

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana Tech of The University of Montana*  
**THE MONTANA UNIVERSITY SYSTEM**

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**Tuition Rates per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 13 Tuition</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,459.52	2,459.52	0.0%	2,459.52	0.0%
Resident UG Upper Division/Post Bac	2,717.40	2,717.40	0.0%	2,717.40	0.0%
Resident Highlands College	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
WUE Lower Division	3,689.28	3,689.28	0.0%	3,689.28	0.0%
WUE Upper Division	4,076.16	4,076.16	0.0%	4,076.16	0.0%
WUE Highlands College	1,785.00	1,785.00	0.0%	1,785.00	0.0%
Nonresident UG Lower Division*	8,246.16	8,493.60	3.0%	8,748.36	3.0%
Nonresident UG Upper Division*	9,114.24	9,387.72	3.0%	9,669.36	3.0%
Nonresident Highlands College*	3,636.60	3,636.60	0.0%	3,636.60	0.0%
Nonresident Grad*	10,226.16	10,533.00	3.0%	10,848.96	3.0%

**Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 13 Mandatory Fees</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	757.83	772.53	1.9%	787.54	1.9%
Resident Highlands College	387.74	422.98	9.1%	428.23	1.2%
Resident Grad	757.83	772.53	1.9%	787.54	1.9%
WUE	793.83	809.25	1.9%	824.98	1.9%
WUE Highlands College	423.74	459.70	8.5%	465.67	1.3%
Nonresident UG / Post Bac	793.83	809.25	1.9%	824.98	1.9%
Nonresident Highlands College	423.74	459.70	8.5%	465.67	1.3%
Nonresident Grad	793.83	809.25	1.9%	824.98	1.9%

**Tuition and Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 13 Tuition &amp; Fees</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	3,217.35	3,232.05	0.5%	3,247.06	0.5%
Resident UG Upper Division / Post Bac	3,475.23	3,489.93	0.4%	3,504.94	0.4%
Resident Highlands College	1,577.54	1,612.78	2.2%	1,618.03	0.3%
Resident Grad	3,659.19	3,673.89	0.4%	3,688.90	0.4%
WUE Lower Division	4,483.11	4,498.53	0.3%	4,514.26	0.3%
WUE Upper Division	4,869.99	4,885.41	0.3%	4,901.14	0.3%
WUE Highlands College	2,208.74	2,244.70	1.6%	2,250.67	0.3%
Nonresident UG Lower Division	9,039.99	9,302.85	2.9%	9,573.34	2.9%
Nonresident UG Upper Divi / Post Bac	9,908.07	10,196.97	2.9%	10,494.34	2.9%
Nonresident Highlands College	4,060.34	4,096.30	0.9%	4,102.27	0.1%

Nonresident Grad	11,019.99	11,342.25	2.9%	11,673.94	2.9%
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### DISTANCE Tuition Rates per Semester for a Full-Time Student

<b>Category</b>	<b>FY 13 Tuition</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,459.52	2,459.52	0.0%	2,459.52	0.0%
Resident UG Upper Division/Post Bac	2,717.40	2,717.40	0.0%	2,717.40	0.0%
Resident Highlands College	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
Nonresident UG Lower Division*	4,919.04	4,919.04	0.0%	4,919.04	0.0%
Nonresident UG Upper Division*	5,434.80	5,434.80	0.0%	5,434.80	0.0%
Nonresident Highlands College*	2,379.60	2,379.60	0.0%	2,379.60	0.0%
Nonresident Grad*	5,802.72	5,802.72	0.0%	5,802.72	0.0%
Nonresident On-Line Masters	7,276.56	7,494.84	3.0%	7,719.72	3.0%

### DISTANCE Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 13 Mandatory Fees</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	489.96	400.20	-18.3%	405.36	1.3%
Resident Highlands College	326.16	330.48	1.3%	334.80	1.3%
Resident Grad	489.96	400.20	-18.3%	405.36	1.3%
Nonresident UG / Post Bac	525.96	436.92	-16.9%	442.80	1.3%
Nonresident Highlands College	362.16	367.20	1.4%	372.24	1.4%
Nonresident Grad	525.96	436.92	-16.9%	442.80	1.3%
Nonresident On-Line Masters	634.71	551.07	-13.2%	562.65	2.1%

### DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 13 Tuition &amp; Fees</b>	<b>FY 14 Proposed</b>	<b>% Increase</b>	<b>FY 15 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,949.48	2,859.72	-3.0%	2,864.88	0.2%
Resident UG Upper Division / Post Bac	3,207.36	3,117.60	-2.8%	3,122.76	0.2%
Resident Highlands College	1,515.96	1,520.28	0.3%	1,524.60	0.3%
Resident Grad	3,391.32	3,301.56	-2.6%	3,306.72	0.2%
Nonresident UG Lower Division	5,445.00	5,355.96	-1.6%	5,361.84	0.1%
Nonresident UG Upper Divi / Post Bac	5,960.76	5,871.72	-1.5%	5,877.60	0.1%
Nonresident Highlands College	2,741.76	2,746.80	0.2%	2,751.84	0.2%
Nonresident Grad	6,328.68	6,239.64	-1.4%	6,245.52	0.1%
Nonresident On-Line Masters	7,911.27	8,045.91	1.7%	8,282.37	2.9%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech of The University of Montana**

