

**2013 ANNUAL REPORT: BOARD OF REGENTS AUTHORITY STATUS-MSU**

BOR ITEM#	AUTH DATE	EXPIRE DATE	DESCRIPTION	GOV AUTH		BOR ITEM FUND SOURCE	BOR AUTH AMOUNT	ANNUAL PROJECTED O&M		BUDGET	EXPENDED TO DATE	STATUS
				Y/N	DATE			AMT	FUND SOURCE			

**MSU- BOZEMAN**

**ACTIVE AUTHORITIES - PROJECTS IN PROGRESS**

<b>PARKING/STREET ACCESS FACILITIES PPA#S 08-0009 , 08-0142, 09-0018, 09-0150, 10-0213</b>												
134-2006-R0307	Mar-07	Mar-10	Auth to construct, maintain, repair, and replace new and existing parking facilities	NA		Aux Ops & Non State Revs	2,000,000	-	Non State	2,000,000	-	
145-2005-R1109	Nov-09	Nov-12	Increase/Extend Authority	NA			500,000			500,000		
155-2010-R0512	May-12	May-15	Extend Authority									
			<b>Parking Seal Coat 2008 PPA#08-0009 Index 464282</b>							87,473	59,918	Complete
			<b>Huffman Impound Prkg Lot Expansion PPA#08-0142 Index 46P094</b>							158,000	156,996	Complete
			<b>Parking Seal Coat 2009 PPA#09-0018 Index 46P093</b>							75,000	50,884	Complete
			<b>Parking Maintenance Projects 2010 PPA#09-0150</b>							172,000	146,131	Complete
			<b>Parking Maintenance Projects 2011 PPA#10-0213</b>							292,721	292,721	Complete
			<b>Parking Maintenance Projects 2012 PPA#12-0005</b>							203,000	142,553	Construction
			<b>Fieldhouse S Parking Lot Improvemets PPA#12-0103</b>							1,200,000	33,196	Design
			<b>West End Harrison Street Reconstruction PPA#12-0105</b>							10,000	10,000	Design
<b>TOTAL</b>							<b>2,500,000</b>	<b>-</b>		<b>2,198,194</b>	<b>892,399</b>	
<b>AUXILIARIES PAINTING FY 10 / 11 / 12 PPA#09-0104 , PPA#10-0204 INDEX 464037</b>												
144-2011-R0909	Sep-09	Sep-12	Auth to paint existing Auxiliaries facilities	NA		Aux Op Rev	900,000			900,000		Construction
155-2012-R0512	May-12	May-15	Extend Authority									
			<b>Auxiliaries Painting FY 2010 PPA#09-0104</b>							300,000	268,893	Complete
			<b>Auxiliaries Painting FY 11-12 PPA#10-0204</b>							300,000	118,841	Construction
			<b>Auxiliaries Painting FY 12-13 PPA#12-0017</b>							275,000	201,257	Construction
<b>TOTAL</b>							<b>900,000</b>	<b>-</b>		<b>875,000</b>	<b>588,991</b>	
<b>AUX ADA ACCESSIBILITY PROJES (OCR) PPA#08-0049 INDEX 464019</b>												
144-2007-R0909	Sep-09	Sep-12	Auth to renovate / improve undergrad housing and dining facilities in accordance with the Office of Civil Rights (OCR)	NA		Aux Op Rev / Intercap	1,700,000			1,700,000		
150-2008-C0211			Increase Authority				650,000			650,000		
155-2006-R0512	May-12	May-15	Increase Authority to Construct									
			<b>AUX ADA Access Projects (OCR Settlement) PPA#08-0049</b>							1,076,357	1,065,180	Warranty
			<b>Residence Life Accessibility Upgrades 2012 PPA#12-0010</b>							124,200	78,991	Construction
			<b>South Hedges 7th Flr ADA Improvement PPA #12-0023</b>							280,800	264,823	Construction
			<b>South Hedges 7th Flr South Core ADA Improvements PPA #13-0010</b>							200,000	14,298	Construction
<b>TOTAL</b>							<b>2,350,000</b>	<b>-</b>	<b>-</b>	<b>1,681,357</b>	<b>1,423,292</b>	
<b>Classroom/ Access/ ADA Projects PPA#11-0196 INDEX 464511</b>												
152-111-R0911	Sep-11	Sep-14	Classroom/ Access/ ADA Projects				3,000,000			3,000,000		Design
			<b>Plant Growth Center Accessibility Upgrades PPA #10-0162</b>							124,200	111,661	Construction
			<b>Linfield Hall Elevator Addition &amp; N Restroom Renovation PPA#11-0204</b>							2,050,000	197,367	Construction
			<b>AJMJ Rm 221 Computer Lab Remodel Phase PPA#11-0135</b>							46,590	46,590	Construction
			<b>Teal Classroom Remodel PPA#12-0107</b>							386,210	249,494	Design
			<b>2012 Small Classroom Remodel PPA#11-0196</b>							393,000	380,564	Construction

