

# THE MONTANA UNIVERSITY SYSTEM

## Montana State University-Northern

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

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### Tuition Rates per Semester for a Full Time Student\*

<b>Category</b>	<b>FY 13 Tuition</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	1,752.24	1,752.24	0.0%	1,752.24	0.0%
Resident UG Upper Division	2,201.22	2,201.22	0.0%	2,201.22	0.0%
Resident Grad	2,706.34	2,706.34	0.0%	2,706.34	0.0%
WUE Lower Division	2,628.08	2,628.08	0.0%	2,628.08	0.0%
WUE Upper Division	3,301.76	3,301.76	0.0%	3,301.76	0.0%
Nonresident UG Lower Division	7,620.62	7,620.62	0.0%	7,620.62	0.0%
Nonresident UG Upper Division	8,069.60	8,069.60	0.0%	8,069.60	0.0%
Nonresident Grad	8,574.72	8,574.72	0.0%	8,574.72	0.0%

### Mandatory Fees per Semester for a Full Time Student

<b>Category</b>	<b>FY 13 Fees</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>
Resident UG	656.70	656.70	0.0%	656.70	0.0%
Resident Grad	656.70	656.70	0.0%	656.70	0.0%
WUE	707.80	707.80	0.0%	707.80	0.0%
Nonresident UG	707.80	707.80	0.0%	707.80	0.0%
Nonresident Grad	707.80	707.80	0.0%	707.80	0.0%

### Tuition and Mandatory Fees per Semester for a Full Time Student

<b>Category</b>	<b>FY 13 Total</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,408.94	2,408.94	0.0%	2,408.94	0.0%
Resident UG Upper Division	2,857.92	2,857.92	0.0%	2,857.92	0.0%
Resident Grad	3,363.04	3,363.04	0.0%	3,363.04	0.0%
WUE Lower Division	3,335.88	3,335.88	0.0%	3,335.88	0.0%
WUE Upper Division	4,009.56	4,009.56	0.0%	4,009.56	0.0%
Nonresident UG Lower Division	8,328.42	8,328.42	0.0%	8,328.42	0.0%
Nonresident UG Upper Division	8,777.40	8,777.40	0.0%	8,777.40	0.0%
Nonresident Grad	9,282.52	9,282.52	0.0%	9,282.52	0.0%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	125.16	12.52	3.14	3.92	0.00	3.92	4.26	3.82	0.00	4.39	0.00	4.76	12.52	3.92	7.50	2.95	222.78	3.65	419.17	645.60
2	30.00	250.32	25.04	6.28	7.84	0.00	7.84	8.52	7.64	0.00	8.78	0.00	9.52	12.52	7.84	7.50	5.90	395.54	7.30	838.34	1,241.18
3	30.00	375.48	37.56	9.42	11.76	0.00	11.76	12.78	11.46	0.00	13.17	0.00	14.28	12.52	11.76	7.50	8.85	568.30	10.95	1,257.51	1,836.76
4	30.00	500.64	50.08	12.56	15.68	0.00	15.68	17.04	15.28	0.00	17.56	0.00	19.04	12.52	15.68	7.50	11.80	741.06	14.60	1,676.68	2,432.34
5	30.00	625.80	62.60	15.70	19.60	0.00	19.60	21.30	19.10	0.00	21.95	0.00	23.80	12.52	19.60	7.50	14.75	913.82	18.25	2,095.85	3,027.92
6	30.00	750.96	75.12	18.84	23.52	0.00	23.52	25.56	22.92	0.00	26.34	0.00	28.56	12.52	23.52	7.50	17.70	1,086.58	21.90	2,515.02	3,623.50
7	30.00	876.12	87.64	21.98	27.44	25.58	27.44	29.82	26.74	23.20	30.73	0.00	33.32	12.52	27.44	7.50	20.65	1,308.12	25.55	2,934.19	4,267.86
8	30.00	1,001.28	100.16	25.12	31.36	25.58	31.36	34.08	30.56	23.20	35.12	0.00	38.08	12.52	31.36	7.50	23.60	1,480.88	29.20	3,353.36	4,863.44
9	30.00	1,126.44	112.68	28.26	35.28	25.58	35.28	38.34	34.38	23.20	39.51	0.00	42.84	12.52	35.58	7.50	26.55	1,653.94	32.85	3,772.53	5,459.32
10	30.00	1,251.60	125.20	31.40	39.20	25.58	39.20	42.60	38.20	23.20	43.90	0.00	47.60	12.52	39.20	7.50	29.50	1,826.40	36.50	4,191.70	6,054.60
11	30.00	1,376.76	125.20	34.54	43.12	25.58	43.12	46.86	42.02	23.20	48.29	0.00	52.36	12.52	43.12	7.50	32.45	1,986.64	40.15	4,610.87	6,637.66
12	30.00	1,752.24	125.20	37.68	47.04	25.58	47.04	51.12	45.84	23.20	52.68	11.60	57.12	12.52	47.04	7.50	35.40	2,408.80	51.10	5,868.38	8,328.28