**PROPOSED RATES**

Course Credit	Registration Fee	Average		Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER I Fee	HPER II Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Ave Nonres.		Nonres. Total
		UG Tuition Average	Building Fee														Additional Tuition		
1	30.00	215.71	7.98	6.69	0.00	7.25	7.87	1.80	2.67	6.38	5.63	3.21	4.70	19.06	318.95	3.00	507.65	829.60	
2	30.00	431.42	15.96	13.38	0.00	14.50	15.74	3.60	5.34	6.38	11.26	6.42	9.40	19.06	582.46	6.00	1,015.30	1,603.76	
3	30.00	647.13	23.94	20.07	0.00	21.75	23.61	5.40	8.01	6.38	33.78	9.63	14.10	19.06	862.86	9.00	1,522.95	2,394.81	
4	30.00	862.84	31.92	26.76	20.00	29.00	31.48	7.20	10.68	6.38	22.52	12.84	18.80	19.06	1,129.48	12.00	2,030.60	3,172.08	
5	30.00	1,078.55	39.90	33.45	20.00	36.25	39.35	9.00	13.35	6.38	28.15	16.05	23.50	19.06	1,392.99	15.00	2,538.25	3,946.24	
6	30.00	1,294.26	47.88	40.14	20.00	43.50	47.22	10.80	16.02	6.38	33.78	19.26	28.20	19.06	1,656.50	18.00	3,045.90	4,720.40	
7	30.00	1,509.97	55.86	46.83	40.00	50.75	55.09	12.60	18.69	6.38	39.41	22.47	32.90	50.00	2,001.65	21.00	3,553.55	5,576.20	
8	30.00	1,725.68	63.84	53.52	40.00	58.00	62.96	14.40	21.36	6.38	45.04	25.68	37.60	50.00	2,265.16	24.00	4,061.20	6,350.36	
9	30.00	1,941.39	71.82	60.21	40.00	65.25	70.83	16.20	24.03	6.38	50.67	28.89	42.30	50.00	2,528.67	27.00	4,568.85	7,124.52	
10	30.00	2,157.10	79.80	66.90	40.00	72.50	78.70	18.00	26.70	6.38	56.30	32.10	47.00	50.00	2,792.18	30.00	5,076.50	7,898.68	
11	30.00	2,372.81	87.78	73.59	40.00	79.75	86.57	19.80	29.37	6.38	61.93	35.31	51.70	50.00	3,055.69	33.00	5,584.15	8,672.84	
12	30.00	2,588.52	95.76	80.28	40.00	87.00	94.44	21.60	32.04	6.38	67.56	38.52	56.40	50.00	3,319.20	36.00	6,091.80	9,447.00	
13	30.00	2,588.52	95.76	80.28	40.00	87.00	94.44	23.40	32.04	6.38	67.56	38.52	56.40	50.00	3,328.25	36.00	6,091.80	9,456.05	
14	30.00	2,588.52	95.76	80.28	40.00	87.00	94.44	25.20	32.04	6.38	67.56	38.52	56.40	50.00	3,337.30	36.00	6,091.80	9,465.10	
15	30.00	2,588.52	95.76	80.28	40.00	87.00	94.44	27.00	32.04	6.38	67.56	38.52	56.40	50.00	3,346.35	36.00	6,091.80	9,474.15	
<b>FY13 FTE Rate</b>	<b>30.00</b>	<b>2,588.52</b>	<b>95.76</b>	<b>80.28</b>	<b>40.00</b>	<b>30.70</b>	<b>108.75</b>	<b>94.44</b>	<b>27.00</b>	<b>32.04</b>	<b>6.38</b>	<b>67.56</b>	<b>38.52</b>	<b>56.40</b>	<b>50.00</b>	<b>3,346.35</b>	<b>36.00</b>	<b>6,091.80</b>	<b>9,474.15</b>

<b>FY 14</b>																			
Proposed Increase	0.00	0.00	1.92	0.00	0.00	0.00	5.40	1.92	0.00	0.60	0.32	1.32	0.72	0.00	2.50	14.70	0.72	0.00	15.42
FY14 FTE Rate	30.00	2,588.52	97.68	80.28	40.00	30.70	114.15	96.36	27.00	32.64	6.70	68.88	39.24	56.40	52.50	3,361.05	36.72	6,352.20	9,749.97
% Inc.	0.00%	0.00%	2.01%	0.00%	0.00%	0.00%	4.97%	2.03%	0.00%	1.87%	5.02%	1.95%	1.87%	0.00%	5.00%	0.44%	2.00%	4.27%	2.91%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				

