

THE MONTANA UNIVERSITY SYSTEM
THE UNIVERSITY OF MONTANA-MISSOULA
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition Rates per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident Lower Division	2,186.40	2,186.40	0.00%	2,186.40	0.00%
Resident Upper Division	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Resident Grad Lower	2,588.40	2,588.40	0.00%	2,588.40	0.00%
Resident Grad Upper	2,924.40	2,924.40	0.00%	2,924.40	0.00%
Resident Post-Bac	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Resident Law	2,588.40	2,588.40	0.00%	2,588.40	0.00%
WUE Lower	3,279.60	3,279.60	0.00%	3,279.60	0.00%
WUE Upper	3,625.80	3,625.80	0.00%	3,625.80	0.00%
Non-Resident Lower Division	9,696.60	9,987.60	3.00%	10,287.00	3.00%
Non-Resident Upper Division	10,425.60	10,738.20	3.00%	11,060.40	3.00%
Non-Resident Grad I	10,885.80	11,212.20	3.00%	11,548.00	2.99%
Non-Resident Grad II	11,317.20	11,656.80	3.00%	12,006.60	3.00%
Non-Resident Post-Bac	10,425.60	10,738.20	3.00%	11,060.40	3.00%
Non-Resident Law	10,885.80	11,212.20	3.00%	11,548.80	3.00%

Mandatory Fees per Semester for a Full Time Student

Category	FY13 Mandatory Fees	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident Lower Division	805.95	835.80	3.70%	863.00	3.25%
Resident Upper Division	805.95	835.80	3.70%	863.00	3.25%
Resident Grad Lower	805.95	835.80	3.70%	863.00	3.25%
Resident Grad Upper	805.95	835.80	3.70%	863.00	3.25%
Resident Post-Bac	805.95	835.80	3.70%	863.00	3.25%
Resident Law	792.95	821.65	3.62%	847.65	3.16%
WUE Lower	841.95	871.80	3.55%	899.00	3.12%
WUE Upper	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Lower Division	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Upper Division	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Grad Lower	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Grad Upper	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Post-Bac	841.95	871.80	3.55%	899.00	3.12%
Non-Resident Law	828.95	857.65	3.46%	883.65	3.03%

THE MONTANA UNIVERSITY SYSTEM
THE UNIVERSITY OF MONTANA-MISSOULA
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Tuition & Fees	Proposed	Increase	Proposed	Increase
Resident Lower Division	2,992.35	3,022.20	1.00%	3,049.40	0.90%
Resident Upper Division/Post Bac	3,222.75	3,252.60	0.93%	3,279.80	0.84%
Resident Grad I	3,394.35	3,424.20	0.88%	3,451.40	0.79%
Resident Grad II	3,730.35	3,760.20	0.80%	3,787.40	0.72%
Resident Post-Bac	3,222.75	3,252.60	0.93%	3,279.80	0.84%
Resident Law	3,381.35	3,410.05	0.85%	3,436.05	0.76%
WUE Lower	4,121.55	4,151.40	0.72%	4,178.60	0.66%
WUE Upper	4,467.75	4,497.60	0.67%	4,524.80	0.60%
Non-Resident Lower Division	10,538.55	10,859.40	3.04%	11,186.00	3.01%
Non-Resident Upper Division/Post Bac	11,267.55	11,610.00	3.04%	11,959.40	3.01%
Non-Resident Grad I	11,727.75	12,084.00	3.04%	12,447.00	3.00%
Non-Resident Grad II	12,159.15	12,528.60	3.04%	12,905.60	3.01%
Non-Resident Post-Bac	11,267.55	11,610.00	3.04%	11,959.40	3.01%
Non-Resident Law	11,714.75	12,069.85	3.03%	12,432.45	3.00%

Missoula College Tuition Rates per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident Missoula College	1,192.80	1,192.80	0.00%	1,192.80	0.00%
WUE Missoula College	1,788.60	1,788.60	0.00%	1,788.60	0.00%
Non-Resident Missoula College	4,999.80	5,149.80	3.00%	5,304.00	2.99%

Missoula College Mandatory Fees per Semester for a Full Time Student

Category	FY13	FY 14	%	FY 15	%
	Mandatory Fees	Proposed	Increase	Proposed	Increase
Resident Missoula College	514.95	536.80	4.24%	556.00	3.58%
WUE Missoula College	550.95	572.80	3.97%	592.00	3.35%
Non-Resident Missoula College	550.95	572.80	3.97%	592.00	3.35%

Missoula College Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Tuition & Fees	Proposed	Increase	Proposed	Increase
Resident Missoula College	1,707.75	1,729.60	1.28%	1,748.80	1.11%
WUE Missoula College	2,339.55	2,361.40	0.93%	2,380.60	0.81%
Non-Resident Missoula College	5,550.75	5,722.60	3.10%	5,896.00	3.03%

THE MONTANA UNIVERSITY SYSTEM
THE UNIVERSITY OF MONTANA-MISSOULA
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

DISTANCE Tuition Rates per Semester for a Full Time Student

Category	FY 13 Tuition	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident Lower	2,186.40	2,186.40	0.00%	2,186.40	0.00%
Resident Upper	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Resident Grad I	2,588.40	2,588.40	0.00%	2,588.40	0.00%
Resident Grad II	2,924.40	2,924.40	0.00%	2,924.40	0.00%
Resident Post Bac	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Non-Resident Lower	5,504.40	5,669.40	3.00%	5,839.20	3.00%
Non-Resident Upper	6,084.60	6,267.00	3.00%	6,454.80	3.00%
Non-Resident Grad I	6,515.40	6,711.00	3.00%	6,912.60	3.00%
Non-Resident Grad II	7,362.00	7,582.80	3.00%	7,810.20	3.00%
Non-Resident Post Bac	6,084.60	6,267.00	3.00%	6,454.80	3.00%
Missoula College Resident	1,192.80	1,192.80	0.00%	1,192.80	0.00%
Missoula College Non-Resident	3,184.80	3,280.20	3.00%	3,378.60	3.00%

DISTANCE Mandatory Fees per Semester for a Full Time Student

Category	FY13 Mandatory Fees	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident Lower	671.40	671.65	0.04%	672.65	0.15%
Resident Upper	671.40	671.65	0.04%	672.65	0.15%
Resident Grad Lower	671.40	671.65	0.04%	672.65	0.15%
Resident Grad Upper	671.40	671.65	0.04%	672.65	0.15%
Resident Post Bac	671.40	671.65	0.04%	672.65	0.15%
Non-Resident Lower	671.40	671.65	0.04%	672.65	0.15%
Non-Resident Upper	671.40	671.65	0.04%	672.65	0.15%
Non-Resident Grad I	671.40	671.65	0.04%	672.65	0.15%
Non-Resident Grad II	671.40	671.65	0.04%	672.65	0.15%
Non-Resident Post Bac	671.40	671.65	0.04%	672.65	0.15%
Missoula College Resident	671.40	671.65	0.04%	672.65	0.15%
Missoula College Non-Resident	671.40	671.65	0.04%	672.65	0.15%

DISTANCE Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13 Tuition & Fees	FY 14 Proposed	% Increase	FY 15 Proposed	% Increase
Resident Lower	2,857.80	2,858.05	0.01%	2,859.05	0.03%
Resident Upper	3,088.20	3,088.45	0.01%	3,089.45	0.03%
Resident Grad Lower	3,259.80	3,260.05	0.01%	3,261.05	0.03%
Resident Grad Upper	3,595.80	3,596.05	0.01%	3,597.05	0.03%
Resident Post Bac	3,088.20	3,088.45	0.01%	3,089.45	0.03%
Non-Resident Lower	6,175.80	6,341.05	2.68%	6,511.85	2.69%
Non-Resident Upper	6,756.00	6,938.65	2.70%	7,127.45	2.72%
Non-Resident Grad I	7,186.80	7,382.65	2.73%	7,585.25	2.74%
Non-Resident Grad II	8,033.40	8,254.45	2.75%	8,482.85	2.77%
Non-Resident Post Bac	6,756.00	6,938.65	2.70%	7,127.45	2.72%
Missoula College Resident	1,864.20	1,864.45	0.01%	1,865.45	0.05%
Missoula College Non-Resident	3,856.20	3,951.85	2.48%	4,051.25	2.52%

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Undergraduate Average Tuition and Mandatory Fees -- Rates per Semester