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				Y/N	DATE		BOR AUTH AMOUNT	AMT	FUND SOURCE			BUDGET
<b>TOTAL</b>							<b>3,000,000</b>	<b>-</b>	<b>-</b>	<b>3,000,000</b>	<b>985,676</b>	
<p>Note: Authority for Linfield Hall Elevator was augmented with General Spending Authority to cover additional budget and expense amounts. See GSA HB005 61st Legislative Session "Linfield Sprinkler" for \$195,000 for a total project Authority of \$2,245,000</p> <p>Note: Authority for the TEAL Classroom was augmented with Office Commissioner of Higher Education Authority to cover additional budget and expense amounts. OCHE Authority for "TEAL Classrooms" for \$150,000 for a total project Authority of \$536,210.</p>												
<b>Suite Style Residents Hall Exiting Hall</b>			<b>PPA#11-0040 and 11-0121 INDEX 464181 and 453791</b>									
152-2010-R0911	Sep-11	Sep-14	Suite Style Residents Hall Exiting Hall	NA		Aux Op Rev	15,000,000			15,000,000		Design
Hapner & Langford Halls Restroom & Public Space												
PPA#11-0040										5,696,277	5,680,081	Complete
North Hedges Suites 3 PPA#11-0121										7,072,260	4,408,793	Construction
<b>TOTAL</b>							<b>15,000,000</b>	<b>-</b>	<b>-</b>	<b>12,768,537</b>	<b>10,088,874</b>	
<b>Auxiliaries Energy Performace Project</b>			<b>PPA#12-0027 INDEX 464A62</b>									
154-2005-R011	Jan-12	Jan-15	Auxiliaries Energy Performace Project	NA		Aux Op Rev	9,100,000			9,100,000		Construction
Auxiliaries Energy Performance Contracts PPA#12-0027										9,100,000	8,112,019	Construction
Brick Breeden Fieldhouse Lighting Improvments PPA#11-0008												Cost in 12-0027
Hapner Hall Energy Improvements PPA#11-0009												Cost in 12-0027
Langford Hall Energy Improvements (EPC) PPA #11-0010												Cost in 12-0027
Auxiliaries Lighting Upgrades I -Campus Core (EPC) PPA#11-0210												Cost in 12-0027
Auxiliaries Lighting Upgrades II -Residence Life Towers (EPC) PPA#11-0211												Cost in 12-0027
FGH Lighting Upgrades/Water Conservation (EPC) PPA#11-0212												Cost in 12-0027
Johnston Center Energy Upgrades (EPC) PPA#11-0213												Cost in 12-0027
Hannon Hall Window Replacement Energy Upgrades (EPC) PPA#11-0214												Cost in 12-0027
FGH Monopoly/Westside Houses-Demolition PPA #11-0215												Cost in 12-0027
<b>TOTAL</b>							<b>9,100,000</b>	<b>-</b>	<b>-</b>	<b>9,100,000</b>	<b>8,112,019</b>	
<b>Design New College of Business Building</b>			<b>PPA#11-0187 INDEX 453675</b>									
153-2003-R1111	Nov-11	Nov-14	Design New College of Business Building	NA		Donations	1,600,000			1,600,000	23,939	Design
158-2002-R0113	Jan-13	Jan-16	Increase Authorization to Design New College of Business				250,000			250,000		
158-2005-R0313	Mar-13	Mar-16	Authorization to Name the College of Business									
<b>TOTAL</b>							<b>1,850,000</b>	<b>-</b>	<b>-</b>	<b>1,850,000</b>	<b>23,939</b>	
<b>Replace Auditorium Seating-EPS Building</b>			<b>PPA#12-0059 INDEX 46P270</b>									
155-2011-R0512	May-12	May-15	Auth to Replace Auditorium Seating and Writing Surface-EPS Building	NA		Student Academic Building R&R Fee	175,000			175,000	175,000	Warranty
<b>TOTAL</b>							<b>175,000</b>	<b>-</b>	<b>-</b>	<b>175,000</b>	<b>175,000</b>	