<b>FY 15</b>																			
Proposed Increase	0.00	0.00	1.92	0.00	0.00	0.00	5.70	1.92		0.60	0.33	1.32	0.72	0.00	2.50	15.01	0.72	0.00	15.73
FY15 FTE Rate	30.00	2,588.52	99.60	80.28	40.00	30.70	119.85	98.28	27.00	33.24	7.03	70.20	39.96	56.40	55.00	3,376.06	37.44	6,620.40	10,033.90
% Inc.	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	4.99%	1.99%	0.00%	1.84%	4.93%	1.92%	1.83%	0.00%	4.76%	0.45%	1.96%	4.22%	2.91%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15				

**Note Explanations:**

- 2 Tech's goal is to meet our bond commitments and to have money to provide for deferred maintenance, aging equipment and preventive maintenance projects. All students benefit from the bond funded facilities.
- 6 This 2% increase is required to cover projected utility increases, deferred maintenance, projected salary increases and insurance increases.
- 7 The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 9 The amounts collected for these fees are transferred to UM - Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is to cover costs associated with the increase in minimum wage of tutors and operating costs in the Learning Center.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of campus software licensing such as microsoft and Moodle.
- 12 The increase is to fund daily operations for maintenance and replacement of cardio and weight room equipment and for related deferred maintenance needs of the facility.
- 14 The increase will assist in covering increased travel and athletic event costs.

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015  
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech Highlands College**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Learning Cntr Fee	Technology Fee	HPER Fee	HPER II Fee	Campus Rec Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.15	4.49	6.69	10.00	0.00	13.16	7.87	0.00	2.67	6.38	5.63	0.00	0.00	0.00	186.04	3.00	203.90	392.94
2	30.00	198.30	8.98	13.38	10.00	0.00	13.16	15.74	0.00	5.34	6.38	11.26	0.00	0.00	0.00	312.54	6.00	407.80	726.34
3	30.00	297.45	13.47	20.07	10.00	0.00	13.16	23.61	0.00	8.01	6.38	16.89	0.00	0.00	0.00	439.04	9.00	611.70	1,059.74
4	30.00	396.60	17.96	26.76	10.00	0.00	13.16	31.48	0.00	10.68	6.38	22.52	0.00	0.00	0.00	565.54	12.00	815.60	1,393.14
5	30.00	495.75	22.45	33.45	10.00	0.00	13.16	39.35	0.00	13.35	6.38	28.15	0.00	0.00	0.00	692.04	15.00	1,019.50	1,726.54
6	30.00	594.90	26.94	40.14	10.00	0.00	13.16	47.22	0.00	16.02	6.38	33.78	0.00	0.00	0.00	818.54	18.00	1,223.40	2,059.94
7	30.00	694.05	31.43	46.83	10.00	0.00	13.16	55.09	0.00	18.69	6.38	39.41	0.00	0.00	0.00	945.04	21.00	1,427.30	2,393.34
8	30.00	793.20	35.92	53.52	10.00	0.00	13.16	62.96	0.00	21.36	6.38	45.04	0.00	0.00	0.00	1,071.54	24.00	1,631.20	2,726.74
9	30.00	892.35	40.41	60.21	10.00	0.00	13.16	70.83	0.00	24.03	6.38	50.67	0.00	0.00	0.00	1,198.04	27.00	1,835.10	3,060.14
10	30.00	991.50	44.90	66.90	10.00	0.00	13.16	78.70	0.00	26.70	6.38	56.30	0.00	0.00	0.00	1,324.54	30.00	2,039.00	3,393.54
11	30.00	1,090.65	49.39	73.59	10.00	0.00	13.16	86.57	0.00	29.37	6.38	61.93	0.00	0.00	0.00	1,451.04	33.00	2,242.90	3,726.94
12	30.00	1,189.80	53.88	80.28	10.00	0.00	13.16	94.44	0.00	32.04	6.38	67.56	0.00	0.00	0.00	1,577.54	36.00	2,446.80	4,060.34
13	30.00	1,189.80	53.88	80.28	10.00	0.00	13.16	94.44	0.00	32.04	6.38	67.56	0.00	0.00	0.00	1,577.54	36.00	2,446.80	4,060.34
14	30.00	1,189.80	53.88	80.28	10.00	0.00	13.16	94.44	0.00	32.04	6.38	67.56	0.00	0.00	0.00	1,577.54	36.00	2,446.80	4,060.34
15	30.00	1,189.80	53.88	80.28	10.00	0.00	13.16	94.44	0.00	32.04	6.38	67.56	0.00	0.00	0.00	1,577.54	36.00	2,446.80	4,060.34

<b>FY13 FTE Rate</b>	<b>30.00</b>	<b>1,189.80</b>	<b>53.88</b>	<b>80.28</b>	<b>10.00</b>	<b>0.00</b>	<b>13.16</b>	<b>94.44</b>	<b>0.00</b>	<b>32.04</b>	<b>6.38</b>	<b>67.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,577.54</b>	<b>36.00</b>	<b>2,446.80</b>	<b>4,060.34</b>
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FY 14																			
Proposed Increase	0.00	0.00	1.08	0.00	0.00	0.00		1.92	0.00	0.60	0.32	1.32	0.00	0.00	30.00	35.24	0.72	0.00	35.96
FY 14 FTE Rate	30.00	1,189.80	54.96	80.28	10.00	0.00	13.16	96.36	0.00	32.64	6.70	68.88	0.00	0.00	30.00	1,612.78	36.72	2,446.80	4,096.30
% Inc.	0.00%	0.00%	2.00%	0.00%	0.00%	0.00%	0.00%	2.03%	0.00%	1.87%	5.02%	1.95%	0.00%	0.00%	0.00%	2.23%	2.00%	0.00%	0.89%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13	14		15		

