

THE MONTANA UNIVERSITY SYSTEM

University of Montana - Western

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

Tuition Rates per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	1,545.00	1,545.00	0.0%	1,545.00	0.0%
Resident UG - Upper	2,154.00	2,154.00	0.0%	2,154.00	0.0%
Resident Post Bac	2,154.00	2,154.00	0.0%	2,154.00	0.0%
WUE - Lower	2,317.20	2,317.20	0.0%	2,317.20	0.0%
WUE - Upper	3,230.40	3,230.40	0.0%	3,230.40	0.0%
Nonresident UG - Lower	6,669.00	6,869.10	3.0%	7,075.20	3.0%
Nonresident UG - Upper	6,863.40	7,069.30	3.0%	7,281.40	3.0%
Nonresident Post Bac	6,863.40	7,069.30	3.0%	7,281.40	3.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Mandatory	Proposed	Increase	Proposed	Increase
Resident UG - Lower	509.50	525.30	3.1%	531.10	1.1%
Resident UG - Upper	509.50	525.30	3.1%	531.10	1.1%
Resident Post Bac	509.50	525.30	3.1%	531.10	1.1%
WUE - Lower	545.50	561.30	2.9%	567.10	1.0%
WUE - Upper	545.50	561.30	2.9%	567.10	1.0%
Nonresident UG - Lower	545.50	561.30	2.9%	567.10	1.0%
Nonresident UG - Upper	545.50	561.30	2.9%	567.10	1.0%
Nonresident Post Bac	545.50	561.30	2.9%	567.10	1.0%

Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 13	FY 14	%	FY 15	%
	Tuition	Proposed	Increase	Proposed	Increase
Resident UG - Lower	2,054.50	2,070.30	0.8%	2,076.10	0.3%
Resident UG - Upper	2,663.50	2,679.30	0.6%	2,685.10	0.2%
Resident Post Bac	2,663.50	2,679.30	0.6%	2,685.10	0.2%
WUE - Lower	2,862.70	2,878.50	0.6%	2,884.30	0.2%
WUE - Upper	3,775.90	3,791.70	0.4%	3,797.50	0.2%
Nonresident UG - Lower	7,214.50	7,430.40	3.0%	7,642.30	2.9%
Nonresident UG - Upper	7,408.90	7,630.60	3.0%	7,848.50	2.9%
Nonresident Post Bac	7,408.90	7,630.60	3.0%	7,848.50	2.9%

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Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: University of Montana - Western																	PROPOSED RATES			
Course Credit	Registration Fee	Tuition	Building Fee	Computer, Technology & Equipment Fees	Academic Equipment Fee	ASUMW, Activity & Safe Ride Fees	Health Fee	SUB Fee	Academic Facilities Fee	Wescolite, Radio & Recycle Fees	Athletic Fee	Transportation Fee	Academic Support Center Fee	Library Fee	Experiential Learning Grant	BARC Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	154.13	26.50	7.20	2.90	Op.	Op.	14.95	2.05	23.00	Op.	7.50	7.00	10.00	3.00	0.00	288.23	3.00	409.73	700.96
2	30.00	308.25	26.50	14.40	5.80	Op.	Op.	14.95	4.10	23.00	Op.	7.50	7.00	10.00	3.00	0.00	454.50	6.00	819.45	1,279.95
3	30.00	462.38	26.50	21.60	8.70	Op.	Op.	14.95	6.15	23.00	Op.	7.50	7.00	10.00	3.00	0.00	620.78	9.00	1,229.18	1,858.96
4	30.00	616.50	26.50	28.80	11.60	Op.	Op.	14.95	8.20	23.00	Op.	7.50	7.00	10.00	3.00	0.00	787.05	12.00	1,638.90	2,437.95
5	30.00	770.63	26.50	36.00	14.50	Op.	Op.	14.95	10.25	23.00	Op.	7.50	7.00	10.00	3.00	0.00	953.33	15.00	2,048.63	3,016.96
6	30.00	924.75	26.50	43.20	17.40	Op.	Op.	14.95	12.30	23.00	Op.	7.50	7.00	10.00	3.00	0.00	1,119.60	18.00	2,458.35	3,595.95
7	30.00	1078.88	84.50	50.40	20.30	58.00	50.00	28.20	14.35	25.00	35.00	15.00	12.00	20.00	6.00	0.00	1,527.63	21.00	2,868.08	4,416.71
8	30.00	1233.00	84.50	57.60	23.20	58.00	50.00	28.20	16.40	25.00	35.00	15.00	12.00	20.00	6.00	0.00	1,693.90	24.00	3,142.80	4,860.70
9	30.00	1387.13	84.50	64.80	26.10	58.00	50.00	28.20	18.45	25.00	35.00	15.00	12.00	20.00	6.00	0.00	1,860.18	27.00	3,687.53	5,574.71
10	30.00	1541.25	84.50	72.00	29.00	58.00	50.00	28.20	20.50	25.00	35.00	15.00	12.00	20.00	6.00	0.00	2,026.45	30.00	4,097.25	6,153.70
11	30.00	1695.38	84.50	79.20	31.90	58.00	50.00	28.20	22.55	25.00	35.00	15.00	12.00	20.00	6.00	0.00	2,192.73	33.00	4,506.98	6,732.71
12	30.00	1849.50	84.50	86.40	34.80	58.00	50.00	28.20	24.60	25.00	35.00	15.00	12.00	20.00	6.00	0.00	2,359.00	36.00	4,916.70	7,311.70

FTE Rate	30.00	1849.50	84.50	86.40	34.80	58.00	50.00	28.20	24.60	25.00	35.00	15.00	12.00	20.00	6.00	0.00	2,359.00	36.00	4,916.70	7,311.70
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FY 14

Proposed Increase	0.00	0.00	0.00	1.80	0.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	10.00	15.80	0.00	203.00	218.80
FY14 FTE Rate	30.00	1,849.50	84.50	88.20	34.80	58.50	51.50	28.20	24.60	25.00	35.00	15.00	14.00	20.00	6.00	10.00	2,374.80	36.00	5,119.70	7,530.50

Percent Increase	0.00%	0.00%	0.00%	2.08%	0.00%	0.86%	3.00%	0.00%	0.00%	0.00%	0.00%	0.00%	16.67%	100.00%	100.00%	100.00%	0.67%	0.00%	4.13%	2.99%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				

FY 15

Proposed Increase	0.00	0.00	0.00	1.80	0.00	0.50	1.50	0.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	5.80	0.00	209.10	214.90
FY15 FTE Rate	30.00	1,849.50	84.50	90.00	34.80	59.00	53.00	28.20	24.60	25.00	35.00	15.00	16.00	20.00	6.00	10.00	2,380.60	36.00	5,328.80	7,745.40

Percent Increase	0.00%	0.00%	0.00%	2.04%	0.00%	0.85%	2.91%	0.00%	0.00%	0.00%	0.00%	0.00%	14.29%	0.00%	0.00%	0.00%	0.24%	0.00%	4.08%	2.85%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				

- Note Explanations:**
- 1 Registration Fee - no change
 - 2 Building Fee - no change
 - 3 Computer Fee - no change, Technology Fee - \$0.15 per credit each year for pay plan and learning center software
 - 4 Academic Equipment - no change
 - 5 ASUMW Activity Fee - .50 increase for pay plan
 - 6 Health Fee - Community Health Service contract inflation and pay plan
 - 7 SUB Fee - no change
 - 8 Academic Facilities Fee - no change
 - 9 Student radio, paper & recycling - no change
 - 10 Athletic Fee - no change
 - 11 Transportation Fee - no change for debt service on replacing vans
 - 12 Academic Support Center- 1.00 increase for 1-6 credits/2.00 increase for 7 credits and above, increased tutor training and pay plan
 - 13 Library Fee - no change
 - 14 Experiential Learning Grant - no change
 - 15 BARC Fee - fee for student use of facility & increased access
 - 15 Non Resident Building fee - no change