Unit Name: **The University of Montana - Missoula**

PROPOSED RATES

Course Credit	Registration Fee	Tuition	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Campus Rec Fee	UC Fees (4)	Health Service Fee	Athletic Fee	Transportation Fee	Resident Total	NonRes. Facilities Fee (1)	NonRes. Additional Tuition	NonRes. Total
1	30.00	191.80	6.70	2.00	6.90	Opt	Opt	17.00	22.00	35.50	15.00	326.90	3.00	646.63	976.53
2	30.00	383.60	13.40	4.00	13.80	Opt	Opt	34.00	22.00	35.50	15.00	551.30	6.00	1,293.25	1,850.55
3	30.00	575.40	20.10	6.00	20.70	Opt	Opt	51.00	22.00	35.50	15.00	775.70	9.00	1,939.88	2,724.58
4	30.00	767.20	26.80	8.00	27.60	Opt	Opt	68.00	22.00	35.50	15.00	1,000.10	12.00	2,586.50	3,598.60
5	30.00	959.00	33.50	10.00	34.50	Opt	Opt	85.00	22.00	35.50	15.00	1,224.50	15.00	3,233.13	4,472.63
6	30.00	1,150.80	40.20	12.00	41.40	Opt	Opt	102.00	22.00	35.50	15.00	1,448.90	18.00	3,879.75	5,346.65
7	30.00	1,342.60	46.90	14.00	48.30	56.00	101.00	119.00	211.75	71.00	30.00	2,070.55	21.00	4,526.38	6,617.93
8	30.00	1,534.40	53.60	16.00	55.20	56.00	101.00	119.00	211.75	71.00	30.00	2,277.95	24.00	5,173.00	7,474.95
9	30.00	1,726.20	60.30	18.00	62.10	56.00	101.00	119.00	211.75	71.00	30.00	2,485.35	27.00	5,819.63	8,331.98
10	30.00	1,918.00	67.00	20.00	69.00	56.00	101.00	119.00	211.75	71.00	30.00	2,692.75	30.00	6,466.25	9,189.00
11	30.00	2,109.80	73.70	22.00	75.90	56.00	101.00	119.00	211.75	71.00	30.00	2,900.15	33.00	7,112.88	10,046.03
12	30.00	2,301.60	80.40	24.00	82.80	56.00	101.00	119.00	211.75	71.00	30.00	3,107.55	36.00	7,759.50	10,903.05

FY13 FTE Rate	30.00	2,301.60	80.40	24.00	82.80	56.00	101.00	119.00	211.75	71.00	30.00	3,107.55	36.00	7,759.50	10,903.05
----------------------	--------------	-----------------	--------------	--------------	--------------	--------------	---------------	---------------	---------------	--------------	--------------	-----------------	--------------	-----------------	------------------

FY2014

Proposed Increase	0.00	0.00	0.60	0.25	0.60	1.15	5.00	3.00	15.75	0.00	3.50	29.85	0.00	301.80	331.65
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------	-------------	---------------	---------------

FY2014 FTE Rate	30.00	2,301.60	81.00	24.25	83.40	57.15	106.00	122.00	227.50	71.00	33.50	3,137.40	36.00	8,061.30	11,234.70
------------------------	--------------	-----------------	--------------	--------------	--------------	--------------	---------------	---------------	---------------	--------------	--------------	-----------------	--------------	-----------------	------------------

Percent Increase	0.00%	0.00%	0.75%	1.04%	0.72%	2.05%	4.95%	2.52%	7.44%	0.00%	11.67%	0.96%	0.00%	3.00%	3.04%
-------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	---------------	--------------	--------------	--------------	--------------

NOTES:

FY2015

Proposed Increase	0.00	0.00	2.00	0.00	1.00	1.20	5.00	3.00	15.00	0.00	0.00	27.20	0.00	310.80	338.00
--------------------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	-------------	--------------	-------------	-------------	--------------	-------------	---------------	---------------

FY2015 FTE Rate	30.00	2,301.60	83.00	24.25	84.40	58.35	111.00	125.00	242.50	71.00	33.50	3,164.60	36.00	8,372.10	11,572.70
------------------------	--------------	-----------------	--------------	--------------	--------------	--------------	---------------	---------------	---------------	--------------	--------------	-----------------	--------------	-----------------	------------------

Percent Increase	0.00%	0.00%	2.47%	0.00%	1.20%	2.10%	4.72%	2.46%	6.59%	0.00%	0.00%	0.87%	0.00%	3.00%	3.01%
-------------------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------	--------------

NOTES:

- (1) **Facilities Fees** Include: Building & Academic Facilities
- (2) **Technology Fees** Include: Computer & Technology
- (3) **ASUM Fees** Include: Kaimin, Recycling, Radio, and Activity
- (4) **UC Fees** Include: Operation & Renovation

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees - Fiscal Years 2014 and 2015
Mandatory Fees - Authorization, Fund, and Description

Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA			
DESCRIPTION		BOR AUTHORIZATION	DESCRIPTION
ASUM Fees	Activity Fee	135-107-R0507	The Activity Fee is to support the operations of the Associated Student of The University of Montana (ASUM) and its committees to enhance student campus life. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.) provides support to ASUM activities, allows students to vote in student government elections, and receive reduced rates to programming events.
	Kaimin Fee	151-104-R0511	This fee supports the publishing of the campus student newspaper.
	Radio Fee	135-107-R0507	This fee supports the student radio station on the University campus.
	Recycling Fee	151-104-R0511	This fee supports the student recycling program on campus.
Athletic Fee		151-104-R0511	This fee entitles students access to athletic events and also supports athletics facilities and operations. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
Campus Recreation		151-104-R0511	This fee is used to maintain and operate the recreation sports facilities and programs of the Campus Recreation Department. It allows students to use the Campus Recreation facility and at certain times, the Grizzly Pool at no charge. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
Equipment Fee		143-102-R0509	This fee is for the purchase, lease, and maintenance of equipment which provide a primary benefit to educational programs, including the library.
Facilities Fees	Academic Facilities	123-101-R0504	This fee is used to remodel and renovate classrooms and laboratories in instructional facilities.
	Building Fee and Non-Resident Building Fee	151-104-R0511	This fee services long-term debt for the acquisition, construction, and renovation of University buildings. Non-Resident students pay an additional amount which represents the portion covered by the State of Montana for resident students.
Health Service Fee		151-104-R0511	This fee is used to support the Curry Health Center (CHC) and provides student programs and medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six or fewer credits may receive services on a fee-for-service basis (in some CHC departments) or may choose to pay the full health service fee to obtain full time student benefits.
Registration Fee		75-001-R0692	This fee is applied to cover the costs associated with registering a student. (Non-refundable)
Technology Fees	Computer Fee	135-107-R0507	This fee is used to purchase and/or lease computer equipment, software, maintenance or related items which will benefit instructional programs.
	Technology Fee	151-104-R0511	This fee supports the University technology infrastructure that includes acquisition, renewal, licensing, maintenance, and operations of the campus technology core and distributed systems, building level hub, switching and wiring, and the distributed e-mail/media systems.
Transportation Fee		151-104-R0511	This fee supports and promotes transportation options for the University community. Revenue from this fee assists with costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, etc.
UC Fees	UC Operations Fee	151-104-R0511	This fee supports the daily operations and maintenance of the University Center.
	UC Renovations Fee	123-101-R0504	This fee services the long-term debt related to the University Center renovation.

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - Fiscal Years 2014 and 2015

All Changes

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	ASSESSMENT	CURRENT		MAXIMUM		% CHANGE		FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE		
				FY13 FEE	FEE	FY 14 FEE	FEE	FY 15 FEE	CHANGE					
Montana Business Development Institute	MGT	495	151-104-R0511	Per Course	600	875	600	-100.00%	0	0.00%	338203	In support of team building exercises, one-on-one student advising, preassembled course materials, honorarium, and expenses of Montana entrepreneurs brought in for classroom presentations as well as statewide advertising expenses.	DELETE FEE	XAD
Distributed Learning Fee				Per Credit	95		97	2.11%	97	0.00%	333202	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Increased faculty travel costs.	C
Off Campus - MBA				Per Credit	131		133	1.53%	133	0.00%		This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.	Increase in fuel, travel, food and rental fees due to inflation.	C
Archeological Field School Fee	ANTY	495		Per Course	895		912	1.90%	912	0.00%	331191	Fee covers transportation to and from designated field sites, lodging, food, and facility rental and other unique program expenses for extended periods up to 6 weeks.	Increase in fuel, travel, food and rental fees due to inflation.	C
ASRN Trauma Kit	NRSNG	262	151-104-R0511	Per Course	85		85	-100.00%	0	0.00%	331196	To cover cost of emergency medical care supplies used in class.	DELETE FEE	XAD
Nursing Course Materials Fee	NRSNG	130		Per Course	92.75		95	2.43%	95	0.00%	331153	To help defray costs for disposable medical equipment and supplies used in lab. To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.	A request for increase for lab supplies to \$95.00 is to cover the increasing cost of consumable lab supplies and materials for purposes of students demonstrating competency for safe and effective nursing care/skills in the nursing laboratory. For example: *Micro pore tape (used for IVs, blood draws, etc) 2012: \$10.49/box, 2013: \$22.49/box *Isolation gowns 2012: \$41.50/case, 2013: \$51.88/case *Disposable blue pads (used on beds) 2012: \$26.50/cs, 2013: \$33.15/cs	C
	AHXR NRS G	240 191	151-104-R0511	Per Course			95	100.00%	95	0.00%	331153			C
	AHXR NRS G	240 262	151-104-R0511	Per Course			95	100.00%	95	0.00%	331153			C
Recreational Power Equipment Course Fee	SET	160T		Per Course	19		22	15.79%	22	0.00%	331161	To help defray the cost of consumable shop supplies.	The cap for the RPE classes is \$19. A price comparison based from 2010 to 2012 of consumables such as oil, gloves, batteries, gasket sets, etc... show a substantial rate increase of 12.5%.	C
	SET	176T		Per Course	19		22	15.79%	22	0.00%	331161			C
	SET	177T		Per Course	19		22	15.79%	22	0.00%	331161			C
	SET	178T		Per Course	19		22	15.79%	22	0.00%	331161			C
	SET	179T		Per Course	19		22	15.79%	22	0.00%	331161			C
	SET	180T		Per Course	19		22	15.79%	22	0.00%	331161			C
	SET	181T		Per Course	19		22	15.79%	22	0.00%	331161			C
Surgical Technology Course Materials Fee	AHST	115		Per Course	25		25.5	2.00%	25.5	0.00%	331185	Cover cost for lab supplies.	A request for increase for lab supplies to \$26.50 is to cover the increasing cost of consumable lab supplies and materials used for students demonstrating competency.	C
	AHST	215		Per Course	25		25.5	2.00%	25.5	0.00%	331185			C
First Aid Lab Fee	HHP	189		Per Course	20		35	75.00%	35	0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.	1. The American Academy of Orthopedic Surgeons (AAOS) Emergency Medical Responder (EMR) Certification Cards are \$10/student and the cards were free as long as UM students purchased new books. Beginning next fall our agreement with Jones and Bartlett publishing will be dissolved because students are now buying used books which saves them \$25.35 (New book \$91.95 vs. Used \$66.60 UM Bookstore). Students taking courses outside the University of Montana pay between \$60-\$200 for certification cards. 2. The latest EMR certification skill requirements call for additional equipment such as oxygen cylinders/regulators, non-rebreather masks, nasal cannulas, oral/nasal airways and pulse oximeters.	C
	HHP	289		Per Course	20		35	75.00%	35	0.00%	331117			C
	HHP	188		Per Course	20		35	75.00%	35	0.00%	331117			C
Drama in Elementary Education	THTR	339	151-104-R0511	Per Course	30		30	-100.00%	0	0.00%	331125	To cover costs associated with materials used in presentations in class and in the schools and retained by students.	DELETE FEE	XAD