FY 15																			
Proposed Increase	0.00	0.00	1.08	0.00	0.00	0.00		1.92	0.00	0.60	0.33	1.32	0.00	0.00	0.00	5.25	0.72	0.00	5.97
FY 15 FTE Rate	30.00	1,189.80	56.04	80.28	10.00	0.00	13.16	98.28	0.00	33.24	7.03	70.20	0.00	0.00	30.00	1,618.03	37.44	2,446.80	4,102.27
% Inc.	0.00%	0.00%	1.97%	0.00%	0.00%	0.00%	0.00%	1.99%	0.00%	1.84%	4.93%	1.92%	0.00%	0.00%	0.00%	0.33%	1.96%	0.00%	0.15%
NOTES:	1		2	3	4	5	6	7	8	9	10	11	12	13	14		15		

Note Explanations:

- 2 The building fee at the South Campus is proposed to increase in order to keep up with the considerable deferred maintenance of the facilities.
- 7 The ever increasing technological sophistication of Tech's two-year programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in all areas related to our two-year programs. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from our programs.
- 9 The amounts collected for these fees are transferred to UM - Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is to cover costs associated with the increase in minimum wage of tutors and operating costs in the Learning Center.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to cover the cost and maintenance of campus software licensing such as microsoft and Moodle.
- 14 This new fee is to provide South campus students access to the HPER facility, athletic events and other activities.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 - 2015  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech of The University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus (\$40) and Highlands College (\$10) students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software, maintenance, or related items. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for Highlands College students. (Auxiliary Funds)
HPER I Fee	123-101-R0504	A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and Recreation Building . This fee will be used to make yearly payments for an Intercap Loan. The fee will sunset upon repayment of the Intercap Loan. (Designated Funds)
Learning Center Fee	123-101-R0504	A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Learning Center. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund the Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing, maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident building fee. (Plant Funds)

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
<b>Current Unrestricted Fees</b>											
Program Fee Nursing					143-102-R0509	\$550.00	\$550.00	0.00%	\$550.00	0.00%	31500
Program Fee Health Care Informatics					114-107-R0302	\$65.00	\$65.00	0.00%	\$65.00	0.00%	31500
Program Networking Technology BS					143-102-R0509	\$125.00	\$125.00	0.00%	\$125.00	0.00%	31500
Professional Technical Comm (all levels)					114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500
Engineering Lower Division					143-102-R0509	\$91.04	\$91.04	0.00%	\$91.04	0.00%	31500
Engineering Upper Division					143-102-R0509	\$117.05	\$117.05	0.00%	\$117.05	0.00%	31500
Engineering Graduate Division					143-102-R0509	\$117.05	\$117.05	0.00%	\$117.05	0.00%	31500
Engineering Summer All Levels					143-102-R0509	\$45.52	\$45.52	0.00%	\$45.52	0.00%	31500
SHIH all Levels					143-102-R0509	\$56.25	\$56.25	0.00%	\$56.25	0.00%	31500
SHIH summer all Levels					143-102-R0509	\$37.50	\$37.50	0.00%	\$37.50	0.00%	31500
Application Fee					80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Supplemental Admissions Service Fee					135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Auditorium Rental					65-001-R0989	Varies	Varies		Varies		31500
Course Audit Fee					26-004-R0180	Varies	Varies		Varies		31500
Course Challenge Fee					95-001-R0597	\$30.00/credit	\$30.00/credit	0.00%	\$30.00/credit	0.00%	31500
Deferred Payment Late Fee					3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Deferred Payment Service Fee					3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500
Dishonored Check Fee					111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500
Late Registration Fee					5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00	0.00%	\$40.00 - \$80.00	0.00%	31500
Library Fines					65-001-R0989	Varies	Varies		Varies		31500
<b>Designated Fees</b>											
Career Services Fee (Alumni)					87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Career Services Fee (Alumni No Internet Access)							\$50.00	NEW	\$50.00	0.00%	33500
Career Service Fee					103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Continuing Education					80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum	0.00%	\$ 80.00/credit minimum	0.00%	33500
Drop/Add Fee					87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
<del>E-Commeree Fee</del>					<del>135-107-R0507</del>	<del>\$10.00</del>	<del>\$10.00</del>	<del>0.00%</del>	<del>\$10.00</del>	<del>0.00%</del>	<del>33500</del>
Field Trips					65-001-R0989	Varies	Varies	0.00%	Varies	0.00%	33500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Foreign Student Administrative Fee					83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Graduation Fee					87-001-R0595	\$79.00	\$79.00	0.00%	\$79.00	0.00%	33500
ID Fee					114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
ID Replacement Fee					103-001-R0599	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Key Replacement Fee					65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500
<b>On-Line Learning Fee</b>					<b>107-101-R0500</b>	<b>\$20.00</b>	<b>\$25.00</b>	<b>25.00%</b>	<b>\$30.00</b>	<b>20.00%</b>	<b>33500</b>
<b>Orientation</b>					<b>111-110-R0501</b>	<b>\$45.00</b>	<b>\$65.00</b>	<b>44.44%</b>	<b>\$65.00</b>	<b>0.00%</b>	<b>33500</b>
Testing Fee –					69-001-R0990	Varies	Varies		Varies		33500
Transcript Fee					111-110-R0501	\$3.00	\$3.00	0.00%	\$3.00	0.00%	33500
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies		33500
<b>Course Fees/Program Fees</b>											
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
<b>Program Fee Medical Assistant</b>							<b>\$50.00</b>	<b>NEW</b>	<b>\$50.00</b>	<b>0.00%</b>	<b>33500</b>
Program Fee Welding Technology					143-102-R0509	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500