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				Y/N	DATE			AMT	FUND SOURCE	BUDGET			
			Note: Authority for Auditorium Seating was augmented with Legislative Authority through HB02 for Major Maint Funds to cover additional budget & expense amounts. Legislative Major Maint Authority for \$50,000 for a total project Authority of \$225,000.										
<b>Renovate Dining Hall Facilities</b>			<b>PPA# 12-0096 INDEX 464A77</b>										
156-2010-R0912	Sep-12	Sep-15	Renovate Dining Hall Facilities	NA		Aux Op. Rev	1,600,000				1,600,000	88,089	Design
<b>TOTAL</b>							<b>1,600,000</b>	<b>-</b>	<b>-</b>	<b>1,600,000</b>	<b>88,089</b>		
<b>Renovate Atkinson Quadrangle</b>			<b>PPA# 12-0132 INDEX 464A79</b>										
156-2012-R0912	Sep-12	Sep-15	Renovate Atkinson Quadrangle	NA		Aux Op. Rev	1,200,000				1,200,000	74,216	Design
<b>TOTAL</b>							<b>1,200,000</b>	<b>-</b>	<b>-</b>	<b>1,200,000</b>	<b>74,216</b>		
<b>Off Campus Lease for Spectrum Lab</b>			<b>PPA# N/A INDEX N/A</b>										
157-2006-R1112	Nov-12	Nov-15	Auth to Enter into Off Campus Lease for Spectrum Lab	NA		Aux Op. Rev	42,546				42,546	-	Design
<b>TOTAL</b>							<b>42,546</b>	<b>-</b>	<b>-</b>	<b>42,546</b>	<b>-</b>		
<b>Paint Existing Auxiliaries</b>			<b>PPA# 12-0170 INDEX 464037</b>										
157-2004-R1112	Nov-12	Nov-15	Auth to Paint Existing Aux Facilities	NA		Aux Op. Rev	900,000				900,000	-	Design
			<b>Auxiliaries Painting FY 2013-2014 PPA#12-0170</b>										
<b>TOTAL</b>							<b>900,000</b>	<b>-</b>	<b>-</b>	<b>275,000</b>	<b>-</b>		
<b>Construct, Maintain, Repair New &amp; Existing Parking</b>			<b>PPA# 12-0105 INDEX 46P302</b>										
157-2005-R1112	Nov-12	Nov-15	Auth. To Construct, Maintain, Repair New & Existing Parking	NA		Aux Op. Rev	2,500,000				2,500,000	-	Design
			<b>Parking Maintenance FY2013-2014</b>										
										500,000	-	Design	
			<b>West End Harrison Street Reconstruction PPA#12-0105</b>										
										10,000	9,360	Design	
<b>TOTAL</b>							<b>2,500,000</b>	<b>-</b>	<b>-</b>	<b>510,000</b>	<b>9,360</b>		
<b>Construct Phase II Energy Conservation Project</b>			<b>PPA# 13-0053 INDEX 464A82</b>										
157-2009-R1112	Nov-12	Nov-15	Construct Phase II Energy Conservation Project	NA		Aux Op. Rev	6,500,000				6,500,000	-	Design
			<b>Auxiliaries Digital Controls &amp; Commissioning PPA#13-0027</b>										
			<b>Auxiliaries Retro Commissioning PPA#13-0028</b>										
			<b>Auxiliaries Energy Conservation &amp; Insulation Improvements PPA#13-0029</b>										
			<b>Auxiliaries Mechanical Systems Upgrades &amp; Heat Recovery PPA#13-0030</b>										
			<b>North Hedges Windows Replacement PPA#13-0031</b>										
			<b>Auxiliaries West Campus Irrigation Service Extension PPA#13-0032</b>										
			<b>Auiliaries Facilities-Campus Metering PPA#13-0033</b>										
<b>TOTAL</b>							<b>6,500,000</b>	<b>-</b>	<b>-</b>	<b>6,500,000</b>	<b>-</b>		
<b>Stadium Paving Project</b>			<b>PPA# 13-0043 INDEX N/A</b>										
158-2007-R0313	Mar-13	Mar-16	Stadium Paving Project	NA		Donations	1,000,000				1,000,000	-	Design
<b>TOTAL</b>							<b>1,000,000</b>	<b>-</b>	<b>-</b>	<b>1,000,000</b>	<b>-</b>		
<b>North Hedges Elevator System</b>			<b>PPA# 13-0046 INDEX 464A81</b>										
158-2001-R0313	Mar-13	Mar-16	Authorization to Upgrade N.Hedges Elevator System	NA		Aux Op. Rev	275,000				275,000	-	Design
<b>TOTAL</b>							<b>275,000</b>	<b>-</b>	<b>-</b>	<b>275,000</b>	<b>-</b>		
<b>Information Technology Center</b>			<b>PPA# N/A INDEX N/A</b>										
158-2002-R0313	Mar-13	Mar-16	Authorization to Execute Lease for the Information Technology Center	NA								-	
<b>TOTAL</b>							<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>Renovate Strand Union Ballrooms</b>			<b>PPA# 13-0006 INDEX 46P333</b>										