Theatre Professional Development Fee	THTR	307		Per Course	25		30	20.00%	30	0.00%	331125	To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.	Raising the fee by \$5.00 due to the increased cost of supplies. This fee is to prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio which is key to a successful program review held twice every semester, as well as post-graduate success in the job market. Portfolios, resume materials, head shot costs, and artist materials have risen an average of 30% since 2011.	C
	THTR	308		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	309		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	320		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	321		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	350		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	450		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	336		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	340		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	360		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	370		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	371		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	407		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	408		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	409		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	420		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	421		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	445		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	447		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	440		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	460		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	470		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	472		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	475		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	476		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	507		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	508		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	520		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	525		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	577		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	578		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	675		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	677		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	426		Per Course	25		30	20.00%	30	0.00%	331125			C
	THTR	521		Per Course	25		30	20.00%	30	0.00%	331125			C
	MAR THTR	112A 526	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 527	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 528	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 529	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 540	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 550	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
	MAR THTR	112A 560	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125			C
Media Arts Fee	MAR	112A		Per Course	30		35	16.67%	35	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at the completion. To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.	In order to support the new courses that have been created for the new B.F.A. program in Animation in the School of Media Arts and to support the new lab designed for the newly created 4 B.F.A programs in Sonic Arts, Digital Film-making, Integrated Digital Media and Animation.	C
	MAR	302		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	221		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	222		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	300		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	251		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	301		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	322		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	340		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	321		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	324		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	325		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	330		Per Course	30		35	16.67%	35	0.00%	331122			C
	MAR	355		Per Course	30		35	16.67%	35	0.00%	331122			C

	MAR	357		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	422		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	425		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	442		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	450		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	455		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	440		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	470		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	471		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	508		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	509		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	111A		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	230		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	295		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	326		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	445		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	446		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	456		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	460		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MAR	465		Per Course	30		35	16.67%	35	0.00%	331122		C	
	MUSI	MAR 495 457	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122		C	
	MUSI	MAR 495 416	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122		C	
	MUSI	MAR 495 335	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122		C	
	MUSI	MAR 495 333	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122		C	
	MUSI	MAR 495 305	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122		C	
Music Lesson Fee	MUSI	195		Per Section/per Semester	60	120 130	65	8.33%	65	0.00%	331141	<i>Applied music fees are \$60.00 per credit, per section to a maximum of \$120.00 per semester per section. Applied music fees are \$65.00 per credit, per section to a maximum of \$130.00 per semester per section.</i>	MFA012 - Music Lesson Fee \$60 per credit-maximum \$120 per semester. This fee was approved in FY04 by the Board of Regents to charge private lesson students a \$60/credit (for a maximum of \$120/semester) fee. Credit hours for these courses can range from 1-4 credits. Costs for student-related performance expenses, sheet music, performance recordings, costs to prepare and print programs, are applied to this index code. We request an increase from \$60/credit (for a maximum of \$120/semester) to an increase of \$65 per credit (for a maximum of \$130/semester). Rationale: Increase in performance related expense purchases: 2004 cost of music stands \$36.00 each 2013 cost of music stands \$60.00 each The UM School of Music purchases 30 music stands every other year to replace broken stands. Increased cost of replacing reed equipment or funding new equipment Double reed machines: \$3000 for example; sound equipment for offices and classrooms Increase in recording costs. The Recording Studio, Missoula Montana recording company increase of costs up 20% since 2004. Recording of all student ensemble performances. Increase in sheet music, rental music, postage and shipping since 2004. Cost of music for applied study has risen due to manufacture and publisher increased costs, foreign currency fluctuations, and availability on the average of 5% to 19% since 2004 according to the Print Music National Association. Publications from countries outside of the U.S. Other important data from our sister institutions and peer institutions-- Applied Lesson fees at MSU-Bozeman are \$80.35 per credit hour -University of Wyoming is \$85.00 per credit hour. - North Dakota State University is \$50 per credit with no maximum for multiple credits/\$275 for non-majors 1 credit and \$550 for 2 credits - University of Portland \$300 per credit - University of Rhode Island \$100 per credit hour - University of Washington-\$144 per credit hour/\$288 for 2 credits -South Dakota State University \$52 per credit hour with no maximum -University of New Hampshire \$400 per credit hour.	C
	MUSI	295		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	
	MUSI	395		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	
	MUSI	495		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	
	MUSI	500		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	
	MUSI	551		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	
	MUSI	102A		Per Section/per Semester	60		65	8.33%	65	0.00%	331141		C	

Music Special Fee	MUSI	112A		Per Course	20	20 21	21	5.00%	21	0.00%	331143	To cover field trips and new music each semester.	MFA013 MUSIC SPECIAL FEE: \$20 per course The purpose of this fee is to cover costs for student-related performance expenses, sheet music, performance recordings, costs to prepare and print programs, are applied to this index code. The department is obligated to provide a comprehensive battery of instructional sheet music for major and non-major performing students. We request an increase of 1.00 to \$21.00 Rationale: increase cost of postage and shipping of musical scores and parts, sometimes weighing upwards of 5lbs for complete orchestra and choral works for 60 piece orchestra and 80 member choir. Increase costs associated with situations that require expensive rental music. New compositions, Russian editions (orchestral works of Rachmaninoff, Prokofiev, Tchaikovsky and Stravinsky for example) are only available through rental at the cost of over \$500 for each work. Each year our band, orchestra and choir must rent music in order to present authorized performances according to copyright and publisher requirements. This academic year alone, we have spent over \$1500 in rental music alone. We currently cover these costs by way of ticket sales, which is very unpredictable in the current economy.	C
	MUSI	102A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	108A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	114A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	135A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	136A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSE	123		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	130L		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	132L		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	101L		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	207H		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	195		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	235		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	236		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	295		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	308		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	314		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSE	397		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	395		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	495		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	500		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	551		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	312		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	131A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	331		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	160A		Per Course	20		21	5.00%	21	0.00%	331143			C
	MUSI	133L		Per Course	20		21	5.00%	21	0.00%	331143			C