<b>FY 13 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>125.20</b>	<b>37.68</b>	<b>47.04</b>	<b>25.58</b>	<b>47.04</b>	<b>51.12</b>	<b>45.84</b>	<b>23.20</b>	<b>52.68</b>	<b>11.60</b>	<b>57.12</b>	<b>12.52</b>	<b>47.04</b>	<b>7.50</b>	<b>35.40</b>	<b>2,408.80</b>	<b>51.10</b>	<b>5,868.38</b>	<b>8,328.28</b>
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**FY 14**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FY 14 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>125.20</b>	<b>37.68</b>	<b>47.04</b>	<b>25.58</b>	<b>47.04</b>	<b>51.12</b>	<b>45.84</b>	<b>23.20</b>	<b>52.68</b>	<b>11.60</b>	<b>57.12</b>	<b>12.52</b>	<b>47.04</b>	<b>7.50</b>	<b>35.40</b>	<b>2,408.80</b>	<b>51.10</b>	<b>5,868.38</b>	<b>8,328.28</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>NOTES:</b>			<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>		<i>1</i>		

**FY 15**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>FY 15 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>125.20</b>	<b>37.68</b>	<b>47.04</b>	<b>25.58</b>	<b>47.04</b>	<b>51.12</b>	<b>45.84</b>	<b>23.20</b>	<b>52.68</b>	<b>11.60</b>	<b>57.12</b>	<b>12.52</b>	<b>47.04</b>	<b>7.50</b>	<b>35.40</b>	<b>2,408.80</b>	<b>51.10</b>	<b>5,868.38</b>	<b>8,328.28</b>
<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>
<b>NOTES:</b>			<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>	<i>1</i>		<i>1</i>		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of implementing and maintaining the Banner system.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastrucure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Sustainability Fee	143-102-R0509	733120	Fund efforts toward promoting sustainable practices on MSU-Northern's campuses
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Current Unrestricted Fees</b>											
Late Registration Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.		
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students		
MSU RN Undergraduate Nursing Program Fee		143-102-R0509	185.00	185.00	0.0%	185.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation.		
Deferred Payment Late Fee		80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment		
Deferred Payment Service Charge		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.		
Single Admission File Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.		
Motorcycle Rider Safety Basic Instruction		83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training		
Motorcycle Rider Safety Experienced Instruction		83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training		
Returned Check Charge		143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	710000	Service Charge of \$20 each time a check is returned		
<b>Designated Fees</b>											
Key Charge		18-009-R0177	30.00	30.00	0.0%	30.00	0.0%	731104	Charge for replacement of lost keys		
Student Teaching	EDUC	LFLD	495	143-102-R0509	215.30	215.30	0.0%	215.30	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).	Note-- MSU-Northern is no longer charging this fee, but wishes to reserve the right to charge it in the case that the payment industry costs become prohibitive and it once again becomes necessary.	
Teacher's Education		143-102-R0509	5.00	5.00 (minimum)	0.0%	5.00 (minimum)	0.0%	732202	Pass-through fee to cover background checks required for student teaching and counseling internships.		
Miller Analogy		114-107-R0302	40.00	40.00	0.0%	40.00	0.0%	732207	Defray cost of special tests done by student request.		
Motorcycle Safety Education		69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course		
Continuing Education/Apprenticeship		80-001-R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.		
Distributed Learning Fee-Great Falls		119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.		
Distributed Learning Fee-Lewistown		119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.		
Distributed Learning Fee-Cohorts		143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.		
Distributed Learning Fee-Other Northnet Sites		143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.		
Distributed Learning Fee On-Line		143-102-R0509	63.00	63.00	0.0%	63.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.		
Lewistown Building Fee		129-2801-R1105	70.00	70.00	0.0%	70.00	0.0%	734221	This fee (maximum of \$70 per credit) will partially defray costs associated with operation and maintenance of the classroom building in Lewistown.		
Orientation Fee		143-102-R0509	44.00	44.00	0.0%	44.00	0.0%	735502	Charged to first-time enrolling students.		
Graduation Fee		83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	735506	Charged to pay for cost of graduation		
Transcript Fee		80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may receive on free official transcript. For every transcript thereafter, \$3.00 shall be charged per copy.		
ID Replacement Fee		83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards		
Workshop Fees		14-000-R0976	varies		0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.		
Short Term Loan Origination Fee		143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program.		
Athletic Participation Fee		127-101-R0505	125.00	125.00	0.0%	125.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of secondary medical insurance.		
Plumbing Program Fee		143-102-R0509	75.00	75.00	0.0%	75.00	0.0%	732114	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major		
Discovery Weekend Fee		123-101-R0504	45.00	45.00	0.0%	45.00	0.0%	735502	Charged to those students attending the optional discovery weekend activities as part of fall orientation.		
<b>Course/Program Fees</b>											