**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$3,620.00	\$5,420.00	49.72%	\$5,420.00	0.00%	33500
Program Fee Construction Technology - Carpentry					111-110-R0501	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
Program Fee Automotive Technology					111-110-R0501	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500
Program Fee for Sustainable Energy Technician AAS					146-2855-R0310	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Program Fee for Network Technology AAS					135-107-R0507	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500
<b>Biological Sciences</b>											
Discover Biology Lab	BIOB	102			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Introductory Ecology	BIOE	172			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Intro to Biodiversity	BIOB	117			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Principles of Living Systems Lab	BIOB	161			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Botany	BIOO	320			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Zoology	BIOL	1326			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Human Anatomy & Physiology I	BIOH	201			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology II	BIOH	211			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Microbiology (equiv to 360)	BIOM	260			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Microbiology for Health Sciences	BIOM	250			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Biological Presentations	BIOL	2196			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology I	BIOH	301			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology II	BIOH	311			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Special Topics	BIOL	2956			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Biological Illustrations	BIOB	285			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Genetics	BIOB	375			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Microbiology of Winemaking	BIOM	302			135-107-R0507	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Idenitfication of Algae	BIOO	303			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Natural History of Vertebrae	BIOE	305			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Plant Ecology	BIOE	455			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Animal Ecology	BIOE	314			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Plant Physiology	BIOO	433			135-107-R0507	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
General Botany	BIOO	320			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

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Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Advanced Identification of Algae	BIOL	3956			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<del>Special Topics</del>	<del>BIOL</del>	<del>3976</del>			<del>114-107-R0302</del>	<del>\$35.00</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>33500</del>
Alpine Ecology	BIOE	416			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Applied & Environmental Microbiology	BIOM	430			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Adv Cell & Molecular Biology Lab	BIOB	426			135-107-R0507	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
<del>Special Topics</del>	<del>BIOL</del>	<del>4956</del>			<del>114-107-R0302</del>	<del>\$35.00</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>33500</del>
Biological Illustrations (advanced)	BIOL	4976			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<del>Special Topics</del>	<del>BIOL</del>	<del>4986</del>			<del>114-107-R0302</del>	<del>\$35.00</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>\$35.00</del>	<del>0.00%</del>	<del>33500</del>
<b>Information Technology</b>											
Voice & Data Cabling	ITS	0125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Fundamentals of Voice & Data Cabling	ITS	125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Business</b>											
<del>Money, Capital Markets and Institutions</del>	<del>BFIN</del>	<del>455</del>			<del>143-102-R0509</del>	<del>\$15.00</del>		<del>-100.00%</del>		<del>#DIV/0!</del>	<del>33500</del>
Special Topics - Strategic Management	BUS	4936W	BMGT	426	143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
<b>Computer Science</b>											
Computational Thinking with Lab	CSCI	102				\$0.00	\$25.00	NEW	\$25.00	0.00%	
<b>Chemistry and Geochemistry</b>											

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<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Intro to General Chem Lab	CHMY	122			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Analytical Chem - Quantitative Analysis	CHMY	311			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Adv Instrument Analysis	CHMY	421			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab I	CHMY	322			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab II	CHMY	324			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Chemistry Literature & Science Writing	CHMY	302			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Physical Chemistry Lab II	CHMY	374			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Descriptive Inorganic Chem	CHMY	403			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Inorganic Synthesis	CHMY	4066			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Chromatography	CHMY	4166			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Spectroscopy	CHMY	4176			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Environmental Chemistry	CHMY	442				\$40.00	\$40.00	NEW	\$40.00	0.00%	33500
Advanced Biochemistry I Lab	BCH	481			135-107-R0507	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
<b>Advanced Biochemistry II Lab</b>	<b>BCH</b>	<b>483</b>				<b>\$0.00</b>	<b>\$100.00</b>	<b>NEW</b>	<b>\$100.00</b>	<b>0.00%</b>	<b>33500</b>
Undergraduate Research	CHMY	490			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Adv Inorganic Chemisty	CHMY	502			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Chemistry Literature	CHMY	530			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500