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **University of Montana - Western**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
BARC Fee		Fee supports and expands student access and use of the building for individual workouts, intramurals, club events etc. Also, to support building and equipment maintenance and increased wages associated with increased hours.
Registration	123-101-R0504	a nonrefundable fee applied to processing costs
Building Fee	123-101-R0504	Fees applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee.)
Computer Fee	123-101-R0504	Fees used for the purchase, lease, and maintenance of computer equipment, software, or related items that benefit the instructional program including state-of-the-art student computer labs. Students majority of committee approving expenditures.
Technology Fee	123-101-R0504	Fee used to keep the campus infrastructure updated for current core technology (licensing, internet access, email/media distribution, library systems, WebCT, course enhanced software, wiring, switching) as well as provide staff support for these critical instructional/administrative services. The administration and student senate agree to expenditure budget for these fees each year.
Instructional Equipment Fee	123-101-R0504	Fee applied to the purchase, lease, and maintenance of equipment for the instructional program, including library, faculty, laboratories and other related acquisitions.
Athletic Fee	123-101-R0504	Fee helps to support intercollegiate athletics programs and comply with gender equity laws. Students can attend all Western sporting events free of charge except tournaments.
Activity Fee	123-101-R0504	Student initiated fee applied to the Associated Students organization (ASUM-Western), this fee provides support to ASUMW services & activities.
Transporatation Fee		\$15 fee per student per semester applied to Intericap loan payment for new vehicles necessary to replace 12-passenger vans. Fee may sunset or become a vehicle renewal and replacement fee.
Health Service Fee	123-101-R0504	UM Western has contracted with a health care provider to provide medical services for students. This fee provides for a Campus Counselor, free access for students to the Community Health Center services, and Student Wellness program including fitness equipment.
Student Union (SUB) Fee	123-101-R0504	Fee used to pay a portion of the operating costs, including utilities and debt service, for the Student Union Building.
Academic Facilities Fee	123-101-R0504	Student-initiated fee to remodel classrooms and laboratories. The remodeling of classrooms and laboratories was initially financed through the issuance of bonds. This fee repays the bond indebtedness and provides funds for classroom and lab maintenance.
Wescolite Fee	123-101-R0504	Student-initiated fee applied toward costs of publishing the student newspaper. Students moved to Experiential Learning grant in 2012.
Radio Station Fee	123-101-R0504	Student-initiated fee applied towards the support of the student radio station.
Recycle Fee	123-101-R0504	Student-initiated fee supports the campus-recycling program.
Year Book Fee	9-602-R0775	Student-initiated fee that has been approved as Other but has been mandatorily charged to all students for years and should have been on the Mandatory Fee matrices. Students voted to discontinue in Fall 06.

Academic Support Center Fee	135-1605-R0507	To help support tutoring in the Learning Center. Used part of discontinued Year Book Fee.
Library Fee	151-104-R0511	Fee to support increased Library hours.
Experiential Learning Grant	151-104-R0511	Fee to support student experiential learning opportunities
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	123-101-R0504	Applied to the long-term debt and used for the acquisition and renovation of buildings, parking lots, or campus infrastructure. (Students can park on campus at no charge with payment of this fee). Nonresident students are charged an additional \$3/credit up to 12 credits

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Current Unrestricted Fees											
Admissions			80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	31600	Charged to all first-time enrolling undergraduate and graduate students.	
Admissions Single File Supplemental Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	31600	Administrative fee to create a "single admissions file" in the Montana University System.	
Auditor Fee			26-004-R0180	Normal Per Credit Hour Fee	Normal Per Credit Hour Fee	0.0%	Normal Per Credit Hour Fee	0.0%	31600	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit.	
Deferred Payment Late Fee			3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	31600	Late charge to be assessed against each late installment payment.	
Deferred Payment Service Charge (Per Semester)			3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	31600	Administrative charge for students electing installment payment of fees. Granted on a semester basis.	
Late Registration/Payment			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	A uniform late registration/payment fee for all units of the Montana University System.	
Additional Late Registration Fee			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	31600	An additional late fee for registering after the 15th instructional day.	
Returned Check Fee			65-001-R0990	15.00	15.00	0.0%	15.00	0.0%	31600	To be charged if a bank declines payment of a personal check and such action is the fault of the student. Late registration may be charged if check is in payment of fees.	
Lost/Damaged Book Fee			119-115-R0503	10.00	10.00	0.0%	10.00	0.0%	31600	Processing and freight costs for lost library books.	
Technology Equipment Checkout Late Fee			127-101-R0505	5.00	5.00	0.0%	5.00	0.0%	31600	Late charge on returning equipment checked out from the STC late.	
Technology Equipment Checkout Damage/Replacement Charge			127-101-R0505	\$50-\$1700	\$50-\$1,700	0.0%	\$50-\$1,700	0.0%	31600	Replacement or repair fee for lost & damaged equipment borrowed from the STC.	
Designated Fees											
Continuing Education Fee/per credit			2-002-R0973	80.00	80.00	0.0%	80.00	0.0%	33600	\$80.00/minimum per credit hour.	
Continuing Education Fees (CEUs)			143-102-R0509	7.00	7.00	0.0%	7.00	0.0%	33600	Administrative time to obtain authorization. Certificate printing and distribution.	
Co-op Ed/Internship Fee/per credit			87-1602-R0595	10.00	10.00	0.0%	10.00	0.0%	33600	Assess maximum of \$10.00 per credit for all 200, 292, 298, 400, 492 and 498 courses to cover cost of running cooperative education and internship programs.	
Distance Learning Service Fee /per credit			103-001-R0599							This maximum per credit fee will partially defray the costs associated with courses delivered to sites throughout Montana through either personal meetings or telecommunications systems.	
ECE			103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600	Per credit maximum.	These fees cover additional administrative costs associated with managing instructors and students at eight off-campus sites.
Off Campus Certification			127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600	Per credit maximum.	
Distributed Online Learning			127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600	Per credit maximum fee charged on-line students.	Software licensing- \$20-\$30 annually, Computer hardware replacement-\$2K-\$5K annually, Courseware support and system maintenance-\$20,000-\$30,000 annually, Faculty support-\$5,000-\$10,000 annually.
Drop/Add Processing Fee (Per Course Fee)			83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	33600	Collected to cover the costs related to the processing of drops and adds which occur after the established deadlines.	
E-Commerce Fee			127-101-R0505	10.00	10.00	0.0%	10.00	0.0%	33600	Per transaction fee charged to persons making on-line payments to the University via credit card or e-check.	
Out of State Student Teaching Fee			114-107-R0302	100.00	100.00	0.0%	100.00	0.0%	33600	Minimum - Student is charged \$100.00 plus the difference between what is budgeted for in-state student teaching and the rate required by the out-of-state district.	