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Crop Production	ANSC	LAGR	219	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products.	
Livestock Feeding	AGSC	LAGR	203	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732109	Cover costs of laboratory consumables and materials used by students to create products.	
Small Engines and RV's	AGMT	LAGM	114	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Introduction to Agriculture Tractors	AGTE	LAGM	130	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Introduction to Grain Harvesting	AGTE	LAGM	225	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
AG-Tractor and Equipment Applied Technology	AGMT	LAGM	350	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Advanced Grain Harvesting Equipment	AGMT	LAGM	370	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732113	Cover costs of laboratory consumables and materials used by students to create products.	
Ceramics I	ARTZ	LCER	231	114-107-R0302	25.00	25.00	0.0%	25.00	0.0%	732401	Purchase materials and consumables for student projects	
Visual Language 2D Foundations	ARTZ	LART	106	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732405	Purchase materials and consumables for student projects	
Auto/Diesel Electrical/Electronic Systems I	ATDI	LATD	134	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Automatics	ATDI	LATD	257	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Auto/Diesel Electrical/Electronic Systems II	ATDI	LATD	264	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Heating and Air Conditioning	ATDI	LATD	265	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Auto/Diesel Electrical/Electronic Systems III	ATDI	LATD	384	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732111	Cover costs of laboratory consumables and materials used by students to create products.	
Consumer Mechanics	AUTO	LAUT	105	83-001-R0594	4.00	4.00	0.0%	4.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Manual Power Trains	AUTO	LAUT	117	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Consumables for classroom laboratories	
Automotive Braking Systems	AUTO	LAUT	119	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Engines	AUTO	LAUT	128	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Diagnosis Tune Up Lab	AUTO	LAUT	151	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Auto Diesel and Hybrid Vehicles	ATDI	LAUT	220	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
ASE Certification I	AUTO	LAUT	210	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
ASE Certification II	AUTO	LAUT	211	135-107-R0507	136.00	136.00	0.0%	136.00	0.0%	732107	Pass-through fee for ASE Certification Tests	
Automotive Steering and Suspension	AUTO	LAUT	220	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Computerized Engine Control Systems Lab	AUTO	LAUT	251	135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Dynamometer Testing and Computer System Data Analysis	AUTO	LAUT	450	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Advanced Power Trains	AUTO	LAUT	457	119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	732107	Purchase Laboratory Consumables	
Principles of Living Systems Lab	BIOB	LBIO	161	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732603	Consumables for classroom laboratories	
Discover Biology Lab	BIOB	LBIO	102	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732603	Consumables for classroom laboratories	
Basic Human Biology	BIOH	LBIO	105	71-001-R0691	8.00	8.00	0.0%	8.00	0.0%	732603	Consumables for classroom laboratories	
Microbiology Health Sciences Lab	BIOM	LBIO	251	71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732603	Consumables for classroom laboratories	
General Botany Lab	BIOO	LBIO	221	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Human Anatomy and Physiology I Lab	BIOH	LBIO	202	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Human Anatomy and Physiology II Lab	BIOH	LBIO	211	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Entomology Lab	BIOO	LBIO	463	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732603	Consumables for classroom laboratories	
Ornithology Lab	BIOO	LBIO	471	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732603	Consumables for classroom laboratories	
Zoology Lab	BIOO	LBIO	381	71-001-R0691	13.00	13.00	0.0%	13.00	0.0%	732603	Consumables for classroom laboratories	
Metal Repair Lab	BODY	LBOD	142	83-001-R0594	20.00	-	-100.0%	-	0.0%	732112	Consumables for classroom laboratories	Delete fee - course no longer offered
Refinishing Lab	BODY	LBOD	144	83-001-R0594	20.00	-	-100.0%	-	0.0%	732112	Consumables for classroom laboratories	Delete fee - course no longer offered
Unibody Repair Technology	BODY	LBOD	216	83-001-R0594	20.00	-	-100.0%	-	0.0%	732112	Consumables for classroom laboratories	Delete fee - course no longer offered
Shop Production Lab	BODY	LBOD	244	83-001-R0594	20.00	-	-100.0%	-	0.0%	732112	Consumables for classroom laboratories	Delete fee - course no longer offered
