. (Capped at 12 credit hours.)
Technology Fee		Per credit hour fee used primarily to replace software and network systems. (Capped at 12 credit hours.)
Equipment Fee		Per credit hour fee used primarily to update equipment for technical and trades programs. (Capped at 12 credit hours.)
Academic Facility Fee		Per credit hour fee pledged for bond debt repayment. (Capped at 12 credit hours.)
Student Government Fee		Flat fee charge to all enrolling students each semester.
Student Union Fee		Per credit hour fee pledge for bond debt repayment. (Capped at 18 credit hours.)
Library Fee		Per credit hour fee used primarily to acquire material for the Library's core collection. (Capped at 12 credit hours.)
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee		Per credit hour fee in addition to the in-state Building Maintenance Fee. (Capped at 12 credit hours.)

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees4-- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees										
Application Fee		71-7001-R0691	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Nonrefundable one-time charge to all enrolling students.	No Change
Late Registration Fee		71-7001-R0691	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	31004	Charged to all students registering after established registration period.	No Change
Returned Check Fee		143-102-R0509	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	31004	Charge assessed for any returned checks.	No Change
Transcript Fee		98-001-R0398	\$ 3.00	\$ 3.00	0.0%	\$ 3.00	0.0%	31004	Charge for additional transcripts after a student receives first copy free.	No Change
Drop/Add Fee		98-001-R0398	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge for any class schedule change after 1st change, or any change after 15th day.	No Change
Deferred Payment Service Fee		114-107-R0302	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	31004	Administrative Charge per semester for students electing installment payment of fees.	No Change
Deferred Payment Late Fee		114-107-R0302	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Late Charge assessed for delinquent payment on deferred payment installments.	No Change
E-Commerce Fee		127-101-R0505	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Per transaction charged to persons making on-line payments to the College via credit card or e-check.	No Change
Single Admissions File Fee		127-101-R0505	\$ 8.00	\$ 8.00	0.0%	\$ 8.00	0.0%	31004	Charge to students wishing to have a certified copy of their admissions file for transferring to another campus.	No Change
Diploma Replacement Fee		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	31004	Charge to students to replace their diploma.	No Change
Expedited Transcript Fee		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	31004	Charge to students to have their official transcripts handled within the same business day.	No Change
Course Challenge Fee		151-104-R0511	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%		Per credit fee charged to students to challenge out of taking a specific course. (Previous Item: New Fee)	
Designated Fees - Miscellaneous										
Academic Placement Test		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charge to students for taking the assessment test.	No Change
Continuing Education (minimum per day)		119-115-R0503	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	The units of the Montana University System are authorized to charge a fee of \$70.00 per course minimum for each participant in continuing education courses. Charged to cover costs on noncredit courses including state training courses.	No Change
Coverall and Shop Rags - Purchase (Ordered through Retail Sales at the Airport campus.)		135-107-R0507	\$ 100.00	\$ 100.00	0.0%	\$ 100.00	0.0%	33040	Fee to cover the cost of two pair of coveralls, ten red rags and cleaning for the first semester of enrollment in designated trades classes. (Previous Item: New Fee)	No Change
Coverall and Shop Rags - Cleaning (AUTO110, AUTO225, AVMT140, AVMT235, DESL135, DESL235, DESL245, MACH132, & WLDG103)		135-107-R0507	\$ 18.00	\$ 18.00	0.0%	\$ 18.00	0.0%	33040	Class fee to cover the cost of cleaning coveralls and shop rags for subsequent semester of enrollment in designated trades classes.	No Change
Distributed Learning Fee		114-107-R0302	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	This max per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meeting or telecommunication systems.	No Change
Graduation Fee		103-001-R0599	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	One-time charges to graduating students whom request a certificate/diploma.	No Change
Orientation Fee		119-115-R0503	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Charged to orientation participants to defray cost of materials, meals and administration.	No Change
Student ID Fee		119-115-R0503	\$ 12.50	\$ 12.50	0.0%	\$ 12.50	0.0%	33040	Charge for each ID card issued.	No Change
Student ID Replacement Fee		119-115-R0503	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Charge for each ID card replacement.	No Change
Designated Fees - Program Fees										
Program Materials - Aviation		143-102-R0509	\$ 96.00	\$ 96.00	0.0%	\$ 96.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost.	No Change
Program Materials - Protective Services		127-101-R0505	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost.	No Change
Program Materials - Nursing - Laundry		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Program fee charged to students to cover cost of a cleaning linens used in class labs.	No Change