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Field Trips, Bowling, Skiing, Golf, Experimental Courses			25-002-R-979	Varies	Varies	N/A	Varies	N/A	33600	Field trip expenses to be borne by student. Special trips tied to classes individually negotiated and actual costs charged to students, i.e. ED 421, ED 426	
Graduation Fee (Per Degree)			71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	33600	Per degree to pay for the cost of transcript evaluation and other activities related to graduation.	
Testing Fee - Various			135-1605-R0507	\$8.00-\$200.00	\$8.00-\$200.00	0.0%	\$8.00-\$200.00	0.0%	33600	This fee covers the cost of administering and purchasing tests such as ACT, CLEP, SAT, GED and Miller Analogies. Also includes Praxis Exam for Teacher Candidates.	
Pass-Through Fees	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	FY 13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Health & Human Performance											
First Aid and Safety	ECP 100	HHP 231	103-001-R0599	20.00	25.00	25.0%	25.00	25.0%	33600	Course fee assigned to pay for a specialized activity, field trip, pass-through fees, laboratory consumables excluding computer supplies and paper products, or materials used by students to create a product that becomes the student's property after use in a specific course.	Cost of American Red Cross First Aid certification has increased.
Information & Technology Literacy		CAPP 191E		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover costs of the IC3 Fast Track Exam which is a nationally recognized exam that all students graduating must take. Each student will also receive a certificate after completion. Course is specific to non degree seeking students in Business or Education.
Course Fees				Varies-See course detail					33600		
Activities											
Beginning Fly Fishing/Fly Tying		ACT 173	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	33600		To cover costs to send candidates into schools for 3 days on field experience and payment to the cooperating teacher of \$25.00.
Racquet Sports		ACT 208	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies such as racquetballs and badminton birdies.
Beginning Rock Climbing		ACT 114	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of specialized equipment for rock climbing events, equipment repair and maintenance.
Accounting											
Principles of Financial Accounting		ACTG 201		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course is currently 3 credit class, will convert to 4 credits. Fee will create more experiential learning opportunities such as field trips and guest speakers.
Principles of Managerial Accounting		ACTG 202		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course is currently 3 credit class, will convert to 4 credits. Fee will create more experiential learning opportunities such as field trips and guest speakers.
Applied Health Athletic Training											
Prevention & Care of Athletic Injuries	AHAT 210	HHP 311	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of supplies for classroom activities such as athletic tape.
Art											
Introduction to Photography		ART 170	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and specialty printing paper.
Photography		ART 270	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of darkroom chemistry including maintenance of current photography lab, dry mounting supplies and negative development chemistry.
Art History											

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Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Introduction to Visual & Performing Arts		ARTH 160	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, field trips and supplies for construction of various art projects in class.	
Visual Arts												
Beginning Art		ARTZ 100	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as clay, wire, printing inks, artist-grade paints, linoleum, wood and large format paper.	
Visual Language 3-D Foundations		ARTZ 108	143-102-R0509	45.00	45.00	0.0%	45.00	0.0%	3360		To cover increased costs of consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects and to cover the cost of live model fees.	
Calligraphy		ARTZ 118	143-102-R0509	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.	
Drawing I		ARTZ 211	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover cost of live models.	
Painting I		ARTZ 221	143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies such as specialty paints, modifiers, brush cleaners, specialty paint brushes and specialty surfaces used for classroom instruction and projects.	
Ceramics I		ARTZ 231	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.	
Glass I		ARTZ 241	143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.	
Sculpture I		ARTZ 251	143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.	
Fibers Arts I		ARTZ 267	143-102-R0509	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of visiting guest artists, student field trips and supplies for class projects such as wool, felting needles, felting soap, knitting fabrics, wire, paints, plastic, sponges dyes and yarns.	
Printmaking I		ARTZ 271	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.	
Drawing II		ARTZ 311	103-001-R0599	5.00	5.00	0.0%	5.00	0.0%	33600		To cover costs of supplies for classroom instruction and projects such as inks, paint and papers.	
Ceramics II		ARTZ 331	127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.	
Glass II		ARTZ 341	143-102-R0509	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.	
Printmaking II		ARTZ 371	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of printing inks, linoleum, wood blocks, artist grade paper, tart élan, gloves and hand cleaning materials used for classroom instruction and projects.	
Teaching Art II : K-12		ARTZ 403	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of visiting guest speakers, photocopies and materials for studio explorations.	
Directed Study: Glass		ARTZ 490B	103-001-R0599	60.00	60.00	0.0%	60.00	0.0%	33600		To cover costs of consumable materials such as glass, color rod, glass paint and plaster used for classroom instruction and projects.	
Directed Study: Sculpture		ARTZ 490H	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of live models and consumable materials such as clay, glaze, bronze and bronze casting supplies used for classroom instruction and projects.	
Directed Study: Clay		ARTZ 490J	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33660		To cover costs of consumable materials such as clay and glaze used for classroom instruction and projects.	
Astronomy												
Introduction to Astronomy	ASTR	110	PHYS 240	151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		To cover student take home materials such as Planispheres.

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Biology											
Discover Biology		BIOB 101	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, test tubes, pipettes, Petri dishes, goggles, parafilm, gloves and filter paper.
Principles of Living Systems		BIOB 160	127-101-R0505	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of laboratory consumables including chemicals, gloves, pipette tips, eppendorf and conical tubes and microscope slides.
Principles of Biological Diversity		BIOB 170	127-101-R0505	20.00	20.00	0.0%	20.00	0.0%	33600		To provide financial support for laboratory supplies such as microscope slides, lab specimen protections, instructional media and microscope maintenance.
Cellular and Molecular Biology		BIOB 260	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of laboratory consumables such as chemicals, gloves, pipette tips, microscope slides, molecular weight markers and plasmid mini prep kits.
General Genetics		BIOB 375	103-001-R0599	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as cloning vectors, PCR primers, dNTP's, restriction enzymes, acetic acid and polyacrylamide gels.
Evolution		BIOB 420	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory supplies such as lab specimen purchases, upkeep and maintenance.
Advanced Cell and Molecular Biology		BIOB 425	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, gloves, cloning kits, Petri dishes and various chemicals.
Invasive Species		BIOE 222	135-1605-R0507	35.00	35.00	0.0%	35.00	0.0%	33600		To cover increased costs of laboratory consumables such as microscope slides, gloves, netting for field nets, mounting boards and pins, chemical preservatives, plastic gloves and forceps.
Conservation Biology		BIOE 250	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips for snow tracking studies, meeting with agency biologists for field studies and tours of restoration projects.
General Ecology		BIOE 370	103-001-R0599	90.00	90.00	0.0%	90.00	0.0%	33600		To cover increased costs including a three day field trip to Yellowstone with camp fees and meals. Fee will also cover increased costs of laboratory and field consumables such as flagging, sample jars and gloves.
Wetlands Ecology		BIOE 425	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of field trip and laboratory and field consumables such as forceps, sample bags, sample vials, PVC tubing and pipe, various chemicals, microscope slides and plexiglass.
Human Anatomy and Physiology I for Health Professions		BIOH 365	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of laboratory supplies and consumables such as microscope slides, blood work kits, prepared histology slides and microscope maintenance costs.
Human Anatomy and Physiology II for Health Professions		BIOH 370		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover increased costs of laboratory consumables. Replace and maintain lab specimens/models, lab kits and equipment.
General Microbiology		BIOM 260	123-101-R0504	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as centrifuge tubes, pipette tips, microscope slides, Petri dishes, various chemicals, .45 micron filters, gloves and disposable tubes/caps.
General Parasitology		BIOM 427	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as microscope slides, cover slips, chemicals, earthworms, meal worms, PCR primers, dNTP's and polymerase.
Survey of MT Wildlife and Habitats		BIOO 101	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and field survey consumable supplies such as field data sheets, sample jars and envelopes and batteries.
Intro to Ethnobotany		BIOO 120	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of multiple field trips including park entrance fees, camp fees and laboratory and field consumables.