Auto Body Shop Management Lab	BODY	LBOD	354	83-001-R0594	5.00	-	-100.0%	-	0.0%	732112	Consumables for classroom laboratories	Delete fee - course no longer offered
Carpentry Basics & Rough-In Frmg	CSTN		120	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Construction Concepts & Bldg Lab II	CSTN	161 135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Ex Finish Stair & Metal SF	CSTN	145 135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Construction Concepts & Bldg Lab	CSTN	160 135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Interior Finishing	CSTN	220 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Adv Roof, Floor, Wall, Stair Systems	CSTN	230 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Advanced Roofing, Floor, Wall & Stairs	CARP	230 143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	732514	Purchase Laboratory Consumables	
Special Topics & Commercial Applications	CARP	240 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	
Construction Concepts & Bldg Lab III	CSTN	260 143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732514	Purchase Laboratory Consumables	
Intro to General Chemistry Lab	CHMY LCHM	122 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Intro to Organic & Biochem Lab	CHMY LCHM	124 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
College Chemistry Lab I	CHMY LCHM	142 71-001-R0691	22.00	22.00	0.0%	22.00	0.0%	732604	Consumables for classroom laboratories	
College Chemistry Lab II	CHMY LCHM	144 71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative Analysis	CHEM LCHM	311 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Quantitative and Instrumental Analysis	CHEM LCHM	312 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry I Lab	CHMY LCHM	322 71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Organic Chemistry II Lab	CHMY LCHM	324 71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	732604	Consumables for classroom laboratories	
Introduction to Computers	CAPP LCMP	120 83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products.	
Integrated Business Applications	CAPP LCMP	151 83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732509	Cover costs of laboratory consumables and materials used by students to create products.	
Introduction to Diesel Engines Lab	DIES LDIE	114 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Diesel Fuel Systems	DIES LDIE	115 71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Introduction to Hydraulics and Pneumatics Lab	DIES LDIE	214 71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Power Trains	DIES LDIE	216 71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732110	Consumables for classroom laboratories	
Heavy Duty Chassis	DIES LDIE	219 71-001-R0691	6.00	6.00	0.0%	6.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Diesel Engine Repair Lab	DIES LDIE	272 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Diesel Shop Practices	DIES LDIE	273 71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732110	Consumables for classroom laboratories	
Hydraulics and Pneumatics II	DIES LDIE	314 71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Advanced Fuel Systems	DIES LDIE	440 71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Diagnosis of Power Shifts and Heavy Duty Automatics	DIES LDIE	450 71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732110	Consumables for classroom laboratories	
Technical Graphics I	DRFT LDRF	131 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Descriptive Geometry	DRFT LDRF	132 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Introduction to CAD	DRFT LDRF	156 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Residential Drafting	DRFT LDRF	201 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Machine Drafting	DRFT LDRF	205 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Topographical Mapping and GIS Applications	DRFT LDRF	244 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
3D CAD	DRFT LDRF	256 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial CAD Modeling	DRFT LDRF	316 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Process Piping	DRFT LDRF	336 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation	DRFT LDRF	356 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Industrial Product Design	DRFT LDRF	409 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Technical Illustrations	DRFT LDRF	428 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
CAD Presentation II	DRFT LDRF	456 83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732507	Materials and supplies used by students to create projects	
Architectural CAD	DRFT LDRF	457 83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732507	Materials and supplies used by students to create projects	
Advanced Practicum	EDU LEDU	452 127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732202	Create projects and products that will become the student's property	