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Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

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<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Environmental Chemistry	CHMY	540			114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Thesis Research	CHMY	599			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
<b>Liberal Studies</b>											
Art Fundamentals - Exploring Visual Art	ARTZ	101				\$40.00	\$40.00	0.00%	\$40.00	0.00%	
<b>Technical Communication</b>											
Politics of Technical Decisions	STS	3596					\$50.00	NEW	\$50.00	0.00%	
Basic CNC Machining	ENGR	1950				\$30.00	\$30.00	0.00%	\$30.00	0.00%	
Basic CNC Machining	ENGR	2970				\$15.00	\$15.00	0.00%	\$15.00	0.00%	
Fundamentals of Welding	WLDG	109			143-102-R0509	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Weld Testing Certification	WLDG	281			143-102-R0509	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
<b>Geological Engineering</b>											
Introduction to Field Geology	GEO	209			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Sedimentology & Pet Geology	GEO	257				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Sedimentology-Stratigraphy Lab	GEOE	259				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Geomorphology/Photogeology	GEOE	406				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Field Geology & Geophysics	GEOE	409			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500
Mining Geology	GEOE	410			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

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Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

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<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Metallic Ore Deposits	GEOE	411			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Hydrogeology	GEOE	420			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Field Hydrology	GEOE	429			143-102-R0509	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500
Engineering Geology	GEOE	440			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Acid Rock Drainage	GEOE	531			143-102-R0509	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Advanced Engineering Geology	GEOE	541			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Slope Stability Analysis and Design	GEOE	542			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Isotope Geochemistry	GEOE	591			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Montana Geology	GEOE	591				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Geophysical Engineering</b>											
Field Geology & Geophysics	GEOP	4210			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500
<b>Health</b>											
Fundamental of Nursing I	HLTH	0110			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Medical Assisting Clinical Prcdrs I	AHMA	201			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Med Asst Clinical Prcdrs 2	AHMA	203			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Radiology Clinical Ed II	AHXR	195			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiographic Clinc Ed IV	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiology Clinical Ed I	AHXR	195			123-1001-R0504	\$36.00	\$36.00	0.00%	\$36.00	0.00%	33500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Radiographic Clinic Ed III	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
<b>HPER</b>											
Beginning Alpine Skiing	HPER	1546	ACT	120	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Scuba Diving	HPER	1626	ACT	274	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Wilderness Preparation Skills I	HPER	1686	REC	168	114-107-R0302	\$40.00	\$50.00	25.00%	\$50.00	0.00%	33500
Wilderness Preparation Skills II			REC	268	114-107-R0302		\$50.00	NEW	\$50.00	0.00%	33500
Intro to Sports Officiating	HPER	2756	COA	210	114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
<b>Metallurgical &amp; Materials Engineering</b>											
Size Reduction & Classification (course)	EMET	233			114-107-R0302	\$10.00	\$15.00	50.00%	\$15.00	0.00%	33500
Processing of Aqueous Systems	EMET	401			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Fire Assay	METE	5040	EMET	504	114-107-R0302	\$110.00	\$115.00	4.55%	\$115.00	0.00%	33500
Hazardous & Toxic Species Remediation	METE	5310	EMET	531	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Proc of Prim & Secdry Resource	METE	5340	EMET	534	114-107-R0302	\$25.00	\$35.00	40.00%	\$35.00	0.00%	33500
Processing of Energy Resources	METE	5820	EMET	582	114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Processing of Precious Metals Resources	METE	5830	EMET	583	114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Fundamentals of Materials	EMAT	351			135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Processing Elevated Temp Systems	EMAT	402			135-107-R0507	\$30.00	\$20.00	-33.33%	\$20.00	0.00%	33500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Materials Characterization & Analysis	EMAT	471			135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Casting & Solidification	M&ME	5440	EMAT	544	135-107-R0507	\$15.00	\$20.00	33.33%	\$20.00	0.00%	33500
Nanoscale Materials & Technology	M&ME	5800	EMAT	580	135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
<b>Mining Engineering</b>											
Introduction to Mining	MIN	105			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mine Safety	MIN	111			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mining Methods	MIN	215			143-102-R0509	\$55.00	\$55.00	0.00%	\$55.00	0.00%	33500
<b>Nursing</b>											
Fundamentals of Nursing	NRSRG	130			143-102-R0509	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Gerontology for Nursing	NRSRG	138			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Core Concepts of Adult Nursing	NRSRG	140			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Core Concepts of Maternal Child Nursing	NRSRG	142			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Complex Care Needs-Adult Client	NRSRG	262			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Complex Care of Mat/Child Clnt	NRSRG	252			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Complex Care of Mental Health Clnt	NRSRG	254			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Advanced Clinical Skill	NRSRG	265			135-107-R0507	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500
Managed Client Care	NRSRG	266			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500