Performance Fee	MUSI	155A		Per Semester	35		40	14.29%	40	0.00%	331142	To offset concert recital and tour expenses and provide consumable materials.	MFA024 Performance Fee \$30 per student/per semester. The purpose of this fee is to offer the students an experience to participate in concerts, recitals and tours. This fee is to offset expenses that directly support such student activities, e.g. transportation, hotels and meals, and fees associated with all UM student ensemble performances specifically the cost associated with the Dennison Theatre (DT). We request an increase of the fees from \$35 to \$40. Rationale: To offset the great increase in costs associated with: Dennison Theatre Costs: While the School of Music does not pay rental fees for the use of this facility, we pay the salaries of the technical staff for each concert. Over the years, our concert productions have moved from basically just having the lights turned on, in which a lighting technical staff person must do, to productions that require multiple technical staff, involved in putting up a sound shell, sound engineering, special lighting, and stage managing for rehearsals. In 2007 we paid approximately \$1100 per large ensemble concert for most concert usage in the DT. MFA024 fees were increased from \$25 to \$30 in 2009 and from 30 to \$35 in 2011. However, this small increase, while helpful, does not cover these costs. Currently in the 2012-2013AYour costs are approximately \$1800, for the simplest of productions that require one staff member for turning on the lights, and more commonly upwards of \$3000 for each concert that requires multiple technical staff for sound engineering and lighting, multiple staff for stage managing and house managing. Band and Choir productions range, per concert, from \$2000-\$2500; Orchestra Concerts and Jazz Band Concerts from \$1800; and special presentations that highlight our school, such as the Fusion Concert, can be in the \$2500 range. To meet curricular needs, ensembles must perform multiple concerts each semester that many times involve sound and lighting support well beyond that of years past. For example, with the hire of a new Director of Choirs, our concert programming in that ensemble alone has increased from one simple concert a semester in the Dennison Theatre, to two or three major productions each semester that require more involved technical/lighting and sound. The UM Bands, Marching Band and UM Orchestra also have increased the number of performances and technical requirement in order to give UM students cutting edge performance experiences, professional training and to meet the curricular needs of presenting multiple concert performance each semester.	C
	MUSI	112A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	108A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	114A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	110A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	131A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	122A		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	355		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	312		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	308		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	314		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	310		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	331		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	322		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	162		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	267		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUST	227		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	323		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	362		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	467		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUST	427		Per Semester	35		40	14.29%	40	0.00%	331142			C
	MUSI	123A		Per Semester	35		40	14.29%	40	0.00%	331142			C
Photography	ARTZ	284A		Per Course	70		75	7.14%	75	0.00%	331124	To buy supplies in bulk. To buy photography supplies in bulk, significantly lower cost to students.	Justification: The cost of materials for photography and the shipping of these materials has risen substantially even in the past four years. Here is a modest sample of materials that illustrate the price increases. Kodak T-max film developer: 2008 price:\$32.50 gallon 2012 price: \$37.00 gallon. Percent of increase in price: 13.85% Lilford Paper developer: 2008 price: \$32.00 gallon 2012 Price: \$41.00 gallon. Percent of increase in price: 28% Perma Wash: 2008 price: \$43.00 gallon 2012 Price: \$58.00 gallon Percent of increase in price: 34.88%	C
	ARTZ	384		Per Course	70		75	7.14%	75	0.00%	331124			C
	ARTZ	385		Per Course	70		75	7.14%	75	0.00%	331124			C
	ARTZ	388		Per Course	70		75	7.14%	75	0.00%	331124			C
	ARTZ	484		Per Course	70		75	7.14%	75	0.00%	331124			C
	ARTZ	486		Per Course	70		75	7.14%	75	0.00%	331124			C
	ARTZ	584		Per Course	70		75	7.14%	75	0.00%	331124			C

Printmaking	ARTZ	271A		Per Course	70		75	7.14%	75	0.00%	331126	To buy printmaking supplies in bulk allowing purchases at lower cost. To buy printmaking supplies in bulk, this will significantly lower cost to students.	The cost of materials and shipping of materials for teaching printmaking has risen significantly over the past four years. Here is a modest sample of materials that have increased. McClains soft brayers: 2008 cost: \$60.25, 2012 cost: \$69.00 Percentage increase in materials cost: 14.5% Cad. Red Etching Ink 2008 cost: \$17.60 pound, 2012 cost: \$23.00 pound. Percentage increase in materials cost: 30.68% Etching Stiff Black: 2008 cost: \$13.49 pound. 2012 Cost: \$19.80 pound. Percentage increase in materials cost: 46.78%	C
	ARTZ	371		Per Course	70		75	7.14%	75	0.00%	331126			C
	ARTZ	470		Per Course	70		75	7.14%	75	0.00%	331126			C
	ARTZ	571		Per Course	70		75	7.14%	75	0.00%	331126			C
	ARTZ	372		Per Course	70		75	7.14%	75	0.00%	331126			C
Sculpture	ARTZ	251		Per Credit	40		45	12.50%	45	0.00%	331106	To buy sculpture supplies in bulk, allowing purchases at lower cost. To buy sculpture supplies in bulk, this will allowing purchases at lower cost.	The materials for the sculpture classes, and the shipping of these materials has increased significantly. Here is a modest sample of materials that illustrate the price increase. This is a common price increase for materials: Victory Brown Foundation Wax 2008 price: \$7.00 pound 2013 Price \$14.50 pound 107% price increase in material Mold Making Resin, 50 gallons 2008 price \$850.00 2013 price: \$1,750.00 Material cost increase is 106% Shipping and handling Mold Making Resin 2008 cost:\$250.00 2013 cost: \$525.00 Shipping cost increase: 101%	C
	ARTZ	351		Per Credit	40		45	12.50%	45	0.00%	331106			C
	ARTZ	451		Per Credit	40		45	12.50%	45	0.00%	331106			C
	ARTZ	551		Per Credit	40		45	12.50%	45	0.00%	331106			C
Senior Thesis	ARTZ	499		Per Course	50		55	10.00%	55	0.00%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.	Current course fee \$50, proposed course fee \$55 10% increase Justification: The 2012 Senior Thesis class included 15 students paying \$50 each for a total of \$750. After administrative fees, the available funding drops to \$690. The course fee is intended to pay for advertising/postcards for the student show and also for general supplies for the exhibit such as wall lettering for the Gallery of Visual Art, paint, and hardware for hanging the student artwork. The printing cost (UM Printing & Graphics) of last years exhibition announcements was \$803.50. This printing expense already exceeded the course fees by \$113.50, leaving no money for the cost of preparing the student work for exhibition or additional materials needed for gallery expenses.	C
Textiles Fee	THTR	346		Per Course	30		35	16.67%	35	0.00%	331125	Cover the bulk purchase of dyestuffs, paints, fabrics, and equipment used in the lab component of the class.	Raising the fee by \$5.00 due to the increased cost of supplies. This fee covers the bulk purchase of dyestuffs, paints, fabrics, and equipment used in the lab component of the class. Dyes, paints and fabric manipulation application equipment have risen an average of 30% since 2011.	C
Theatre History Fee	THTR	330H		Per Course	20		25	25.00%	25	0.00%	331125	To cover expenses for materials for student use and special enrichment activities. This fee is to cover expenses for materials for student use, special enrichment activities, and tickets to productions.	Raising the fee by \$5.00 due to the increased cost of supplies. This fee is to cover expenses for materials for student use, special enrichment activities, and tickets to productions. Ticket prices have been raised by 20% since the inception of the fee, and this fee would provide a class discount of approximately 31% per ticket.	C
	THTR	331H		Per Course	20		25	25.00%	25	0.00%	331125			C
Cadaver Laboratory Fee	HHP	369 Sec 01		Per Course	177		212	19.77%	212	0.00%	331139	To cover costs associated with purchase of cadavers. To cover costs associated with purchase and maintenance of cadavers.	The School of Physical Therapy and Rehabilitation Science is requesting a fee increase of \$35 to the cadaver laboratory. The costs associated with obtaining, handling, transportation, and disposition of cadavers have risen substantially in the past few years as well as the cost for supplies to maintain the cadavers in our facility. The fee would increase from \$177 to \$212 for 44 students. Previously, we were able to have a lower fee because we had an anatomy class in each of the first two years of the program, thus had a fee for both classes. A curriculum change allocated more time in the cadaver laboratory in the first year and eliminated the second year class. If this fee increase is approved, the students will actually pay less (during the full course of the program) for cadavers than previous students. The fee associated with PT 566 should be deleted because this class no longer exists.	C
	PT	510		Per Course	177		212	19.77%	212	0.00%	331139			C
IE3 Global Internship Program Fee				Per Student	3150		3450	9.52%	3450	0.00%		This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System. This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System.	This is a flow-through program fee and is adjusted annually by Oregon University System.	C
Nursing Testing Fee	NRSG	130	151-104-R0511	Per Course	367	367	367	-100.00%	0	0.00%		To cover the costs of required testing for LPN and RN students.	DELETE FEE	XAD
	NRSG	250	151-104-R0511	Per Course	400	367	367	-100.00%	0	0.00%				XAD
Special Topics - Art	ARTZ	291 Sec 1X Art Education		Per Credit	30		35	16.67%	35	0.00%		To cover cost of bulk purchase of materials and supplies to be used and retained by students.	The cost of art supplies has risen over the past nine years. The shipping cost of all art materials has risen significantly for printmaking, photography, sculpture, and painting classes. Over the last four years, the cost of bulk and freight shipping increased 6.9%. In addition, the cost of specific materials have risen. Here are a few examples: *Universal Hardground printmaking solvent went from \$29.00 per gallon to \$40.00 per gall for a 38% increase, in addition, there has been a new \$25 Hazmat charge on many liquid art supplies as they are solvents. * Perma wash Photography Solution went from \$43.00 a gallon to \$58.00 per gallon.	C
	ARTZ	291 Sec 2X Ceramics		Per Credit	30		35	16.67%	35	0.00%				C