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General Botany		BIOO 220	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover increased costs of hydroponics and laboratory supplies such as submersible pumps, tank heaters, oxygen supply systems, nutrients and soil.
Introduction to Entomology		BIOO 262	123-101-R0504	30.00	25.00	-16.7%	25.00	-16.7%	33600		To cover costs of multiple field trips and supplies for insect collections such as preservatives, sample vials, etc.
Plant Systematics		BIOO 435	135-1605-R0507	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as herbarium paper, glue and plant presses.
Vertebrate Zoology		BIOO 450	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of multiple field trips and laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Ornithology		BIOO 470	103-001-R0599	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips, laboratory and field consumables such as lab specimen preparation materials, purchase of lab specimens, video and computer imagery learning materials.
Mammalogy		BIOO 475	103-001-R0599	35.00	35.00	0.0%	35.00	0.0%	33600		Increased enrollment allows To be reduced while maintaining necessary level of financial support for laboratory consumables such as lab specimen preparation materials, purchase of lab specimens, videos and audiovisual aids.
Business: Finance											
Business Finance		BFIN 322	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips such as travel to the Federal Reserve Bank in Helena and of bringing in guest speakers such as bank presidents or financial advisors.
Investments		BFIN 420		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Business: General											
Business Law		BGEN 235		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Business: Management											
Small Business Entrepreneurship		BMGT 210		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Operations Management		BMGT 322		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Risk Management and Insurance		BMGT 327		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Human Resource Management		BMGT 329		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Management & Organization		BMGT 335	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of student field trips to locations such as Copper Springs Ranch and the University of Montana Graduate School to observe management practices.
Resort Management		BMGT 350	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of student field trips and to allow for guest speakers.
Convention Management		BMGT 355	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of student field trips and to allow for guest speakers.
Entrepreneurship		BMGT 448		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Capstone		BMGT 499		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Business: Management Information Systems											

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MIS Foundations for Business		BMIS 270	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers and field trips to businesses to study information infrastructures.
Methods and Materials in Computer Applications		BMIS 397	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
Business: Marketing											
Principles of Marketing		BMKT 325	143-102-R0509	15.00	20.00	33.3%	20.00	33.3%	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Business											
Business & Electronic Communications		BUS 217	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		
Methods and Materials of Business Theory Subjects		BUS 351	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of student field trip to the Montana Business Education Association Conference and other education conferences when appropriate and feasible.
Chemistry											
Biochemistry		CHEM 441	127-101-R0505	40.00	40.00	0.0%	40.00	0.0%	33600		To cover increased costs of laboratory consumables such as cloning vector, PCR primers, polymerase, dNTP's, amino acids, polyacrylamide gels and pH standards.
Introduction to General Chemistry		CHMY 121	143-102-R0509	15.00	20.00	33.3%	20.00	33.3%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Current course fees barely cover the increasing prices for solvents and equipment.
College Chemistry I		CHMY 141	143-102-R0509	25.00	30.00	20.0%	30.00	20.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Current course fees barely cover the increasing prices for solvents and equipment.
College Chemistry II		CHMY 143	143-102-R0509	25.00	30.00	20.0%	30.00	20.0%	33600	To cover costs of consumable laboratory supplies such as chemicals and glassware.	Current course fees barely cover the increasing prices for solvents and equipment.
Analytical Chemistry-Quantitative Analysis		CHMY 311	143-102-R0509	30.00	30.00	0.0%	30.00	0.00%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry I		CHMY 321	143-102-R0509	25.00	25.00	0.0%	25.00	0.00%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Organic Chemistry II		CHMY 323	143-102-R0509	25.00	25.00	0.0%	25.00	0.00%	33600		To cover costs of consumable laboratory supplies such as chemicals and glassware.
Environmental Geochemistry (Also listed under GEO)		CHMY/ GEO 431	143-102-R0509	60.00	120.00	100.0%	120.00	100.0%	33600		To cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating. This 400 level course includes a major research component with the Bureau of Mines and Geology.
Computer Science											
Digital Graphics & Animation Design		COMS 325		-	15.00	New Fee Request	15.00	New Fee Request	33600		This course give students the opportunity to look at real world business in this area. The fee will cover the experiential learning that needs to take place.
Dance											
Dance & Rhythm Methods & Techniques I		DANC 285		-	5.00	New Fee Request	5.00	New Fee Request	33600		To cover costs for the music and curriculum associated with classroom activities.
Dance & Rhythm Methods & Techniques II		DANC 286		-	5.00	New Fee Request	5.00	New Fee Request	33600		To cover costs for the music and curriculum associated with classroom activities.
Economics											
Resource Economics		ECNS 332		-	20.00	New Fee Request	20.00	New Fee Request	33600		Course credits will be increased from 3 to 4 and will allow for more experiential learning opportunities including field trips and guest speakers.
Education											

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Exceptional Learning		ED 341	143-102-R0509	25.00	0.00	Fee Removed	0.00	Fee Removed	33600		
Introduction to Early Childhood Education Lab		EDEC 109	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood programs and creation and development of student future curricular materials.
Meeting the Needs of Families Lab		EDEC 211	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers and developing materials for parent events.
Creating an Environment for Learning - Early Childhood Lab		EDEC 221	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of multiple field trips to visit early childhood learning environments and creation and development of student future curricular materials.
Positive Child Guidance Lab		EDEC 231	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit early childhood facilities and creation and development of student future curricular materials.
Child and Adolescent Growth and Development Lab		EDEC 248	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of visiting guest speakers, multiple field trips to visit schools and creation and development of student future curricular materials.
Leadership and Professionalism in ECE Lab		EDEC 266	127-101-R0505	6.00	6.00	0.0%	6.00	0.0%	33600		To cover costs for students to visit early childhood programs and create materials for their professional projects.
Early Childhood Curriculum Design and Implementation I Lab		EDEC 282	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of creation and development of student future curricular materials.
Early Childhood Curriculum Design and Implementation II Lab		EDEC 284	103-001-R0599	6.00	6.00	0.0%	6.00	0.0%	33600		To cover increased costs of supplies for the creation and development of student future curricular materials.
Exploring Reggio Emilia and the Project Approach		EDEC 452	151-104-R0511	Field Trip Fee Varies	Field Trip Fee Varies	0.0%	Field Trip Fee Varies	0.0%	33600		To cover costs of field trips, student art materials and materials for creating documentation.
Introduction to Education with Field Experience		EDU 201	143-102-R0509	15.00	35.00	133.3%	35.00	133.3%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Educational Psychology and Child Development		EDU 222	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Literacy, Language and Texts		EDU 233		-	10.00	New Fee Request	10.00	New Fee Request	33600		To cover candidate use fees to produce class projects, conduct activities; fees will pay for CD's, guest speakers and poster boards.
Reading and Writing Connections for All Learners K-8		EDU 234	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
School Law and Advocacy for all K-12 Learners		EDU 306	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Cultures, Diversity and Ethics in Global Education		EDU 311	151-104-R0511	175.00	175.00	0.0%	175.00	0.0%	33600		To cover costs of visiting guest speakers and five day field trip including lodging and meals visiting American Indian Reservation Schools and schools for students with disabilities.
Classroom Management		EDU 340	143-102-R0509	15.00	0.00	Course no longer offered	0.00	Course no longer offered	33600		
Positive Discipline & Child Development		EDU 341	143-102-R0509	15.00	0.00	Course no longer offered	0.00	Course no longer offered	33601		
Integrating Technology into Education		EDU 370	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Assessment, Curriculum and Instruction		EDU 382	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy I		EDU 385	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies for classroom activities and the development of student future curricular materials.
Mathematics for K-8 Schools with Pedagogy II		EDU 386	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of supplies and the development of student future curricular materials.
Classroom Management in Elementary Schools		EDU 391B		-	15.00	New Fee Request	15.00	New Fee Request	33600		Candidates will develop curricular materials in class; have guest speakers from K-12 schools; faculty will visit them in their school field experiences. This replaces fees for a former course, EDU 340 Class Room Management, which is no longer offered.