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees4-- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Program Materials - Nursing - Name Tag (NRSG138 & NRSG252)		127-101-R0505	\$ 12.00	\$ 12.00	0.0%	\$ 12.00	0.0%	33040	Program fee charged to students one time to cover cost of a name tag. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	No Change
Program Materials - Nursing - Pin (NRSG148 & NRSG266)		123-101-R0504	\$ 36.00	\$ 36.00	0.0%	\$ 36.00	0.0%	33040	Program fee charged to students one time to cover cost of a nursing pin. The fee will be applied to students in the PN program and the fee will be applied to students in the ASRN program.	No Change
Program Materials - Nursing Test - PN (NRSG130)		151-104-R0511	\$ 505.00	\$ 537.00	6.3%	\$ 537.00	0.0%	33040	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. The cost of this product has increased.
Program Materials - Nursing Test - RN (NRSG254)		151-104-R0511	\$ 100.00	\$ 375.00	275.0%	\$ 375.00	0.0%	33040	Program fee charged one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. In the previous biennium we negotiated a special discounted price for the upgrade from the PN product to the RN product. That discount is no longer available from the company so the fee amount shown is now the actual retail cost of moving from the PN product to the RN product.
Program Materials - Nursing Test - RN (NRSG254)		151-104-R0511	\$ 650.00	\$ 683.00	5.1%	\$ 683.00	0.0%	33040	Program fee charged one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. The cost of this product has increased.
Program Materials - Nursing Software (NURS130)		151-104-R0511	\$ 63.00	\$ 109.00	73.0%	\$ 109.00	0.0%	33040	Program fee charged to PN students once a semester to cover cost of documentation software they will use in several courses. (Previous Item: New Fee)	Fee to cover the cost of software used by the PN students. The company revised the software to a web based system instead of a single PC installation and raised the cost. This fee is intended to pass through the actual cost of the software to the student.
Designated Fees - Course Fees										Fee increase to cover materials for the additional skills taught in the course including Pharmacology and IV instruction.
Class Materials - Science Lab Fee (BIOB102, BIOB170, BIOH201, BIOH211, BIOM251, CHMY122, CHMY124, CHMY144, CHMY224)		135-107-R0507	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Class fee to defray costs of consumable supplies in science lab courses.	No Change
Accounting										
Class Materials - Computerized Accounting (ACT205)		143-102-R0509	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost.	No Change
Art										
Class Materials - Drawing (ARTZ105)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost.	No Change
Class Materials - Foundations (ARTZ106)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost.	No Change
Class Materials - Painting I (ARTZ221)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials cost.	No Change
Automotive										
Class Materials - Engine Repair (AST160)		143-102-R0509	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Brakes & Chassis Lab (AST118)		143-102-R0509	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Brakes (AUTO116)		135-107-R0507	\$ 20.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	AUTO116 and AUTO115 rolled together into AST118 and maintained the \$30 fee from AUTO115.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees4-- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Heating and Air Conditioning (AST172)		143-102-R0509	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Manual Drive Transmission (AST108)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Electronic Systems Lab (AST230)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Transmission Lab (AST270)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Applies Lab Experience (AST280)		143-102-R0509	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Construction										
Class Materials - Construction (CSTN100 & CSTN161)		135-107-R0507	\$ 55.00	\$ 55.00	0.0%	\$ 55.00	0.0%	33040	Program fee charged once a semester to students to defray materials cost.	Moved from a program fee to a course fee to better reflect how the fee is utilized.
Class Materials - Cabinet Making (CSTN230)		135-107-R0507	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Light Equipment & Rigging (CSTN200)		143-102-R0509	\$ 60.00	\$ 60.00	0.0%	\$ 60.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Diesel										
Class Materials - Hydraulics Lab (DST142)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Diesel Engine Repair (DST145)		135-107-R0507	\$ 50.00	\$ 50.00	0.0%	\$ 50.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Diesel Engine Performance (DST200)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - HD Brakes (DST255)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - HD Manual Drive Transmission (DST240)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - HD Hydraulic Drive Transmission (DST245)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Diesel Maintenance Practices (DST210)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Diesel Applied Lab Experience (DST265)		135-107-R0507	\$ 15.00	\$ 15.00	0.0%	\$ 15.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Fire & Rescue										
Class Materials - EMT Fee (ECP130)		127-101-R0505	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Class fee charged to students to defray materials cost.	No Change
Class Materials - Fire Service Professional Qualification (FIRE250)		127-101-R0505	\$ 125.00	\$ 125.00	0.0%	\$ 125.00	0.0%	33040	Class fee charged to students to cover the cost of the certification test and supplies.	No Change
Class Materials - Aircraft Rescue & Fire Fighting (FIRE210)		135-107-R0507	\$ 400.00	\$ 400.00	0.0%	\$ 400.00	0.0%	33040	Class fee charged to students to defray material costs.	No Change
Information Technology										
Class Materials - CISCO (ITS150, ITS152, ITS250, ITS252, & ITS280)		135-107-R0507	\$ 40.00	\$ 40.00	0.0%	\$ 40.00	0.0%	33040	Class fee charged once a semester to students to defray materials cost.	Moved from a program fee to a course fee to better reflect how the fee is utilized.
Machine Tool										
Class Materials - Machine Shop (MACH130)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Engine Lathes (MACH132)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change