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**REQUESTED RATES**

NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE		FY 15 FEE		FUND	DESCRIPTION	JUSTIFICATION	
					% CHANGE	% CHANGE	% CHANGE	% CHANGE				
Introduction to Curriculum Planning and Practice	EDU	LEDU	380	114-107-R0302	10.00	10.00	0.0%	10.00	0.0%	732202	Materials and supplies used by students to create projects	
Methods: K-8 Int Arts All Lrn	EDU	LEDU	397	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732202	Materials and supplies used by students to create projects	
Special Topics/Exp Courses	EDU	LSUM	391/591	71-001-R0691			0.0%		0.0%	732901	Purchase supplies that become students property at completion of course work	
Electrical Fundamentals I	ELEC		101	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	
Electrical Fundamentals II	ELEC		102	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study & Codeology	ELEC		103	135-107-R0507	15.00	15.00	0.0%	15.00	0.0%	732XXX	Purchase Laboratory Consumables	
Electric Meters and Motors	ELEC		111	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	732XXX	Purchase Laboratory Consumables	
Basic Wiring	ELEC		133	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Code Study - Residential	ELEC		139	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732XXX	Purchase Laboratory Consumables	
Commercial Wiring Lab	ELEC		233	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	732XXX	Purchase Laboratory Consumables	
Conduit, Raceways, and Code Calc Lab	ELEC		236	135-107-R0507	75.00	75.00	0.0%	75.00	0.0%	732XXX	Purchase Laboratory Consumables	
Grounding/Bonding Fundamentals Lab	ELEC		239	135-107-R0507	25.00	25.00	0.0%	25.00	0.0%	732XXX	Purchase Laboratory Consumables	
Medium & High Voltage Lab	ELEC		247	135-107-R0507	65.00	65.00	0.0%	65.00	0.0%	732XXX	Purchase Laboratory Consumables	
Intro to Physical Geography	GPHY	LESC	111	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Intro to Physical Geology Lab	GEO	LESC	102	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Earth History & Evolution Lab	GEO	LESC	212	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732605	Consumables for classroom laboratories	
Introduction to Paleontology	GEO	LESC	314	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC	405	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Earth Science Investigations for Teachers	ESCI	LESC	505	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732605	Consumables for classroom laboratories	
Photo I-Techs and Processes	ARTZ	LPHT	284	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Illustration II	GDSN	LGRA	320	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732406	Cover consumable lab materials used by students	
Graphic Design I	GDSN	LGRA	350	114-107-R0302	15.00	15.00	0.0%	15.00	0.0%	732406	Cover consumable lab materials used by students	
Photo II - Theory, Crit, Practice	ARTZ	LPHT	384	119-115-R0503	40.00	40.00	0.0%	40.00	0.0%	732402	Cover lab chemicals and other consumable lab materials used by students	
Graphic Design II	GDSN	LGRA	450	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732406	Cover consumable lab materials used by students	
Basic Athletic Taping	HPE	LHPE	215	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	732201	Consumable materias for course of study	
Individual and Team Sports	HPE	LHPE	231	83-001-R0594	7.00	7.00	0.0%	7.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
First Aid and CPR	HPE	LHPE	234	127-101-R0505	12.00	12.00	0.0%	12.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Life Guard Training	HPE	LHPE	250	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	
Water Safety Instruction	HPE	LHPE	251	127-101-R0505	7.00	7.00	0.0%	7.00	0.0%	732201	Purchase of materials for compliance national safety standards	
Methods and Materials in Health Education	HPE	LHPE	305	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Lifetime Activities	HPE	LHPE	330	127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Exercise Physiology	HPE	LHPE	358	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Care & Prevention of Athletic Injuries	HPE	LHPE	370	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students	
Outdoor Education	HPE	LHPE	394	83-001-R0594	8.00	8.00	0.0%	8.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	
Internship in Athletic Training	HPE	LHPE	410	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	732201	Cover costs of consumables and materials to become student trainer	
Billiards	HPEA	LREC	131	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	740100	Use of rented facilities	
Archery	HPEA	LHPE	132	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	732201	Use of rented facilities	
Racquetball	HPEA	LHPE	133	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Golf	HPEA	LHPE	136	83-001-R0594	20.00	20.00	0.0%	20.00	0.0%	732201	Use of rented facilities	
Bowling	HPEA	LREC	138	83-001-R0594	15.00	15.00	0.0%	15.00	0.0%	740100	Use of rented facilities	
Wallyball	HPEA	LHPE	167	83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	732201	Use of rented facilities	
Alpine Skiing	HPEA	LHPE	170	83-001-R0594	50.00	50.00	0.0%	50.00	0.0%	732201	Use of rented facilities	