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Field Experience K-8		EDU 391H		-	100.00	New Fee Request	100.00	New Fee Request	33600		Candidates will visit schools, develop curricular materials in class. The fee will be used to cover the stipend to cooperating classroom teacher during a 2-week field experience. This course will replace EDU 341 and the \$15.00 fee would be transferred here.
Methods: K-8 Integrated Arts for All Learners		EDU 397A	127-101-R0505	25.00	35.00	40.0%	35.00	40.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	Fee increase is requested because this is a very supplies-intensive course and the cost of art and music supplies has increased substantially in the last few years.
Methods: K-12 Drama		EDU 397D	151-104-R0511	50.00	25.00	-50.0%	25.00	0.0%	33600		
Methods: K-8 Language Arts and Social Studies for All Learners		EDU 397L	127-101-R0505	15.00	30.00	100.0%	30.00	0.0%	33600	Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.	The fee increase reflects the cost of a stipend to cooperating classroom teacher for a field placement in some fo the Education Department's offerings of EDU397L.
Methods: K-8 Science and Mathematics Inquiry for All Learners		EDU 397 S	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Fee to cover costs of visiting guest speakers, supplies for classroom activities and lab consumables.
Literacy Assessment, Diagnosis and Instruction		EDU 438	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		Fee to cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Advanced Literacy Assessment, Diagnosis and Instruction		EDU 448	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Research and Professionalism in Literacy Education		EDU 489	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities and the development of student future curricular materials.
Educational Management and Discipline for Secondary Ed Majors		EDU 491D		10.00	60.00	500.0%	60.00	0.0%	33600		To cover costs of supplies for activities & consumables in class; guest speakers. Stipends for cooperating teachers in an extended field placement.
Research and Professionalism in Literacy Education		EDU 495A 495K 495S	151-104-R0511	150.00	150.00	0.0%	150.00	0.0%	33600		To cover transportation costs of university faculty to perform visits to supervise candidates' school field experiences as student teachers.
Methods: 5-12 Integrated Literature and Composition II		EDU 497C	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
Methods: 5-12 Integrated Literature and Composition I		EDU 497L	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, supplies for classroom activities and the development of student future curricular materials.
Methods: 5-12 Social Studies		EDU 497H	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, faculty visits to candidates' school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Mathematics		EDU 497M	151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of visiting guest speakers, faculty visits to student's school field experiences and supplies for classroom activities and development of student future curricular materials.
Methods: 5-12 Science		EDU 497S	151-104-r0511	125.00	125.00	0.0%	125.00	0.0%	33600		
Environmental Sciences											
Soil Science		ENSC 348	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover costs of multiple field trips and laboratory and field consumables such as sample bags and labels, chemistry kits and refills, thermometers, sample takers and core sleeves.	Fee increase is requested due to an increase field trips to important soil sites as well as the loss of 15 passenger vans, which is resulting in much higher fuel costs for transportation.
Environmental Field Studies		ENSC 429	103-001-R0599	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of multiple field trips, maintenance and repairs of field equipment, lab analyses and laboratory and field consumables.
Environmental Studies											
Environmental Interpretation I		ENST 275	151-104-R0511	75.00	75.00	0.0%	75.00	0.0%	33600		To cover costs of multiple field trips, project materials, CIG workbooks and expendable laboratory and field consumables.
Environmental Education		ENST 472	127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of materials to create kits to work with children age 5 and under. Fee will also cover costs of field trips to visit statewide environmental education centers.
Environmental Interpretation II		ENST 475	151-104-R0511	100.00	100.00	0.0%	100.00	0.0%	33600		To cover costs of a five day, 30 hour shadow experience at distant sites including housing and meals and laboratory and field consumables.
Environmental Science											

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Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
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Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Applied Sustainable Landscape Horticulture		ENVS 180	151-104-R0511	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of laboratory supplies including DNA/Microbial analysis kits for long-term monitoring, soil, hydroponic kit material, replacement nutrients, pH for test solutions and laboratory consumables.
Wildlands Skills		ENVS 260	103-001-R0599	80.00	80.00	0.0%	80.00	0.0%	33600		To cover costs of multiple field trips, meals, camping materials, over the counter medicines, survival materials and star charts.
Wildlands Skills: Map, Compass & GPS		ENVS 269	135-1605-R0507	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, batteries for GPS instruments, equipment repair and maintenance, maps for field exercises and other orienteering materials.
Equine Horsemanship											
Equine Behavior and the Development of Natural Horsemanship		EQUH 454	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of multiple field trips to observe equine behavior.	Fee increase requested due to the increase in travel costs to field sites and laboratory consumables.
Equine Sciences											
Introduction to Equine Studies		EQUS 101		-	40.00	New Fee Request	40.00	New Fee Request	33600		To cover costs for travel to and from field sites and consumables for hands on activities.
Horse Conformation and Selection		EQUS 102		-	40.00	New Fee Request	40.00	New Fee Request	33600		To cover costs for field trips, attendance tickets for the Denver Stock Show, judging classes and hands on activity materials.
Basic Horse Care and Nutrition		EQUS 201	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of materials used to measure and assess equine health such as tape measures, hoof testers, feed supplies and first aid supplies.	Fee increase requested due to the increase in travel costs to field sites and laboratory consumables.
Equine Science I		EQUS 202	143-102-R0509	25.00	40.00	60.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	Fee increase requested due to the increase in travel costs to field sites and laboratory consumables.
Equine Science II		EQUS 203	143-102-R0509	25.00	40.00	60.0%	40.00	0.0%	33600	To cover costs of multiple field trips and lab supplies.	Fee increase requested due to the increase in travel costs to field sites and laboratory consumables.
Equine Facilities Management		EQUS 204	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of field trips to visit equine facilities including Copper Springs Ranch, Kissock Training Stables and Gallatin Boardin to observe management techniques.	Fee increase requested due to the increase in travel costs to field sites, guest speaker fees and laboratory consumables.
Equine Exercise Physiology & Conditioning Program		EQUS 344	143-102-R0509	15.00	0.00	Fee Removed	0.00	Fee Removed	33600		
Equine Reproductive Management		EQUS 346	143-102-R0509	35.00	45.00	28.6%	45.00	0.0%	33600	To cover costs of field trips and A.I. procedure supplies including gloves, lubricant and ultrasound readings.	Fee increase requested due to the increase in travel costs to field sites, guest speaker fees and laboratory consumables.
Advanced Horse Care and Nutrition		EQUS 425	143-102-R0509	30.00	40.00	33.3%	40.00	0.0%	33600	To cover costs of multiple field trips.	Fee increase requested due to the increase in travel costs to research and field sites and rising costs of laboratory consumables.
Geoscience: Geology											
Introduction to Physical Geology		GEO 101	103-001-R0599	55.00	75.00	36.4%	75.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger van here in campus. Also expendable materials have increased in cost and a field research project was added.
Introduction to Environmental Geology		GEO 103	103-001-R0599	55.00	75.00	36.4%	75.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as soil chemistry kits, streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger van here in campus. Also expendable materials have increased in cost and a field research project was added.
Rocks, Minerals and Resources		GEO 226	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600	To cover increased costs of multiple field trips and laboratory and field consumables such as streak and glass plates and acid.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger van here in campus. Also expendable materials have increased in cost.
Geology of the American West		GEO 230	135-1605-R0507	200.00	200.00	0.0%	200.00	0.0%	33600		To cover increased costs including six day field trip to Canadian Rockies with park entrance and camp fees and meals and laboratory and field consumables.
Sedimentation and Stratigraphy		GEO 309	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600		To cover increased costs including an extended field trip to Moab, Utah with camp fees and meals and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.

