

Performance Funding Planning 2013-14 (DRAFT)

- Continue to rely on Performance Funding Taskforce (PFT) to serve in the role of steering/advisory committee
 - Charge for PFT: provide oversight and direction for the development of the performance funding model; recommend model for Regents approval
 - Identify working sub-groups: 2-year, 4-year, Doctoral (opportunity to expand core group of participants and work on mission related metrics)
 - Increase participation on PFT, add faculty, ensure all campuses have representation on PFT
- Hire consultant/facilitator specifically aimed at increasing faculty and staff involvement
- OCHE produces data for Complete College America metrics; completed as reference material for metric design process
- Faculty/Staff engagement/focus groups begin in October 2013, running through February 2014
- Two facilitator training sessions, one in mid-October, another in January or February
 - Designed to build capacity of internal stakeholders from the campuses to facilitate constructive institutional participation in the development of metrics and implementation planning process
- Work begins on metrics and model in January 2014, finishing work before April 2014
- April to May, seek feedback from all faculty and staff
- May 25, seek approval from Regents