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NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE			FY 15 FEE			FUND	DESCRIPTION	JUSTIFICATION
				FEE	% CHANGE		FEE	% CHANGE				
Cross Country Skiing	HPEA LHPE	171	83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products.		
Wilderness Camping	HPEA LHPE	172	83-001-R0594	5.00	5.00	0.0%	5.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products.		
Rock Climbing	HPEA LHPE	173	83-001-R0594	3.00	3.00	0.0%	3.00	0.0%	732201	Purchase supplies needed for activities with course of study		
Senior Projects I	ETCC LIET	489	71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	732512	Consumables for classroom laboratories		
Digital Systems	ITS LSET	310	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components		
Industrial Electronics	ISET LSET	308	71-001-R0691	9.00	9.00	0.0%	9.00	0.0%	732504	Purchase consumable electronic components		
Interfacing	ISET LSET	401	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732504	Purchase consumable electronic components		
Advanced Communications Systems	ISET LSET	430	71-001-R0691	12.00	12.00	0.0%	12.00	0.0%	732504	Purchase consumable electronic components		
Introduction to Technology	IT LIND	100	123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase materials and consumables for laboratory projects		
Basic Rigging	CSTN LIND	135	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables		
Metal Building Construction	CSTN LIND	132	135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	732502	Purchase Laboratory Consumables		
Site Prep, Foundations, Concrete Installation	CSTN LIND	171	135-107-R0507	40.00	40.00	0.0%	40.00	0.0%	732502	Purchase Laboratory Consumables		
Introduction to Woodworking	CSTN LIND	105	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects		
Industrial Safety/Waste Management	IT LIND	111	123-101-R0504	5.00	5.00	0.0%	5.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study		
Construction Technology	IT LIND	130	123-101-R0504	50.00	50.00	0.0%	50.00	0.0%	732502	Purchase materials and consumables for laboratory projects		
Furniture and Cabinetmaking	CSTN LIND	217	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	732502	Purchase materials and consumables for laboratory projects		
Introduction to Welding and Cutting	METL LWLD	140	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Shielded Metal Arc Welding	WLDG LWLD	180	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Mig/Tig Welding	WLDG LWLD	114	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Machining Processes	METL LMSH	155	71-001-R0691	30.00	30.00	0.0%	30.00	0.0%	732503	Consumables for classroom laboratories		
Practicum: Welding 3 cr	WLDG LWLD	195	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Practicum: Welding 6 cr	WLDG LWLD	195	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	732501	Consumables for classroom laboratories		
Metal Fabrication	METL LWLD	185	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732501	Consumables for classroom laboratories		
Foundry and Patternmaking	METL LMSH	255	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732503	Consumables for classroom laboratories		
Repair and Maintenance Welding	WLDG LWLD	260	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories		
Welding Qual Test Prep w/Lab	WLDG LWLD	186	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Welding Certification Procedures II	WLDG LWLD	356	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Welding Certification Procedures III	WLDG LWLD	357	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	732501	Consumables for classroom laboratories		
Metal Sculpture	WLDG or ARTZ LWLD	363	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	732501	Consumables for classroom laboratories		
Manufacturing Processes and Materials	MFGT LMCH	200	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories		
CAD/CAM Applications	MFGT LMCH	341	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories		
CAD/CAM II	MFGT LMCH	342	71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	732510	Consumables for classroom laboratories		
Applied Music I	MUSI LMSI	195	75-001-R0692	10.00	-	-100.0%	-	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products.	Delete fee - course no longer offered	
Survey of the Natural Sciences	NSCI LNSC	110	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732609	Consumables for classroom laboratories		
Undergraduate Research I	NSCI LNSC	450	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophoresis and chromatography field trips.		
Undergraduate Research II	NSCI LNSC	451	123-101-R0504	25.00	25.00	0.0%	25.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophoresis and chromatography field trips.		
Fundamentals of Nursing	NRSNG LNTF	130	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	732701	HESI Testing Pass Through Fee		
Fundamentals of Nursing Lab	NRSNG LNUR	131	143-102-R0509	35.00	35.00	0.0%	35.00	0.0%	732701	Consumables for classroom laboratories		
Gerontology for Nursing Clinical	NRSNG LNUR	139	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories		
Core Concepts of Adult Nursing	NRSNG LNTF	140	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	732701	HESI Testing Pass Through Fee		
Core Adult Nursing Clinical	NRSNG LNUR	141	143-102-R0509	35.00	35.00	0.0%	35.00	0.0%	732701	Consumables for classroom laboratories		
Core Maternal/Child Nursing Clinical	NRSNG LNUR	143	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories		