**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Health Assessment	NRSG	325			143-102-R0509	\$75.00	\$75.00	0.00%	\$75.00	0.00%	33500
<b>Petroleum Eng</b>											
Pet Field Practices	PET	202			114-107-R0302	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500
<b>Trades and Technical</b>											
Concrete Technology	ETCC	310			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Site Evaluation & Design	ETCC	236			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Route Surveying	CET	0234	SRVY	273	114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Introduction to CAD	DT	0125	DDSN	114	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Civil Drafting	DT	0204	DDSN	245	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Basic Architectural Drafting	DT	0255	DDSN	164	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
3D CAD	DT	0278	DDSN	116	114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
3D CAD	DT	0280	DDSN	116	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Inventor	DT	0284	DDSN	137	114-107-R0302	\$20.00	\$50.00	150.00%	\$50.00	0.00%	33500
Capstone	DT	0285	DDSN	299	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Special Topics: Advanced Special Projects	DT	0290	DDSN	291	114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Plaster	HP	0120			123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

**April 1, 2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY13 FEE</b>	<b>FY14 FEE</b>	<b>% CHANGE</b>	<b>FY15 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Wood	HP	0130			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Millwork	HP	0220			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Stained Glass	HP	0230			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Masonry and Millwork	HP	0240			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Metals	HP	0280			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Basic Welding	WLDG	101			143-102-R0509	\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500
<b>Auxiliary</b>											
Apartment Late Payment Fee					98-001-R0398	\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500
Dining Services Refund/Admin Fee					114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500
Handicap Parking Fine					80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500
Health Insurance					123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500
Motor Vehicle Registration - Vehicle					111-110-R0501	\$60.00	\$60.00	0.00%	\$60.00	0.00%	34500
Motor Vehicle Registration - Additional Vehicle						\$20.00	\$20.00	0.00%	\$20.00	0.00%	34500
Motor Vehicle Registration - Motorcycle						\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						\$30.00	\$30.00	0.00%	\$30.00	0.00%	34500
Motor Vehicle Registration - Additional Vehicle (Mid-Year Purchase)						\$10.00	\$10.00	0.00%	\$10.00	0.00%	34500
Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)						\$7.50	\$7.50	0.00%	\$7.50	0.00%	34500





## THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015  
For An Undergraduate Full Time Student (15 credits per semester)

<b>MONTANA TECH OF THE UM</b>	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition*	\$ 5,176.92	\$ 17,360.40	\$ 5,176.92	\$ 17,881.32	\$ 5,176.92	\$ 18,417.72
Annual Mandatory Fees	\$ 1,515.66	\$ 1,587.66	\$ 1,545.06	\$ 1,618.50	\$ 1,575.08	\$ 1,649.96
Average annual room and board	\$ 7,626.00	\$ 7,626.00	\$ 8,002.00	\$ 8,002.00	\$ 8,396.00	\$ 8,396.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee**	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
 Total Average Cost of Attendance	<b>\$ 15,293.58</b>	<b>\$ 27,549.06</b>	<b>\$ 15,698.98</b>	<b>\$ 28,476.82</b>	<b>\$ 16,123.00</b>	<b>\$ 29,438.68</b>
 Annual Percent Change			2.7%	3.4%	2.7%	3.4%
 <b>Montana Tech Highlands College</b>	<b>2012-13</b>		<b>2013-14</b>		<b>2014-15</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,273.20
Annual Mandatory Fees	\$ 775.48	\$ 847.48	\$ 845.96	\$ 919.40	\$ 856.46	\$ 931.34
Average annual room and board	\$ 7,626.00	\$ 7,626.00	\$ 8,002.00	\$ 8,002.00	\$ 8,396.00	\$ 8,396.00
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00	\$ 900.00
Average cost of course fees/Program Fee	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00	\$ 75.00
 Total Average Cost of Attendance	<b>\$ 11,756.08</b>	<b>\$ 16,721.68</b>	<b>\$ 12,202.56</b>	<b>\$ 17,169.60</b>	<b>\$ 12,607.06</b>	<b>\$ 17,575.54</b>
 Annual Percent Change			3.8%	2.7%	3.3%	2.4%

**APRIL 1,2013**  
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

**CHANGES AND NEW REQUESTS**

Unit Name: Montana Tech of The University of Montana													
PROPOSED RATES													
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Designated fees</b>													
Career Services Fee (Alumni No Internet Access)							\$50.00	NEW	\$50.00	0.00%	33500	To mail job postings through U.S. Mail to alumni without online services for a six month period.	
E-Commerce Fee					135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500	Per transaction fee charged to persons making on-line payments via credit card	
Orientation					111-110-R0501	\$45.00	\$65.00	44.44%	\$65.00	0.00%	33500	One time fee to all new students taking seven credits or more to be used to fund orientation activities.	
On-Line Learning Fee					107-101-R0500	\$20.00	\$25.00	25.00%	\$30.00	20.00%	33500	This per credit fee will partially defray the costs associated with courses delivered on-line and implement a virtual mentor program	To allow us to provide additional support services for our distance learners by implementing a virtual mentor program
<b>Course Fees/Program Fees</b>													
Program Fee Medical Assistant							\$50.00	NEW	\$50.00	0.00%	33500	Recruiting of prospective clinical sites, maintaining communication with current sites and state meetings for students, reference books and materials	Recruiting of prospective clinical sites, maintaining communication with current sites and state meetings for students, reference books and materials,
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$3,620.00	\$5,420.00	49.72%	\$5,420.00	0.00%	33500	Tools, materials & part-time instructor	Option # 1 -A program fee increase request to fully fund the Lineman Program in order not to incur \$20,000 debts each semester. Attached in another document is the fee justification for the request. Currently we are giving away more in tools and certifications that we take in. A 50% increase will help to shore up the losses. Students pay \$3620.00/semester an increase of \$1800/semester raising the program up to \$5420.00/ semester. Option # 2 - Open up another faculty line in order to pay for the second Line Program instructor thus negating the need for the 50% student fee increase and BOR approval.
Politics of Technical Decisions	STS	3596					\$50.00	NEW	\$50.00	0.00%		Field Trips	