	ARTZ	291 Sec 3X Drawing		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	291 Sec 4X Painting		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	291 Sec 5X Photography		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	291 Sec 6x Printmaking		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	291 Sec 7x Sculpture		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491Sec 1x Art Education		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 2x Ceramics		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 3x Drawing		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 4x Painting		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 5x Photography		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 6x Printmaking		Per Credit	30		35	16.67%	35	0.00%			C
	ARTZ	491 Sec 7x Sculpture		Per Credit	30		35	16.67%	35	0.00%			C
Pharmacy Assessment Fee	PHAR	363		Per Course			75	100.0%	75	0.00%	To cover the cost associated with pharmacy accreditation- required assessments.	The School is seeking new essential fees to pay for two types of assessment tools required by the current standards of the Accreditation Council of Pharmacy Education (ACPE). Details on both are provided below. The PCOA exam measures and benchmarks knowledge; the E*Value system includes an electronic portfolio system to track student skill development. 1. PCOA knowledge exam fee \$75/student: The current accreditation standards (Standards 2007v.2) for pharmacy programs include a requirement to evaluate individual students' progress, aggregated student progress, and effectiveness of the curriculum with a variety of methods"including national standardized assessments." [Standard 15; Guideline 1] The School has identified a national standardized exam, the Pharmacy Curriculum Outcomes Assessment (PCOA), which is offered by the National Association of Boards of Pharmacy (NABP) that will meet this accreditation requirement. It costs \$75/student and is administered annually. Students each receive their individual performance scores across a number of topic areas and the School receives individual and aggregated scores to assist with student remediation and curriculum improvement activities.	C
	PHAR	371		Per Course			75	100.0%	75	0.00%			
	PHAR	463		Per Course			75	100.0%	75	0.00%			
	PHAR	471		Per Course			75	100.0%	75	0.00%			
	PHAR	563		Per Course			75	100.0%	75	0.00%			
	PHAR	571		Per Course			75	100.0%	75	0.00%			
Energy Technology Course Materials Fee	NRG	191/195		Per Course		200	160	100.0%	160	0.00%	To cover cost of consumable lab and educational supplies and materials for creating student projects.	The Energy Capstone (NRG 299) and Practicum (NRG 191/195) are both focused entirely around student created projects. Historically, supplies for the projects have been funded by a Perkins grant (for which we are in our final year of a three year cycle). Implementation of a new course fee for these classes will allow them to move towards self-sustainability. The Energy Capstone is a newly approved course. This is the first time course fees for the Practicum have been sought, as this is the first time an Energy Technology Course Materials fee has been requested. Enrollment over the last three summers has averaged 21 students. 21 students at \$160 would provide \$3360 in materials for these student projects.	C
	NRG	299		Per Course			160	100.0%	160	0.00%			
Journalism Audio Fee	Journalism	270		Per Course			25	100.0%	25	0.00%	The fee attached to Journalism 270 is to replace audio reporting equipment that wears out due to repeated student use. This includes audio recorders, cables and microphones.	At the time of the merger of our two reporting courses, one (Jour 280) carried a fee to cover these costs and one (270) did not because it was strictly writing. Now that these two courses merged, students still use this equipment and we do not have the funds to replace it as the recorders, cables and microphones fail. We are requesting to instate a fee on 270 that matches the older fee on 280 so we can replace and repair the audio equipment needed by the class.	C

Professional Program Technology Fee				Per Semester		100	100.0%	100	0.00%		This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.	We are proposing to replace our current class-based fee structure with a flat program fee for journalism students in our professional program. By eliminating the per class fee and instead implementing a flat fee, students will not be penalized for taking certain classes that use technology more and they will be able to more easily plan for the costs associated with our program. Approval of this fee would eliminate fees on at least 15 different Journalism courses at the 300- and 400-level. Few of our classes require the purchase of a textbook, but nearly all of them use reporting equipment that has begun to fail. Our current fees have helped keep these cameras and recorders working, but as they begin to fail, the costs of replacing them are significantly higher. It is difficult to budget for these larger purchases (cameras can cost \$6,000 for a professional video camera) when fees are more connected to individual classes. THE RADIO TV LABE FEE (\$45) AND THE JOURNALISM PHOTOGRAPHY FEE (\$56) WILL BE ELIMINATED.	C	
Business Course Materials Fee	BGEN	499		Per Course		26	100.0%	26	0.00%		A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a component of BGEN 499 Integrative Business Simulation, a core requirement for every business major. This fee will support student assessment.	Student assessment has been identified as a core necessity by the School of Business Administration accrediting agency, The Association to Advance Collegiate Schools of Business. This is a pass-through of the actual cost.	C	
Field Skills Fee	FORS	130		Per Course		100	100.0%	100	0.00%		To cover the costs associated with experiential coursework beyond the classroom relative to the ecological and social aspects of field of study.	To support the University's strategic goal of creating a dynamic learning environment for students, the College of Forestry and Conservation has developed a series of field courses for its lower division students (who are exempt from the Forestry Program Fee required of upperclassmen). These field courses are designed to complement the instruction students receive in the classroom. Lower division students will gain primary field experience and start gaining the field skills all natural resource professionals need. Students will gain a broad understanding of the ecological and social aspects of their field of study through interaction with community members, contact with CFC alumni and forestry/conservation professionals, as well as representatives from different government agencies and other organizations. In addition, these courses will serve as important recruitment and retention tools for underclassmen interested in forestry and conservation-related careers. The purpose of the fees is to cover the cost of transportation and entrance fees to the various sites as well as food and lodging expenses for students, since field experiences last 2-4 days. Average daily cost per student: lodging (\$20); food (\$20); transportation (\$10).	C	
	NRSM	215		Per Course		100	100.0%	100	0.00%					
	NRSM	130		Per Course		100	100.0%	100	0.00%					
	PTRM	150		Per Course		100	100.0%	100	0.00%					
Alternative Break Program Fee	HC	270		Per Student		50	100.0%	50	0.00%		Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.	The DHC proposes a new Alternative Break Program Fee, assessed on each student enrolled in HC 270, Service Learning Seminar 2 cr., offered by the Office for Civic Engagement (OCE) in Winter session. This service learning course provides students with an in-depth, week-long community service experience in the West. Students participate in a seminar class prior to service and learn through active reflection and discussion. Students explore aspects of citizenship and civic responsibility for addressing and solving social problems. Students explore aspects of citizenship and civic responsibility to address and solve social problems. All of the students enrolled in this course will travel by University vehicle to distant destination for their service work. Recent destinations include Hollywood, CA and Denver, CO. The course is open to all UM undergraduates. Typical course enrollment each year is 8 to 12 students in Wintersession. The proposed Alternative Break Program Fee of \$50 will be collected by OCE to cover a portion of the travel and lodging costs associated with HC 270, the Alternative Break service learning course. The actual costs are significantly greater than the proposed fee; the total transportation, lodging, and program host fee expenses range from \$400 to \$450 per student depending on the destination and number of students enrolled. In past years, the students have paid directly out-of-pocket for most of these costs; the DHC has provided a modest subsidy for the course out of discretionary funds in UM Foundation accounts. By charging a portion of this cost as a course fee, the DHC will achieve greater transparency in communicating the actual costs associated with the course, and it will make the course more financially sustainable by creating a modest revenue stream to cover some of the student travel costs.	C	
Expedited Shipping/Processing Fee				Per Request		90	100.0%	30-90	0.00%		This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office upon a special request from the customer.	The additional fee is commensurate with the additional expense of using vendors such as UPS, FedEx and DHL to deliver the contents per a customer's request. Current rates are: * \$30 for Domestic 2nd Day Air * \$40 for Domestic Next Day Air * \$80 for International 3rd Day Air * \$90 for Expedited Duplicate Diploma Fee - Expedited Vendor Processing.	C	

THE MONTANA UNIVERSITY SYSTEM

Proposed Inventory and Validation of Non-Mandatory Fees - **Fiscal Years 2014 and 2015**

Increases > 2% and New Fees

Unit Name: The University of Montana - Missoula

NAME OF FEE	RUBRIC	SUBJ	Course Number	BOR AUTHORIZATION	ASSESSMENT	CURRENT FY13 FEE	MAXIMUM FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION
Distributed Learning Fee					Per Credit	95		97	2.11%	97	0.00%	333202	This per credit fee will partially defray the costs associated with cohort degree programs delivered to sites throughout Montana through either personal meetings or telecommunications systems.
Nursing Course Materials Fee	NRSG		130		Per Course	92.75		95	2.43%	95	0.00%	331153	To help defray costs for disposable medical equipment and supplies used in lab. To help defray costs for disposable medical equipment and supplies used in lab. The course fee is used for the purchase of disposable supplies students must use to gain understanding and competency in nursing skills.
	AHXR NRSG		240 191	151-104-R0511	Per Course			95	100.00%	95	0.00%	331153	
	AHXR NRSG		240 262	151-104-R0511	Per Course			95	100.00%	95	0.00%	331153	
Recreational Power Equipment Course Fee	SET		160T		Per Course	19		22	15.79%	22	0.00%	331161	To help defray the cost of consumable shop supplies.
	SET		176T		Per Course	19		22	15.79%	22	0.00%	331161	
	SET		177T		Per Course	19		22	15.79%	22	0.00%	331161	
	SET		178T		Per Course	19		22	15.79%	22	0.00%	331161	
	SET		179T		Per Course	19		22	15.79%	22	0.00%	331161	
	SET		180T		Per Course	19		22	15.79%	22	0.00%	331161	
	SET		181T		Per Course	19		22	15.79%	22	0.00%	331161	
First Aid Lab Fee	HHP		189		Per Course	20		35	75.00%	35	0.00%	331117	Used to purchase and repair equipment. Covers Authorized Provider Fee charged by American Heart Association.
	HHP		289		Per Course	20		35	75.00%	35	0.00%	331117	