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NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Structural Geology		GEO 315	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600		To cover increased costs of multiple field trips, camp fees and laboratory and field consumables such as rock sampling supplies, graph paper and rulers.
Surficial Processes		GEO 378	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger van here in campus. Also expendable materials have increased in cost.
Hydrology		GEO 421	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600	To cover costs of multiple field trips, maps, field and laboratory analyses of land forms such as carbon-14 dating, chemistry, etc.	Fee increased requested to cover the increase in fuel costs for field trips due to the loss of the 15 passenger van here in campus. Also expendable materials have increased in cost.
Senior Geology Seminar		GEO 494	103-001-R0599	75.00	75.00	0.0%	75.00	0.0%	33600		To cover increased costs of extended stay field trip, camp fees and laboratory and field consumables.
Environmental Geochemistry (Also listed under CHMY)		GEO/CHMY 431	103-001-R0599	60.00	120.00	100.0%	120.00	0.0%	33600	This fee is shared with CHMY 431 to cover increased costs of multiple field trips and laboratory and field consumables such as sample bottles, isotope analyses, various chemical analyses and C-14 dating.	Fee increase is requested to increasing opportunities for students to do major research with the Bureau of Mines and Geology which requires additional travel.
Health & Human Performance											
Methods of Secondary Health Enhancement	HEE 301	HHP 351	103-001-R0599	-	25.00	New Fee Request	25.00	0.0%	33600		To cover costs to send candidates into schools for 3 days on field experience and payment to the cooperating teacher of \$25.00.
Methods of Instructional Strategies in Elementary PE	HEE 302	HHP 374		-	25.00	New Fee Request	25.00	0.0%	33600		
Individual & Dual Sport Methods & Techniques	HEE 303	HHP 202	143-102-R0509	55.00	55.00	0.0%	55.00	0.0%	33600		To cover costs of fees for individual sport participation at various venues, i.e. green fees, alley fees, etc.
Methods of Team Sports	HEE 304	HHP 201	103-001-R0599	-	50.00	New Fee Request	50.00	0.0%	33600		To cover costs for candidates to go out to various venues around the area to practice the team sport that they are learning about pedagogically. Fee would pay for access fees and equipment used during the course.
Methods of Adapted Health Enhancement	HEE 310	HHP 454	103-001-R0599	-	25.00	New Fee Request	25.00	0.0%	33600		To cover costs of supplies for classroom activities such as athletic tape.
Methods of Health Education	HEE 340	HHP 241		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs for candidates to develop curricular materials in class that will need to be copied and bound for them to use in later classes and with their careers. Also to cover guest speaker fees and supplies.
Human Sexuality	HTH 220	HHP 245	151-104-R0511	5.00	5.00	0.0%	5.00	0.0%	33600		To cover costs of supplies for development of student future curricular materials.
History: American											
Seminar/Workshop		HSTA 294		15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of special topics, general education courses taught on demand. Courses have a regional history focus, and historical interest field trips offer great field experience.
Montana and the American West		HSTA 355		25.00	25.00	0.0%	25.00	0.0%	33600		To cover increase costs for travel to local museums and historic sites. With the loss of the 15 passenger vans, more vehicles are required for field experience trips.
Honors											
Freshman Honors Seminar		HON 101		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Freshman Honors Seminar		HON 102		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Sophomore Honors Seminar		HON 201		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Sophomore Honors Seminar		HON 202		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Junior Honors Seminar		HON 301		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Junior Honors Seminar		HON 302		-	15.00	New Fee Request	15.00	0	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.

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Senior Honors Seminar		HON 401		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Senior Honors Seminar		HON 402		-	15.00	New Fee Request	15.00	0.0%	33600		To cover costs to bring in guest speakers, supplies used by students and travel expenses for field trips.
Industrial Technology											
Power Fundamentals		IT 120	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable lab supplies such as oil, grease, gaskets, fuel, cleaning fluids, degreasers, rags and towels.
Graphic Communication		IT 130	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumable lab supplies such as paper, ink, poster board and graphics supplies.
Introduction to Computer-Aided Drafting	DDSN 114	IT 135	143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of consumable lab supplies such as paper, ink, poster board and graphics supplies.
Metal Materials & Processes		IT 140		50.00	0.00	Fee Removed	0.00	0.0%	33600		
Applied Electricity and Electronics		IT 220	103-001-R0599	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Woodworking & Stationary Machines		IT 240	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Wood Technology in Industry	MCH 275	IT 245	135-1605-R0507	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Advanced Woodworking & Stationary Machines		IT 246		-	50.00	New Fee Request	50.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Computer-Aided Manufacturing: Metals		IT 260	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Technology Education		IT 270	135-1605-R0507	70.00	70.00	0.0%	70.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Technology Laboratory Management		IT 311		-	25.00	New Fee Request	25.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Computer-Aided Manufacturing	MCH 375	IT 345	143-102-R0509	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Carpentry Basics Rough-In Framing	CSTN 120	IT 350	103-001-R0599	30.00	30.00	0.0%	30.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Methods & Materials in Industrial Technology		IT 351	103-001-R0599	20.00	20.00	0.0%	20.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Mass Production		IT 440	127-101-R0505	35.00	35.00	0.0%	35.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Fundamentals of Welding		WLDG 109		-	60.00	New Fee Request	60.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Information Technology Systems											
Computer Hardware & Software Management		ITS 205	103-001-R0599	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs for experiential learning opportunities including field trips and guest speakers.
Interdisciplinary Studies - Social Science											
American National and State Government		ISSS 121	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
The World Economy		ISSS 201	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
Political Geography of the Rocky Mountain West		ISSS 202	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of multiple field trips to sites of historic interest.
Introduction to Global Politics		ISSS 213	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
Comparative Politics		ISSS 321	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.

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Political Economy		ISSS 341	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
Metals & Machining Technology											
Machining		MCH 200	135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	33600		To cover costs of consumables in the hands on components of this course.
Natural Resources Science & Management											
Our Wildland Heritage		NRSM 372	151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, park entrance fees and field consumables.
Sustainable Resource Management		NRSM 441	151-104-R0511	75.00	0.00	Course no longer offered	0.00	Course no longer offered	33600		
Philosophy											
History and Philosophy of Science		PHL 241	151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers and supplies for classroom activities.
Physics											
Our Physical World		PHSX 103	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries, glassware, fuses and replacement costs of broken equipment.
Physics I		PHSX 220	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
Physics II		PHSX 222	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover increased costs of laboratory consumables such as batteries and replacement costs of broken equipment.
Physics III		PHSX 224	151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of laboratory consumables such as batteries and glassware and replacement costs of broken equipment.
Physical Meteorology		PHSX 249	151-104-R0511	40.00	40.00	0.0%	40.00	0.0%	33600		To cover costs of multiple field trips, tree coring supplies and laboratory consumables.
Political Science											
International Relations Theory		PSCI 331	143-102-R0509	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of computer mediated classroom learning activities.
American Constitutional Law		PSCI 471	151-104-R0511	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of field trip to UM Law Library.
Theatre											
Introduction to Theatre		THTR 101	135-1605-R0507	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of multiple field trips and supplies for classroom activities to create masks, puppets and model theatre.
Introduction to Acting I		THTR 120	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of visiting guest speakers and payment of royalties for scenes performed in the classroom.
Stagecraft 1: Lighting/Costumes		THTR 202	127-101-R0505	15.00	15.00	0.0%	15.00	0.0%	33600		To cover costs of visiting guest speakers, field trip and supplies for classroom activities.
Theatre Workshop II		THTR 205	103-001-R0599	10.00	10.00	0.0%	10.00	0.0%	33600		To cover costs of supplies for classroom activities such as personal make-up and tool kits and design materials.
Play Production and Introduction to Directing		THTR 276	127-101-R0505	25.00	25.00	0.0%	25.00	0.0%	33600		To cover costs of supplies for student productions and payment of appropriate royalties.
Fish & Wildlife Science & Management											
Wildlife Ecology and Management		WILD 471	127-101-R0505	45.00	45.00	0.0%	45.00	0.0%	33600		To cover costs of multiple field trips to collect field data, tour laboratories and meet with wildlife biologists. Fee will also cover cost of purchasing and fitting students with a respirator.