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158-2004-R0313	Mar-13	Mar-16	Authorization to Renovate Strand Union Ballrooms	NA		Aux Op. Rev Stud. Fees, Intercap Loan	1,600,000			1,600,000	-	Design
<b>TOTAL</b>							<b>1,600,000</b>	-	-	<b>1,600,000</b>	-	

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

**MSU - BOZEMAN**

**HAPNER & LANGFORD ROOM RENOVATION PPA#10-0192 INDEX 464A72**

150-2001-R0111	Jan-11	Jan-14	Auth to renovate Residence Hall rooms	NA		Aux Op Rev	2,000,000					- Complete
151-2001-R0411	Apr-11	Apr-14	Increase/Extend Authority				800,000			800,000		
<b>Hapner &amp; Langford Halls Residents Room Remodel PPA#10-0192</b>										1,870,000	1,839,335	Complete
<b>TOTAL</b>							<b>2,800,000</b>	-	-	<b>2,670,000</b>	<b>1,839,335</b>	

**NATIONAL SOLAR OBSERVATORY AND OFFICES AND LABS Ppa#10-0183 Index 453215**

149-2002-R1110	Nov-10	Nov-13	Auth to Negotiate Proposal to Construct and Lease Building for National Solar Observatory Offices and Labs at MSU	N		Fed & Non State	15,000,000		Non State	15,000,000	8,000	
<b>Programming Study PPA#10-0183</b>										10,000	8,000	Complete
<b>TOTAL</b>							<b>15,000,000</b>	-	-	<b>10,000</b>	<b>8,000</b>	

**AJM JOHNSON RM 22 ITC DATA RM PPA#09-0074 INDEX 46P110**

136-2003-R0907	Sep-07	Sep-10	Auth to utilize short term loans for multi-year IT Infrastructure replacement	NA		Private, Non State, Intercap	900,000	-	-	1,077,049	1,000,637	Complete
147-2005-R0510	May-10	May-13	Extend Authority									
<b>TOTAL</b>							<b>900,000</b>	-	-	<b>1,077,049</b>	<b>1,000,637</b>	

**\*NOTE: BOR Authority Item 147-2005-R0510 Extend Authorization of Multi-Year IT Plan cover part of the cost.**

**COOLEY LAB RENOVATION PPA#10-0023 INDEX 464430, 464431**

146-2001-C0310	Mar-10	Mar-13	Auth to renovate entire Cooley Lab building to modernize facilities	Y	5/7/10	Grant/Intercap	17,000,000		Non State	17,000,000	15,253,622	Complete
<b>TOTAL</b>							<b>17,000,000</b>	-	-	<b>17,000,000</b>	<b>15,253,622</b>	

**\*NOTE: Total BOR authority of \$17,000,000 includes General Spending Authority of \$1,300,000 (HB004 60th)**

**STADIUM NEW END ZONE SEATING AND RELATED ENHANCEMENTS**

149-2001-C1010	Oct-10	Oct-13	Auth to lease Bobcat Stadium to MSU Foundation for Planning, Design and Construction of New End Zone Seating and Related Enhancements	N								
149-2011-R1110	Nov-10	Nov-13	Auth for Bobcat Stadium End Zone Project			Private & Intercap Loan	10,000,000	-	Non State	10,000,000	9,910,942	MSU Foundation
<b>TOTAL</b>							<b>10,000,000</b>	-	-	<b>10,000,000</b>	<b>9,910,942</b>	

**Construction of Track Improvements PPA#11-0047 INDEX 4A7020**

151-2005-R0511	May-11	May-14	Auth to Construction of Track Improvements	NA		Donations	550,000			550,000	536,933	Completed
<b>TOTAL</b>							<b>550,000</b>	-	-	<b>550,000</b>	<b>536,933</b>	