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Inventory and Validation of Fees-- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: Helena College University of Montana										
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Class Materials - Mills (MACH134)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - CNC Lathes & Mills (MACH130)		135-107-R0507	\$ 25.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	Replaced by MACH132 & MACH134.
Class Materials - Grinding Applications (NACH139)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Advanced Lathes & Mills (MACH136 & MACH137)		135-107-R0507	\$ 25.00	\$ 25.00	0.0%	\$ 25.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Metallurgy (MACH240)		135-107-R0507	\$ 10.00	\$ 10.00	0.0%	\$ 10.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Programming CNC's (MACH232, MACH233, MACH235 & MACH236)		135-107-R0507	\$ 35.00	\$ 35.00	0.0%	\$ 35.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Shop Practices (MACH245)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Project Management (MACH260)		135-107-R0507	\$ 20.00	\$ 20.00	0.0%	\$ 20.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Mechanics										
Class Materials - Heating & Air Conditioning Lab (MEC150)		135-107-R0507	\$ 10.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	Replaced by AST172
Nursing										
Class Materials - Fundamentals of Nursing (NURS131)		151-104-R0511	\$ 60.00	\$ 75.00	25.0%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee increase to cover additional skills taught in the course including Pharmacology and IV instruction.
Class Materials - Advanced Clinical Skills (NURS265)		151-104-R0511	\$ 30.00	\$ 30.00	0.0%	\$ 30.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item:135-107-R0507)	No Change
Office Technology										
Class Materials - Medical Coding (AHMS218)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Medical Software & Insurance (AHMS252)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Medical Transcriptions (AHMS255)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Multimedia Presentations (CAPP153)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Word Processing Applications (CAPP154)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Desktop Publishing (CAPP155)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Spreadsheet Applications (CAPP156)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Data Management Applications (CAPP158)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Advanced Word Processing Applications (CAPP254)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Keyboarding & Doc Processing (TASK113)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Keyboarding Applications (TASK201)		135-107-R0507	\$ 5.00	\$ 5.00	0.0%	\$ 5.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	No Change
Class Materials - Legal Document Processing (OT221)		135-107-R0507	\$ 5.00	\$ -	-100.0%	\$ -	#DIV/0!	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost.	Course no longer available.
Welding										

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 & 2015

For An Undergraduate Full Time Student (15 credits per semester)

Helena College University of Montana	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,358.00	\$ 7,572.00	\$ 2,358.00	\$ 7,572.00	\$ 2,358.00	\$ 7,572.00
Annual Mandatory Fees	\$ 703.20	\$ 784.80	\$ 703.20	\$ 784.80	\$ 703.20	\$ 784.80
Average annual cost for books/supplies	\$ 1,000.00	\$ 1,000.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Average cost of course fees	\$ 75.00	\$ 75.00	\$ 70.00	\$ 70.00	\$ 70.00	\$ 70.00
Total Average Cost of Attendance	\$ 4,136.20	\$ 9,431.80	\$ 4,331.20	\$ 9,626.80	\$ 4,331.20	\$ 9,626.80
Annual Percent Change			4.7%	2.1%	0.0%	0.0%

Note:

Average annual cost for books & supplies was increased do to price increases for those products.

The average cost of course fees went do because of increased enrollments in courses that do not charge fees.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees4-- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Helena College University of Montana**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Program Materials - Nursing Test - PN (NRSG130)		151-104-R0511	\$ 505.00	\$ 537.00	6.3%	\$ 537.00	0.0%	33040	Program fee charged to students one time to cover cost of the nursing test. The fee will be applied to students in the PN program. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. The cost of this product has increased.
Program Materials - Nursing Test - RN (NRSG254)		151-104-R0511	\$ 100.00	\$ 375.00	275.0%	\$ 375.00	0.0%	33040	Program fee charged one time to cover cost of the nursing test. The fee will be applied to PN students transitioning into the RN program within the allowable time window. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. In the previous biennium we negotiated a special discounted price for the upgrade from the PN product to the RN product. That discount is no longer available from the company so the fee amount shown is now the actual retail cost of moving from the PN product to the RN product.
Program Materials - Nursing Test - RN (NRSG254)		151-104-R0511	\$ 650.00	\$ 683.00	5.1%	\$ 683.00	0.0%	33040	Program fee charged one time to cover cost of the nursing test. The fee will be applied to RN students that are new to the Helena College Nursing program. (Previous Item: 143-102-R0509)	Fee to cover the cost for the NCLEX test study guides and materials that are part of the Helena College curriculum. This fee is intended to pass through the actual cost of the study guide to the student. The cost of this product has increased.
Program Materials - Nursing Software (NURS130)		151-104-R0511	\$ 63.00	\$ 109.00	73.0%	\$ 109.00	0.0%	33040	Program fee charged to PN students once a semester to cover cost of documentation software they will use in several courses. (Previous Item: New Fee)	Fee to cover the cost of software used by the PN students. The company revised the software to a web based system instead of a single PC installation and raised the cost. This fee is intended to pass through the actual cost of the software to the student.
Class Materials - Fundamentals of Nursing (NURS131)		151-104-R0511	\$ 60.00	\$ 75.00	25.0%	\$ 75.00	0.0%	33040	Course fee charged to students enrolled in specific classes to defray materials and minor tools cost. (Previous Item: New Fee)	Fee increase to cover materials for the additional skills taught in the course including Pharmacology and IV instruction.