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Fisheries Ecology & Management		WILD 473	151-104-R0511	110.00	110.00	0.0%	110.00	0.0%	33600		To cover costs of a four day field trip to Flathead Lake Biological Station with dorm fees and meals along with increased costs of expendable laboratory and field consumables.
Other											
Residence Hall Programming Fee			127-101-R0505	10.00	15.00	50.0%	15.00	0.0%	33600	Semester fee to defray the cost of student social activities in the residence halls and family housing.	To cover the increased cost of supplies necessary to provide social programming.
Orientation Fee			127-101-R0505	70.00	75.00	7.1%	75.00	0.0%	33600	One time fee to all new students to be used to fund orientation activities.	To cover cost of implementation of new orientation program designated as Ready2Rock day.
Transcript Fee (maximum)			80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	33600	Each student may receive one (1) free official transcript. For every transcript request thereafter, \$3.00 shall be charged per copy.	
Workshop Fees			71-001-R0691	Varies	Varies		Varies		33600	Fees dependent on costs and duration of workshop or conference.	
Auxiliary											
Health Insurance Premium			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Optional health insurance fee (students may waive with proof of insurance).	At the current time an RFP has been issued for Student Insurance and will not close until after the deadline for fee information.
			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Dependent Premiums: Child Only	
			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Spouse Only	
			135-1605-R0507	TBD	Contracted	N/A	Contracted	N/A	34600	Spouse and Children	
Alcohol Education & Violation Procedures Fee:										Provide appropriate alcohol education to all UMW students.	
First Offense			135-1605-R0507	60.00	60.00	0.0%	60.00	0.0%		DVD or on-line program & materials required for 1st offense training.	Program developed working with local judiciary on required community & campus sanctions. These classes can be provided by UMW Student Affairs approved program or through The Butte-Silver Bow Health Department Prevention Services through the court system. This fee is for those who use the campus program.
Second Offense			135-1605-R0507	25.00	75.00	200.0%	75.00	0.0%		Fee will provide ther SASSI assesment to student with 2nd offense. Also now have a counselor who is licensed to proctor this test and to advise students on a treatment plan.	
Key Replacement Fee			18-009-R1077	60.00	60.00	0.0%	60.00	0.0%	34600	Charge for replacing lost keys and replacing locks.	
Extra Room Key Check Out - Residence Life			151-104-R0511	1.00	1.00	0.0%	1.00	0.0%	34600		
Student Mail Box Replacement Key			151-104-R0511	10.00	10.00	0.0%	10.00	0.0%	34600		
Improper Check-out Fine			151-104-R0511		25.00	New Fee	25.00	0.0%	34600		
New Student ID Fee				-	15.00	New Fee Request	15.00	0.0%	33600		Students receive their first ID for free. Currently thre is no fee in place to cover the cost of maintenance for the equipment or rising costs for supplies.
ID Replacement Fee			14-000-R0976	6.00	15.00	150.0%	15.00	0.0%	33600	Charge for replacing lost ID cards.	
Parking											
Parking Fees for Faculty & Staff			135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Annual.	

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Parking Fees for Faculty & Staff			135-1605-R0507	50.00	50.00	0.0%	50.00	0.0%	34600	Annual motorcycle.	
Parking Fees for Faculty & Staff			135-1605-R0507	160.00	160.00	0.0%	160.00	0.0%	34600	Annual reserved.	
Parking Fees for Faculty & Staff			135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	One semester.	
Parking Fees for Faculty & Staff			151-104-R0511	7.50	7.50	0.0%	7.50	0.0%	34600	Replacement Fee for parking hanger.	
Parking Fines			MCA20-25-312	5.00 to 10.00	5.00 to 10.00	0.0%	5.00 to 10.00	0.0%	34600	Fine for violation of motor vehicle or parking regulations.	
Handicap Parking Fine			69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	34600	Fine for parking in designated "handicapped" parking areas.	
Residence Hall and Meal Plan Rates											
Residence Halls/Family Housing Deposit			127-101-R0505	200.00	200.00	0.0%	200.00	0.0%	34600		Authorizes a housing prepayment. Said fee to be applied toward payment of board and room at time of registration. Fee is totally, partially, or nonrefundable depending on the cancellation notification date.
				Per Semester							
Regular Double			135-1605-R0507	1,155.00	1,178.00	2.0%	1,202.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Regular Single			135-1605-R0507	1,259.00	1,284.00	2.0%	1,310.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Large Single			135-1605-R0507	1,353.00	1,380.00	2.0%	1,408.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
2 Rm Apt/Double			135-1605-R0507	1,259.00	1,284.00	2.0%	1,310.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Double			135-1605-R0507	1,217.00	1,241.00	2.0%	1,266.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
Suite/Single			135-1605-R0507	1,488.00	1,518.00	2.0%	1,548.00	2.0%	34600	Per Semester rate.	To cover increased cost of utilities, wages and building maintenance.
7-Day Meal Plan			135-1605-R0507	1,874.00	1,967.00	5.0%	2,066.00	5.0%	34600	Per Semester rate.	The current contract for the primary vendor for food service is expiring this year. Since it has been 7 years with this contract, we anticipate a significant increase in food prices.
Telecommunications Fee			135-1605-R0507	46.00	46.00	0.0%	46.00	0.0%	34600	Fee charged to all residents to defray a portion of the fixed costs of the telephone system.	
Head bolt Heater Outlet Fee			135-1605-R0507	30.00	30.00	0.0%	30.00	0.0%	34600	Monthly rate.	
Other Housing											
				Monthly							
One-Bedroom Apartment - Family Housing			135-1605-R0507	395.00	405.00	2.5%	405.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
Two-Bedroom Apartment - Family Housing			135-1605-R0507	443.00	454.00	2.5%	454.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #1			135-1605-R0507	520.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	Units no longer available
South Campus Housing #2-5			135-1605-R0507	320.00	0.00	-100.0%	0.00	0.0%	34600	Monthly rate.	Units no longer available

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2014 and 2015
 Non-Mandatory Fees -- Rates per Semester

Unit Name: **University of Montana - Western**

PROPOSED RATES

NAME OF FEE	NEW RUBRIC	OLD RUBRIC	BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
South Campus Housing #A- B			135-1605-R0507	320.00	320.00	0.0%	320.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.
South Campus Housing #C			135-1605-R0507	373.00	373.00	0.0%	373.00	0.0%	34600	Monthly rate.	To cover increased cost of utilities, wages and building maintenance.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015
For An Undergraduate Full Time Student (15 credits per semester)