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	RUBRIC		BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE		FY 15 FEE		FUND	DESCRIPTION	JUSTIFICATION	
					% CHANGE	% CHANGE						
Nursing Independent Study	NURS	LNUR	199	75-001-R0692	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Adult Health/Illness Needs I	NURS	LNUR	250	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Maternal-Child Health Illness Needs	NURS	LNUR	251	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Core Concepts of Adult Nursing II	NRSR	LNUR	240	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Core Concepts of Adult Nursing II	NRSR	LNUR	241	75-001-R0692	25.00	25.00	0.0%	25.00	0.0%	732701	Consumables for classroom laboratories	
Complex Care Maternal/Child	NRSR	LNTF	252	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	HESI Testing Pass Through Fee	
Complex Care Maternal/Child Clinical	NRSR	LNUR	253	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Complex Care Adult Clinical	NRSR	LNUR	263	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Advanced Clinical Skills Lab	NRSR	LNUR	265	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Managed Client Care	NRSR	LNTF	266	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	732701	HESI Testing Pass Through Fee	
Managed Client Care Clinical	NRSR	LNUR	267	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	732701	Consumables for classroom laboratories	
Fundamentals of Physical Science Lab	PHSX	LPHS	106	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732606	Consumables for classroom laboratories	
College Physics I	PHSX	LPHS	206	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732606	Consumables for classroom laboratories	
College Physics II	PHSX	LPHS	208	71-001-R0691	5.00	5.00	0.0%	5.00	0.0%	732606	Consumables for classroom laboratories	
Waterwaste Processes Laboratory	TSCI	LTSC	232	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Water Treatment Processes	TSCI	LTSC	233	71-001-R0691	20.00	20.00	0.0%	20.00	0.0%	732607	Consumables for classroom laboratories	
Environmental Analytical Techniques	TSCI	LTSC	320	71-001-R0691	15.00	15.00	0.0%	15.00	0.0%	732607	Consumables for classroom laboratories	
<b>Auxiliary</b>												
Residence Hall Guest Fee-Double room				143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
Residence Hall Guest Fee-Single room				143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	740100	Per night bed for guests in residence hall rooms.	
ResNet Fee				143-102-R0509	92.29	92.29	0.0%	92.29	0.0%	740100	Telecommunications including phone, high speed internet, cable tv, and voice mail.	
Dependent Health Service Fee				143-102-R0509	25.07	25.07	0.0%	25.07	0.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.	
Handicap Parking Fine				69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.	
Parking Fines				143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	740420	All violations	
<b>Agency</b>												
ACT Testing Fee				114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student	
Health Insurance Premium				123-112-R0504	769.00	769.00	0.0%	769.00	769.00	N70537	Optional health insurance fee	