**AUX ENERGY AUDIT PPA#10-0048 INDEX 482202**

147-2004-R0510	May-10	May-13	Auth to perform energy audit for Auxiliaries Facilities	NA		Aux Op Rev	550,000			550,000	542,397	Complete
<b>TOTAL</b>							<b>550,000</b>	-	-	<b>550,000</b>	<b>542,397</b>	

**Design and Construction of MOR Planetarium PPA#11-0177 INDEX 46P251**

153-2001-R1111	Nov-11	May-14	Design and Construction of MOR Planetarium			Donations	1,500,000			1,500,000	640,801	Complete
<b>TOTAL</b>							<b>1,500,000</b>	-	-	<b>1,500,000</b>	<b>640,801</b>	

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<b>Renovate Wilson Writing Center</b>			<b>PPA#11-0065 INDEX 4A7020</b>									
153-2002-R1111	Nov-11	Nov-14	Renovate Wilson Writing Center	NA		Academic R&R	300,000			300,000	294,211	Complete
153-2011-R0912	Sep-12	Sep-15	Increase Authorization to Renovate Wilson Hall Writing Center				50,000			50,000		
<b>TOTAL</b>							<b>350,000</b>	<b>-</b>	<b>-</b>	<b>350,000</b>	<b>294,211</b>	
<b>Design of Residence Hall Improvements</b>			<b>PPA#11-0040 INDEX 464181</b>									
151-2004-R0511	May-11	May-14	Auth to Design of Residence Hall Improvements			Aux Op Rev	1,800,000			1,800,000		Design
			<b>Hapner &amp; Langford Halls Restroom &amp; Public Space</b>							800,000	800,000	Complete
			<b>PPA#11-0040</b>									
			<b>North Hedges Suites 3 PPA#11-0121</b>							1,000,000	1,000,000	Complete
<b>TOTAL</b>							<b>1,800,000</b>	<b>-</b>	<b>-</b>	<b>1,800,000</b>	<b>1,800,000</b>	
<b>TOTAL MSU - BOZEMAN</b>							<b>100,942,546</b>			<b>80,157,683</b>	<b>54,288,733</b>	

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**MSU - BILLINGS**

**ACTIVE AUTHORITIES - PROJECTS IN PROGRESS**

150-2701-R0111	Jan-11	Jan-14	Auth to repair/replace existing roof for Rimrock Hall			Aux Op Rev	500,000		500,000	336,952	Complete
151-2701-R0511	May-11	May-14	Auth to Remodel the Student Union Building			General OP Authority	1,200,000		1,200,000	1,187,786	Warranty
151-2704-R0511	May-11	May-14	Auth to Remodel Bookstore			Intercap/Aux Op Rev	700,000		700,000	633,046	Warranty
153-2701-R1111	Nov-11	Nov-14	Auth to Repair Mech.& Electrical Systems in Student Union Building			Intercap/Aux Op Rev	2,000,000		2,000,000	1,782,141	Design
157-2704-R1112	Nov-12	Nov-15	Authorization to Replace Dishwasher & Soiled Dish Return			Aux Op Rev/R&R Rev	200,000		200,000	3,018	Construction
157-2701-R1112	Nov-12	Nov-15	Auth to Repair/Replace the Heating Plant for the Physical Education Building			PE Building	290,000		290,000	66,516	Construction

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

**MSU - BILLINGS**

147-2702-R0510	May-10	May-13	Auth to construct, maintain, r&r new and existing parking, street & access facilities			Aux Op Rev	500,000		500,000	391,836	Complete
151-2702-R0411	Apr-11	Apr-14	Auth Repair Alterowitz Gymnasium			PE Bldg Fee	185,000		185,000	179,014	Complete
152-2703-R0911	Sep-11	Sep-15	Auth Resurface Perimeter Dr.			COT Bldg Fee	100,000		100,000	128,065	Warranty
157-2703-R1112	Nov-12	Nov-15	Authorization to Acquire Real Property			Aux Op Rev			220,000	221,442	Complete

**TOTAL MSU - BILLINGS**

4,890,000 5,895,000 4,929,816

**MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**

**ACTIVE AUTHORITIES - PROJECTS IN PROGRESS**

154-2901-R0312	Mar-12	Mar-15	Authorization for New Child Care Facility				1,600,000		1,600,000		Construction
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**MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**

**ACTIVE AUTHORITIES - PROJECTS COMPLETE**

**TOTAL MSU - GREAT FALLS COLLEGE OF TECHNOLOGY**

1,600,000 1,600,000 -