	HHP	188		Per Course	20		35	75.00%	35	0.00%	331117	
Theatre Professional Development Fee	THTR	307		Per Course	25		30	20.00%	30	0.00%	331125	To prepare audition materials, take field trips and to provide other items to enhance the student's professional portfolio.
	THTR	308		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	309		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	320		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	321		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	350		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	450		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	336		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	340		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	360		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	370		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	371		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	407		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	408		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	409		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	420		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	421		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	445		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	447		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	440		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	460		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	470		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	472		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	475		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	476		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	507		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	508		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	520		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	525		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	577		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	578		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	675		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	677		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	426		Per Course	25		30	20.00%	30	0.00%	331125	
	THTR	521		Per Course	25		30	20.00%	30	0.00%	331125	
	MAR THTR	112A 526	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
	MAR THTR	112A 527	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
	MAR THTR	112A 528	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	

	MAR THTR	112A 529	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
	MAR THTR	112A 540	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
	MAR THTR	112A 550	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
	MAR THTR	112A 560	151-104-R0511	Per Course			30	100.00%	30	0.00%	331125	
Media Arts Fee	MAR	112A		Per Course	30		35	16.67%	35	0.00%	331122	To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at the completion. To cover costs associated with materials provided by Media Arts for the creation of projects that the student makes in class. Media arts provides all materials for the creation of projects. All projects are the property of the student at completion.
	MAR	302		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	221		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	222		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	300		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	251		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	301		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	322		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	340		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	321		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	324		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	325		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	330		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	355		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	357		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	422		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	425		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	442		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	450		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	455		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	440		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	470		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	471		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	508		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	509		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	111A		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	230		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	295		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	326		Per Course	30		35	16.67%	35	0.00%	331122	

	MAR	445		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	446		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	456		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	460		Per Course	30		35	16.67%	35	0.00%	331122	
	MAR	465		Per Course	30		35	16.67%	35	0.00%	331122	
	MUSI MAR	195 457	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122	
	MUSI MAR	195 416	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122	
	MUSI MAR	195 335	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122	
	MUSI MAR	195 333	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122	
	MUSI MAR	195 305	151-104-R0511	Per Course			35	100.00%	35	0.00%	331122	
Music Lesson Fee	MUSI	195		Per Section/per Semester	60	120 130	65	8.33%	65	0.00%	331141	Applied music fees are \$60.00 per credit, per section to a maximum of \$120.00 per semester per section. Applied music fees are \$65.00 per credit, per section to a maximum of \$130.00 per semester per section.
	MUSI	295		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	
	MUSI	395		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	

	MUSI	495		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	
	MUSI	500		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	
	MUSI	551		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	
	MUSI	102A		Per Section/per Semester	60		65	8.33%	65	0.00%	331141	
Music Special Fee	MUSI	112A		Per Course	20	20 21	21	5.00%	21	0.00%	331143	To cover field trips and new music each semester.
	MUSI	102A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	108A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	114A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	135A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	136A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSE	123		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	130L		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	132L		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	101L		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	207H		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	195		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	235		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	236		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	295		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	308		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	314		Per Course	20		21	5.00%	21	0.00%	331143	

	MUSE	397		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	395		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	495		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	500		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	551		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	312		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	131A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	331		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	160A		Per Course	20		21	5.00%	21	0.00%	331143	
	MUSI	133L		Per Course	20		21	5.00%	21	0.00%	331143	
Performance Fee	MUSI	155A		Per Semester	35		40	14.29%	40	0.00%	331142	To offset concert recital and tour expenses and provide consumable materials.
	MUSI	112A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	108A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	114A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	110A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	131A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	122A		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	355		Per Semester	35		40	14.29%	40	0.00%	331142	

	MUSI	312		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	308		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	314		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	310		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	331		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	322		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	162		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	267		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUST	227		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	323		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	362		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	467		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUST	427		Per Semester	35		40	14.29%	40	0.00%	331142	
	MUSI	123A		Per Semester	35		40	14.29%	40	0.00%	331142	
Photography	ARTZ	284A		Per Course	70		75	7.14%	75	0.00%	331124	To buy supplies in bulk. To buy photography supplies in bulk, significantly lower cost to students.
	ARTZ	384		Per Course	70		75	7.14%	75	0.00%	331124	
	ARTZ	385		Per Course	70		75	7.14%	75	0.00%	331124	
	ARTZ	388		Per Course	70		75	7.14%	75	0.00%	331124	
	ARTZ	484		Per Course	70		75	7.14%	75	0.00%	331124	
	ARTZ	486		Per Course	70		75	7.14%	75	0.00%	331124	
	ARTZ	584		Per Course	70		75	7.14%	75	0.00%	331124	
Printmaking	ARTZ	271A		Per Course	70		75	7.14%	75	0.00%	331126	To buy printmaking supplies in bulk allowing purchases at lower cost. To buy printmaking supplies in bulk, this will significantly lower cost to students.
	ARTZ	371		Per Course	70		75	7.14%	75	0.00%	331126	
	ARTZ	470		Per Course	70		75	7.14%	75	0.00%	331126	
	ARTZ	571		Per Course	70		75	7.14%	75	0.00%	331126	
	ARTZ	372		Per Course	70		75	7.14%	75	0.00%	331126	

Sculpture	ARTZ	251		Per Credit	40		45	12.50%	45	0.00%	331106	To buy sculpture supplies in bulk, allowing purchases at lower cost. To buy sculpture supplies in bulk, this will allowing purchases at lower cost.
	ARTZ	351		Per Credit	40		45	12.50%	45	0.00%	331106	
	ARTZ	451		Per Credit	40		45	12.50%	45	0.00%	331106	
	ARTZ	551		Per Credit	40		45	12.50%	45	0.00%	331106	
Senior Thesis	ARTZ	499		Per Course	50		55	10.00%	55	0.00%	331103	To cover expenses incurred for the design, creation, and mailing of the students promotional exhibit announcements and for the purchase of consumable supplies.
Textiles Fee	THTR	346		Per Course	30		35	16.67%	35	0.00%	331125	Cover the bulk purchase of dyestuffs, paints, fabrics, and equipment used in the lab component of the class.
Theatre History Fee	THTR	330H		Per Course	20		25	25.00%	25	0.00%	331125	To cover expenses for materials for student use and special enrichment activities. This fee is to cover expenses for materials for student use, special enrichment activities, and tickets to productions.
	THTR	331H		Per Course	20		25	25.00%	25	0.00%	331125	
Cadaver Laboratory Fee	HHP	369 Sec 01		Per Course	177		212	19.77%	212	0.00%	331139	To cover costs associated with purchase of cadavers. To cover costs associated with purchase and maintenance of cadavers.
	PT	510		Per Course	177		212	19.77%	212	0.00%	331139	

IE3 Global Internship Program Fee				Per Student	3150		3450	9.52%	3450	0.00%		This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System This is a flow-through program fee passed on to the IE3 Global Internship Program with the Oregon University System.
Special Topics - Art	ARTZ	291 Sec 1X Art Education		Per Credit	30		35	16.67%	35	0.00%		To cover cost of bulk purchase of materials and supplies to be used and retained by students.
	ARTZ	291 Sec 2X Ceramics		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	291 Sec 3X Drawing		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	291 Sec 4X Painting		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	291 Sec 5X Photography		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	291 Sec 6x Printmaking		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	291 Sec 7x Sculpture		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491Sec 1x Art Education		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 2x Ceramics		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 3x Drawing		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 4x Painting		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 5x Photography		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 6x Printmaking		Per Credit	30		35	16.67%	35	0.00%		
	ARTZ	491 Sec 7x Sculpture		Per Credit	30		35	16.67%	35	0.00%		

Pharmacy Assessment Fee	PHAR	363		Per Course			75	100.0%	75	0.00%		To cover the cost associated with pharmacy accreditation- required assessments.
	PHAR	371		Per Course			75	100.0%	75	0.00%		
	PHAR	463		Per Course			75	100.0%	75	0.00%		
	PHAR	471		Per Course			75	100.0%	75	0.00%		
	PHAR	563		Per Course			75	100.0%	75	0.00%		
	PHAR	571		Per Course			75	100.0%	75	0.00%		
Energy Technology Course Materials Fee	NRG	191/195		Per Course		200	160	100.0%	160	0.00%		To cover cost of consumable lab and educational supplies and materials for creating student projects.
	NRG	299		Per Course			160	100.0%	160	0.00%		
Journalism Audio Fee	Journalism	270		Per Course			25	100.0%	25	0.00%		The fee attached to Journalism 270 is to replace audio reporting equipment that wears out due to repeated student use. This includes audio recorders, cables and microphones.