Unit Name: Montana Tech of The University of Montana					PROPOSED RATES								
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATI ON	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Bookstore Fine							\$15.00	NEW	\$15.00	0.00%		Fine for failure to return rental books by contracted date.	Processing fee to collect on rental books not returned by the contracted date. This may be in addition to the cost of replacing book.
<b>Mandatory Fees</b>													
SUB Operating Fee						\$108.75	\$114.15	4.97%	\$119.85	4.99%		Supports both student union building staffing and maintenance and student programming and activities	Helps offset inflationary increases in the areas fo student travel, communications, educational poromotion, utilities, supporting Mill BLDG activities, and pay plan increases that aren't supported through state funding.
Learning Center Fee						\$6.38	\$6.70	5.02%	\$7.03	4.93%		Fee used for tutoring services in different subject areas	Fee will permit continuing to offer current level of services at the Learning Centers with the minimum wage increase
Athletic Fee						\$50.00	\$52.50	5.00%	\$55.00	4.76%		Supplements ICA in all facets, including coaches salaries, team equipment, recruiting, team travel, insurance and other operating expenses.	Increase will insure that level of support will continue in the face of inflationary increases, incl pay plan increases that aren't supported through state funding
Campus Rec Fee (Highlands College)						\$0.00	\$30.00	NEW	\$30.00	0.00%		A flat charge to Highlands Campus students entitles students access to athletic events and also support athletic facilities and operations. (Designated Funds)	Made at ecommendation of the ASMT and is in lieu of the HPER fees paid by the North Campus students for use of the athletic facilities, maintenance and replacement of equipment and deferred maintenance on facilities. ASMT recognizes that Highlands College students currently utilize these facilities and hopes to continue grow participation in all facets of its student population.

**RESIDENCE HALL, MEAL PLANS AND APARTMENTS**

Semester Fees	FY13 Rate	FY14 \$ Inc	FY14 Rate	FY14 %Inc	FY15 Increase	FY15 RATE	FY15 %Inc
Residence Hall							
Double	1,614.00	64.00	1,678.00	3.97%	65.00	1,743.00	3.87%
Single	1,822.00	73.00	1,895.00	4.01%	75.00	1,970.00	3.96%
Suite Double	1,819.00	73.00	1,892.00	4.01%	75.00	1,967.00	3.96%
Suite Single	2,011.00	81.00	2,092.00	4.03%	85.00	2,177.00	4.06%
Network Access Fee	82.00	2.00	84.00	2.44%	2.00	86.00	2.38%
Refundable deposits	100.00		100.00			100.00	
<b>Board</b>							
Gold/Everyday plan	2,117.00	85.00	2,202.00	4.02%	88.00	2,290.00	4.00%
Silver/Weekday plan	1,996.00	80.00	2,076.00	4.01%	83.00	2,159.00	4.00%
Upperclassman plan	1,347.00	55.00	1,402.00	4.08%	55.00	1,457.00	3.92%

Increases to room rates are based on estimated inflation, maintenance costs, and salary/insurance projections.

Cost associated with increased bandwidth and usage in residence hall.

This increase is required to cover the cost of food inflation, maintenance, and salary and health insurance increases



<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b>PROPOSED RATES</b>							
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATI ON	FY13 FEE	FY14 FEE	% CHANGE	FY15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION

**Note - rate for double room and 7 day meal plan/other rates vary for singles and structures**

Family Housing	FY13 Rate	FY14 \$ Inc	FY14 Rate	FY14 %Inc	FY15 Increase	FY15 RATE	FY15 %Inc
Unfurnished							
2-Bedroom	450.00	15.00	465.00	3.33%	15.00	480.00	3.23%
3-Bedroom	590.00	20.00	610.00	3.39%	20.00	630.00	3.28%
Furnished							
2-Bedroom	500.00	15.00	515.00	3.00%	15.00	530.00	2.91%
3-Bedroom	640.00	20.00	660.00	3.13%	20.00	680.00	3.03%
Network Access Fee Monthly	34.50	-	34.50	0.00%	-	34.50	0.00%
Refundable deposits	100.00		100.00			100.00	