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015  
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Lower Division	\$ 3,504.48	\$ 15,241.24	\$ 3,504.48	\$ 15,241.24	\$ 3,504.48	\$ 15,241.24
Annual Tuition Upper Division	\$ 4,402.44	\$ 16,139.20	\$ 4,402.44	\$ 16,139.20	\$ 4,402.44	\$ 16,139.20
Annual Mandatory Fees	\$ 1,313.40	\$ 1,415.60	\$ 1,313.40	\$ 1,415.60	\$ 1,313.40	\$ 1,415.60
Average cost of program fees	\$ 42.77	\$ 42.77	\$ 42.77	\$ 42.77	\$ 42.77	\$ 42.77
Average annual room and board	\$ 6,276.00	\$ 6,276.00	\$ 6,276.00	\$ 6,276.00	\$ 6,276.00	\$ 6,276.00
Average annual cost for books/supplies	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00
Average cost of course fees	\$ 81.12	\$ 81.12	\$ 81.12	\$ 81.12	\$ 81.12	\$ 81.12
Average cost of attendance (averages upper and lower division tuition rates)	\$ 12,866.75	\$ 24,705.71	\$ 12,866.75	\$ 24,705.71	\$ 12,866.75	\$ 24,705.71
Annual Dollar Increase			\$ -	\$ -	\$ -	\$ -
Annual Percent Increase			0.0%	0.0%	0.0%	0.0%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
 Housing and Dining

Unit Name: **Montana State University-Northern**

**APPROVED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Auxiliary</b>										
			<b>Per Semester</b>							
<b>Residence Hall and Meal Plan Rates</b>										
Double Room with Meal Plan		143-102-R0509	3,138.00	3,138.00	0.0%	3,138.00	0.0%	740100	Room and Board Charges per semester	
Single Room with Meal Plan		143-102-R0509	3,241.00	3,241.00	0.0%	3,241.00	0.0%	740100	Room and Board Charges per semester	
Double as a Single with Meal Plan		143-102-R0509	3,414.00	3,414.00	0.0%	3,414.00	0.0%	740100	Room and Board Charges per semester	
<b>Student Family Housing</b>										
			<b>Per Month</b>							
One-bedroom		143-102-R0509	380.00	380.00	0.0%	380.00	0.0%	740100	Rent (includes utilities) charges per month	
Two-bedroom		143-102-R0509	440.00	440.00	0.0%	440.00	0.0%	740100	Rent (includes utilities) charges per month	
<b>Miscellaneous Housing</b>										
Faculty/Staff Housing		143-102-R0509	353.00	353.00	0.0%	353.00	0.0%	740100	Rent (includes utilities) charges per month	
Remodeled Faculty/Staff Housing		143-102-R0509	405.00	405.00	0.0%	405.00	0.0%	740100	Rent (includes utilities) charges per month	