Professional Program Technology Fee				Per Semester			100	100.0%	100	0.00%		This fee would be used to maintain, repair and replace multimedia reporting equipment. This fund would help maintain multimedia editing computers with appropriate software and accessories; repair and replace digital video and still camera lens, bodies, memory cards, and bags worn out by regular student use; and repair and replace audio recorders, microphones, cables and wireless mics worn out by regular student use.
Business Course Materials Fee	BGEN	499		Per Course		26	26	100.0%	26	0.00%		A major field test is administered to every degree major within the School of Business Administration, per the guidelines of the School of Business accrediting agency, The Association to Advance Collegiate Schools of Business. This direct measure of learning outcomes is a component of BGEN 499 Integrative Business Simulation, a core requirement for every business major. This fee will support student assessment.
Field Skills Fee	FORS	130		Per Course			100	100.0%	100	0.00%		To cover the costs associated with experiential coursework beyond the classroom relative to the ecological and social aspects of field of study.
	NRSM	215		Per Course			100	100.0%	100	0.00%		
	NRSM	130		Per Course			100	100.0%	100	0.00%		
	PTRM	150		Per Course			100	100.0%	100	0.00%		

Alternative Break Program Fee	HC	270		Per Student			50	100.0%	50	0.00%		Collected to cover a portion of the travel costs associated with the Alternative Winter Break service learning course.
Expedited Shipping/Processing Fee				Per Request		90	30-90	100.0%	30-90	0.00%		This fee covers the additional cost to expedite delivery of official transcripts and other documents sent by the Registrar's Office upon a special request from the customer.

JUSTIFICATION FOR CHANGE

Increased faculty travel costs.	C
A request for increase for lab supplies to \$95.00 is to cover the increasing cost of consumable lab supplies and materials for purposes of students demonstrating competency for safe and effective nursing care/skills in the nursing laboratory. For example: *Micropore tape (used for IVs, blood draws, etc) 2012: \$10.49/box, 2013: \$22.49/box *Isolation gowns 2012: \$41.50/case, 2013: \$51.88/case *Disposable blue pads (used on beds) 2012: \$26.50/cs, 2013: \$33.15/cs	C
	C
	C
The cap for the RPE classes is \$19. A price comparison based from 2010 to 2012 of consumables such as oil, gloves, batteries, gasket sets, etc... show a substantial rate increase of 12.5%.	C
	C
	C
	C
	C
	C
	C
1. The American Academy of Orthopedic Surgeons (AAOS) Emergency Medical Responder (EMR) Certification Cards are \$10/student and the cards were free as long as UM students purchased new books. Beginning next fall our agreement with Jones and Bartlett publishing will be dissolved because students are now buying used books which saves them \$25.35 (New book \$91.95 vs. Used \$66.60 UM Bookstore). Students taking courses outside the University of Montana pay between \$60-\$200 for certification cards. 2. The latest EMR certification skill requirements call for additional equipment such as oxygen cylinders/regulators, non-rebreather masks, nasal cannulas, oral/nasal airways and pulse oximeters.	C
	C

	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
MFA012 - Music Lesson Fee \$60 per credit-maximum \$120 per semester. This fee was approved in FY04 by the Board of Regents to charge private lesson students a \$60/credit (for a maximum of \$120/semester) fee. Credit hours for these courses can range from 1-4 credits. Costs for student-related performance expenses, sheet music, performance recordings, costs to prepare and print programs, are applied to this index code. We request an increase from \$60/credit (for a maximum of \$120/semester) to an increase of \$65 per credit (for a maximum of \$130/semester). Rationale: Increase in performance related expense purchases: 2004 cost of music stands \$36.00 each 2013 cost of music stands \$60.00 each The UM School of Music purchases 30 music stands every other year to replace broken stands. Increased cost of replacing reed equipment or funding new equipment Double reed machines: \$3000 for example; sound equipment for offices and classrooms Increase in recording costs. The Recording Studio, Missoula Montana recording company increase of costs up 20% since 2004. Recording of all student ensemble performances. Increase in sheet music, rental music, postage and shipping since 2004. Cost of music for applied study has risen due to manufacture and publisher increased costs, foreign currency fluctuations, and availability on the average of 5% to 19% since 2004 according to the Print Music National Association. Publications from countries outside of the U.S. Other important data from our sister institutions and peer institutions--Applied Lesson fees at MSU-Bozeman are \$80.35 per credit hour -University of Wyoming is \$85.00 per credit hour. - North Dakota State University is \$50 per credit with no maximum for multiple credits/\$275 for non-majors 1 credit and \$550 for 2 credits - University of Portland \$300 per credit - University of Rhode Island \$100 per credit hour - University of Washington-\$144 per credit hour/\$288 for 2 credits -South Dakota State University \$52 per credit hour with no maximum -University of New Hampshire \$400 per credit hour.	C
	C
	C

	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
	C
Justification: The cost of materials for photography and the shipping of these materials has risen substantially even in the past four years. Here is a modest sample of materials that illustrate the price increases. Kodak T-max film developer: 2008 price:\$32.50 gallon 2012 price: \$37.00 gallon. Percent of increase in price: 13.85% Lilford Paper developer: 2008 price: \$32.00 gallon 2012 Price: \$41.00 gallon. Percent of increase in price: 28% Perma Wash: 2008 price: \$43.00 gallon 2012 Price: \$58.00 gallon Percent of increase in price: 34.88%	C
	C
	C
	C
	C
	C
	C
	C
The cost of materials and shipping of materials for teaching printmaking has risen significantly over the past four years. Here is a modest sample of materials that have increased. McClains soft brayers: 2008 cost: \$60.25, 2012 cost: \$69.00 Percentage increase in materials cost: 14.5% Cad. Red Etching Ink 2008 cost: \$17.60 pound, 2012 cost: \$23.00 pound. Percentage increase in materials cost: 30.68% Etching Stiff Black: 2008 cost: \$13.49 pound. 2012 Cost: \$19.80 pound. Percentage increase in materials cost: 46.78%	C
	C
	C
	C
	C

<p>The materials for the sculpture classes, and the shipping of these materials has increased significantly. Here is a modest sample of materials that illustrate the price increase. This is a common price increase for materials: Victory Brown Foundation Wax 2008 price: \$7.00 pound 2013 Price \$14.50 pound 107% price increase in material Mold Making Resin, 50 gallons 2008 price \$850.00 2013 price: \$1,750.00 Material cost increase is 106% Shipping and handling Mold Making Resin 2008 cost:\$250.00 2013 cost: \$525.00 Shipping cost increase: 101%</p>	C
	C
	C
	C
<p>Current course fee \$50, proposed course fee \$55 10% increase Justification: The 2012 Senior Thesis class included 15 students paying \$50 each for a total of \$750. After administrative fees, the available funding drops to \$690. The course fee is intended to pay for advertising/postcards for the student show and also for general supplies for the exhibit such as wall lettering for the Gallery of Visual Art, paint, and hardware for hanging the student artwork. The printing cost (UM Printing & Graphics) of last years exhibition announcements was \$803.50. This printing expense already exceeded the course fees by \$113.50, leaving no money for the cost of preparing the student work for exhibition or additional materials needed for gallery expenses.</p>	C
<p>Raising the fee by \$5.00 due to the increased cost of supplies. This fee covers the bulk purchase of dyestuffs, paints, fabrics, and equipment used in the lab component of the class. Dyes, paints and fabric manipulation application equipment have risen an average of 30% since 2011.</p>	C
<p>Raising the fee by \$5.00 due to the increased cost of supplies. This fee is to cover expenses for materials for student use, special enrichment activities, and tickets to productions. Ticket prices have been raised by 20% since the inception of the fee, and this fee would provide a class discount of approximately 31% per ticket.</p>	C
	C
<p>The School of Physical Therapy and Rehabilitation Science is requesting a fee increase of \$35 to the cadaver laboratory. The costs associated with obtaining, handling, transportation, and disposition of cadavers have risen substantially in the past few years as well as the cost for supplies to maintain the cadavers in our facility. The fee would increase from \$177 to \$212 for 44 students. Previously, we were able to have a lower fee because we had an anatomy class in each of the first two years of the program, thus had a fee for both classes. A curriculum change allocated more time in the cadaver laboratory in the first year and eliminated the second year class. If this fee increase is approved, the students will actually pay less (during the full course of the program) for cadavers than previous students. The fee associated with PT 566 should be deleted because this class no longer exists.</p>	C
	C

<p>The School is seeking new essential fees to pay for two types of assessment tools required by the current standards of the Accreditation Council of Pharmacy Education (ACPE). Details on both are provided below. The PCOA exam measures and benchmarks knowledge; the E*Value system includes an electronic portfolio system to track student skill development. 1. PCOA knowledge exam fee \$75/student: The current accreditation standards (Standards 2007v.2) for pharmacy programs include a requirement to evaluate individual students' progress, aggregated student progress, and effectiveness of the curriculum with a variety of methods"including national standardized assessments." [Standard 15; Guideline 1] The School has identified a national standardized exam, the Pharmacy Curriculum Outcomes Assessment (PCOA), which is offered by the National Association of Boards of Pharmacy (NABP) that will meet this accreditation requirement. It costs \$75/student and is administered annually. Students each receive their individual performance scores across a number of topic areas and the School receives individual and aggregated scores to assist with student remediation and curriculum improvement activities.</p>	C
<p>The Energy Capstone (NRG 299) and Practicum (NRG 191/195) are both focused entirely around student created projects. Historically, supplies for the projects have been funded by a Perkins grant (for which we are in our final year of a three year cycle). Implementation of a new course fee for these classes will allow them to move towards self-sustainability. The Energy Capstone is a newly approved course. This is the first time course fees for the Practicum have been sought, as this is the first time an Energy Technology Course Materials fee has been requested. Enrollment over the last three summers has averaged 21 students. 21 students at \$160 would provide \$3360 in materials for these student projects.</p>	C
<p>At the time of the merger of our two reporting courses, one (Jour 280) carried a fee to cover these costs and one (270) did not because it was strictly writing. Now that these two courses merged, students still use this equipment and we do not have the funds to replace it as the recorders, cables and microphones fail. We are requesting to instate a fee on 270 that matches the older fee on 280 so we can replace and repair the audio equipment needed by the class.</p>	C

<p>We are proposing to replace our current class-based fee structure with a flat program fee for journalism students in our professional program. By eliminating the per class fee and instead implementing a flat fee, students will not be penalized for taking certain classes that use technology more and they will be able to more easily plan for the costs associated with our program. Approval of this fee would eliminate fees on at least 15 different Journalism courses at the 300- and 400-level. Few of our classes require the purchase of a textbook, but nearly all of them use reporting equipment that has begun to fail. Our current fees have helped keep these cameras and recorders working, but as they begin to fail, the costs of replacing them are significantly higher. It is difficult to budget for these larger purchases (cameras can cost \$6,000 for a professional video camera) when fees are more connected to individual classes. THE RADIO TV LABE FEE (\$45) AND THE JOURNALISM PHOTOGRAPHY FEE (\$56) WILL BE ELIMINATED.</p>	<p>C</p>
<p>Student assessment has been identified as a core necessity by the School of Business Administration accrediting agency, The Association to Advance Collegiate Schools of Business. This is a pass-through of the actual cost.</p>	<p>C</p>
<p>To support the University's strategic goal of creating a dynamic learning environment for students, the College of Forestry and Conservation has developed a series of field courses for its lower division students (who are exempt from the Forestry Program Fee required of upperclassmen). These field courses are designed to complement the instruction students receive in the classroom. Lower division students will gain primary field experience and start gaining the field skills all natural resource professionals need. Students will gain a broad understanding of the ecological and social aspects of their field of study through interaction with community members, contact with CFC alumni and forestry/conservation professionals, as well as representatives from different government agencies and other organizations. In addition, these courses will serve as important recruitment and retention tools for underclassmen interested in forestry and conservation-related careers. The purpose of the fees is to cover the cost of transportation and entrance fees to the various sites as well as food and lodging expenses for students, since field experiences last 2-4 days. Average daily cost per student: lodging (\$20); food (\$20); transportation (\$10).</p>	<p>C</p>

The DHC proposes a new Alternative Break Program Fee, assessed on each student enrolled in HC 270, Service Learning Seminar 2 cr., offered by the Office for Civic Engagement (OCE) in Winter session. This service learning course provides students with an in-depth, week-long community service experience in the West. Students participate in a seminar class prior to service and learn through active reflection and discussion. Students explore aspects of citizenship and civic responsibility for addressing and solving social problems. Students explore aspects of citizenship and civic responsibility to address and solve social problems. All of the students enrolled in this course will travel by University vehicle to distant destination for their service work. Recent destinations include Hollywood, CA and Denver, CO. The course is open to all UM undergraduates. Typical course enrollment each year is 8 to 12 students in Wintersession. The proposed Alternative Break Program Fee of \$50 will be collected by OCE to cover a portion of the travel and lodging costs associated with HC 270, the Alternative Break service learning course. The actual costs are significantly greater than the proposed fee; the total transportation, lodging, and program host fee expenses range from \$400 to \$450 per student depending on the destination and number of students enrolled. In past years, the students have paid directly out-of-pocket for most of these costs; the DHC has provided a modest subsidy for the course out of discretionary funds in UM Foundation accounts. By charging a portion of this cost as a course fee, the DHC will achieve greater transparency in communicating the actual costs associated with the course, and it will make the course more financially sustainable by creating a modest revenue stream to cover some of the student travel costs.

C

The additional fee is commensurate with the additional expense of using vendors such as UPS, FedEx and DHL to deliver the contents per a customer's request. Current rates are:
* \$30 for Domestic 2nd Day Air * \$40 for Domestic Next Day Air * \$80 for International 3rd Day Air * \$90 for Expedited Duplicate Diploma Fee - Expended Vendor Processing.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015
For An Undergraduate Full Time Student (12 credits per semester)

The University of Montana-Missoula	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 4,603.20	\$ 20,122.20	\$ 4,603.20	\$ 20,725.80	\$ 4,603.20	\$ 21,347.40
Annual Mandatory Fees	\$ 1,611.90	\$ 1,683.90	\$ 1,671.60	\$ 1,743.60	\$ 1,726.00	\$ 1,798.00
Average annual room and board	\$ 5,677.00	\$ 5,677.00	\$ 5,960.60	\$ 5,960.60	\$ 6,258.44	\$ 6,258.44
Average annual cost for books/supplies	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Average cost of course fees	\$ 62.00	\$ 62.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
Total Average Cost of Attendance	\$ 12,904.10	\$ 28,495.10	\$ 13,252.40	\$ 29,447.00	\$ 13,604.64	\$ 30,420.84
Annual Percent Change			2.7%	3.3%	2.7%	3.3%

The University of Montana - Missoula

Proposed FY2014 & 2015

Housing and Board Rates

Missoula Campus

RESIDENCE HALLS

Semester Rates

	FY 13	FY 14	\$ Diff	% Diff	FY 15	\$ Diff	% Diff
DOUBLE ROOM	\$1,585.00	\$1,664.00	\$79.00	4.98%	\$1,747.00	\$83.00	4.99%
PANTZER SUITE	\$2,232.00	\$2,344.00	\$112.00	5.02%	\$2,461.00	\$117.00	4.99%
MILLER SUITE /PENTHOUSE	\$2,065.00	\$2,168.00	\$103.00	4.99%	\$2,277.00	\$109.00	5.03%

UNIVERSITY VILLAGES

Monthly Rates

	FY 13	FY 14	\$ Diff	% Diff	FY 15	\$ Diff	% Diff
LEWIS AND CLARK Per Resident	\$410.00	\$431.00	\$21.00	5.12%	\$452.00	\$21.00	4.87%
ELLIOTT VILLAGES - Average	\$434.50	\$456.25	\$21.75	5.01%	\$479.25	\$23.00	5.04%
CRAIGHEAD SISSON - Average	\$672.00	\$705.80	\$33.80	5.03%	\$741.00	\$35.20	4.99%
TOOLE VILLAGE - Average	\$599.25	\$629.25	\$30.00	5.01%	\$660.75	\$31.50	5.01%

DINING SERVICES

Semester Rates

	FY 13	FY 14	\$ Diff	% Diff	FY 15	\$ Diff	% Diff
ALL CAMPUS	\$2,046.00	\$2,148.30	\$102.30	5.00%	\$2,255.72	\$107.42	5.00%
LOMMASSON PLUS	\$1,846.00	\$1,938.30	\$92.30	5.00%	\$2,035.22	\$96.92	5.00%

Flathead Lake Biological Station/Prescott Center

4-Week Student Rate

	FY13	FY14	\$ Diff	% Diff	FY 15	\$ Diff	% Diff
Single dorm room	\$1,020.00	\$1,050.00	\$30.00	2.94%	\$1,080.00	\$30.00	2.86%
Double dorm room	\$970.00	\$1,000.00	\$30.00	3.09%	\$1,030.00	\$30.00	3.00%
Double cabin	\$930.00	\$960.00	\$30.00	3.23%	\$990.00	\$30.00	3.13%
Single cabin	\$1,080.00	\$1,120.00	\$40.00	3.70%	\$1,160.00	\$40.00	3.57%

8-Week Student Rate

	FY13	FY14	\$ Diff	% Diff	FY 15	\$ Diff	% Diff
Single dorm room	\$2,040.00	\$2,100.00	\$60.00	2.94%	\$2,160.00	\$60.00	2.86%
Double dorm room	\$1,940.00	\$2,000.00	\$60.00	3.09%	\$2,060.00	\$60.00	3.00%
Double cabin	\$1,860.00	\$1,920.00	\$60.00	3.23%	\$1,980.00	\$60.00	3.13%
Single cabin	\$2,160.00	\$2,240.00	\$80.00	3.70%	\$2,320.00	\$80.00	3.57%