University of Montana - Western	2012-13		2013-14		2014-15	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 3,699.00	\$ 13,532.40	\$ 3,699.00	\$ 13,938.40	\$ 3,699.00	\$ 14,356.60
Annual Mandatory Fees	\$ 1,019.00	\$ 1,091.00	\$ 1,053.00	\$ 1,134.20	\$ 1,064.60	\$ 1,134.20
Average annual room and board	\$ 6,170.00	\$ 6,170.00	\$ 6,412.00	\$ 6,412.00	\$ 6,658.00	\$ 6,658.00
Average annual cost for books/supplies	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00	\$ 925.00
Average cost of course fees	\$ 66.50	\$ 66.50	\$ 66.50	\$ 66.50	\$ 66.50	\$ 66.50
Total Average Cost of Attendance	\$ 11,879.50	\$ 21,784.90	\$ 12,155.50	\$ 22,476.10	\$ 12,413.10	\$ 23,140.30
Annual Percent Change			2.3%	3.2%	2.1%	3.0%

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2014 and 2015

CHANGES ONLY

Unit Name:	University of Montana - Western					PROPOSED RATES					
NAME OF FEE					BOR AUTHORIZATION	CURRENT FY13 FEE	FY 14 FEE	% CHANGE	FY 15 FEE	% CHANGE	FUND
	NEW RUBRIC		OLD RUBRIC								
Pass-Through Fees											
First Aid and Safety	ECP	100	HHP	231	103-001-R0599	20.00	25.00	25.0%	25.00	0.0%	33600
Information & Technology Literacy			CAPP	191E		0.00	10.00	New Fee Request	10.00	0.0%	33600
Course Fees						Varies-See course detail					
Accounting											
Principles of Financial Accounting			ACTG	201		-	20.00	New Fee Request	20.00	0.0%	33600
Principles of Managerial Accounting			ACTG	202		-	20.00	New Fee Request	20.00	0.0%	33600
Biology											
Human Anatomy and Physiology II for Health Professions	BIOH	370	BIO	372		-	10.00	New Fee Request	10.00	0.0%	33600
Introduction to Entomology			BIOO	262	123-101-R0504	30.00	25.00	-16.7%	25.00	0.0%	33600
Business: Finance											
Investments			BFIN	420		-	20.00	New Fee Request	20.00	0.0%	33600
Business: General											
Business Law			BGEN	235		-	20.00	New Fee Request	20.00	0.0%	33600
Business: Management											
Small Business Entrepreneurship			BMGT	210		-	20.00	New Fee Request	20.00	0.0%	33600
Operations Management			BMGT	322		-	20.00	New Fee Request	20.00	0.0%	33600
Risk Management and Insurance			BMGT	327		-	20.00	New Fee Request	20.00	0.0%	33600
Human Resource Management			BMGT	329		-	20.00	New Fee Request	20.00	0.0%	33600
Entrepreneurship			BMGT	448		-	20.00	New Fee Request	20.00	0.0%	33600
Capstone			BMGT	499		-	20.00	New Fee Request	20.00	0.0%	33600
Business: Marketing											
Principles of Marketing			BMKT	325	143-102-R0509	15.00	20.00	33.3%	20.00	0.0%	33600
Chemistry											
Introduction to General Chemistry			CHMY	121	143-102-R0509	15.00	20.00	33.3%	20.00	0.0%	33600
College Chemistry I			CHMY	141	143-102-R0509	25.00	30.00	20.0%	30.00	0.0%	33600
College Chemistry II			CHMY	143	143-102-R0509	25.00	30.00	20.0%	30.00	0.0%	33600
Environmental Geochemistry (also listed under GEO)			CHMY/ GEO	431	143-102-R0509	60.00	120.00	100.0%	120.00	0.0%	33600

Computer Science											
Digital Graphics & Animation Design			COMS	325		-	15.00	New Fee Request	15.00	0.0%	33600
Dance											
Dance & Rhythm Methods & Techniques I	DANC	285				-	5.00	New Fee Request	5.00	0.0%	33600
Dance & Rhythm Methods & Techniques II	DANC	286				-	5.00	New Fee Request	5.00	0.0%	33600
Economics											
Resource Economics	ECNS	332				-	20.00	New Fee Request	20.00	0.0%	33600
Education											
Exceptional Learner			ED	341		25.00	0.00	Fee Removed	0.00	0.0%	33600
Introduction to Education with Field Experience			EDU	201	143-102-R0509	15.00	35.00	133.3%	35.00	0.0%	33600
Literacy, Language and Texts			EDU	233		-	10.00	New Fee Request	10.00	0.0%	33600
Classroom Management in Elementary Schools			EDU	391B		-	15.00	New Fee Request	15.00	0.0%	33600
Field Experience K-8			EDU	391H		-	100.00	New Fee Request	100.00	0.0%	33600
Positive Child Discipline & Child Development			EDU	341	143-102-R0509	15.00	0.00	Fee Removed	0.00	0.0%	33600
Classroom Management			EDU	340	143-102-R0509	15.00	0.00	Fee Removed	0.00	0.0%	33600
Methods: K-8 Integrated Arts for All Learners			EDU	397A	127-101-R0505	25.00	35.00	40.0%	35.00	0.0%	33600
Methods: K-12 Drama			EDU	397D	151-104-R0511	50.00	25.00	-50.0%	25.00	0.0%	33600
Methods: K-8 Language Arts and Social Studies for All Learners			EDU	397L	127-101-R0505	15.00	30.00	100.0%	30.00	0.0%	33600
Educational Management and Discipline for Secondary Ed Majors			EDU	491D		10.00	60.00	500.0%	60.00	0.0%	33600
Environmental Sciences											
Soil Science			ENSC	348	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600
Equine Horsemanship											
Equine Behavior and the Development of Natural Horsemanship			EQUH	454	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600
Equine Science											
Introduction to Equine Studies			EQUH	101		-	40.00	New Fee Request	40.00	0.0%	33600
Horse Conformation and Selection			EQUH	102		-	40.00	New Fee Request	40.00	0.0%	33600
Basic Horse Care and Nutrition			EQUH	201	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600
Equine Science I			EQUH	202	143-102-R0509	25.00	40.00	60.0%	40.00	0.0%	33600
Equine Science II			EQUH	203	143-102-R0509	25.00	40.00	60.0%	40.00	0.0%	33600
Equine Facilities Management			EQUH	204	151-104-R0511	30.00	40.00	33.3%	40.00	0.0%	33600
Equine Exercise Physiology & Conditioning Program			EQUH	344		15.00	0.00	Fee Removed	0.00	0.0%	33600
Equine Reproductive Management			EQUH	346	143-102-R0509	35.00	45.00	28.6%	45.00	0.0%	33600
Advanced Horse Care and Nutrition			EQUH	425	143-102-R0509	30.00	40.00	33.3%	40.00	0.0%	33600
Geosciences: Geology											

Introduction to Physical Geology			GEO	101	103-001-R0599	55.00	75.00	36.4%	75.00	0.0%	33600
Introduction to Environmental Geology			GEO	103	103-001-R0599	55.00	75.00	36.4%	75.00	0.0%	33600
Rocks, Minerals and Resources			GEO	226	103-001-R0599	75.00	100.00	33.3%	100.00	0.0%	33600
Surficial Processes			GEO	378	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600
Hydrology			GEO	421	103-001-R0599	45.00	75.00	66.7%	75.00	0.0%	33600
Environmental Geochemistry (Also listed under CHMY)			GEO/CHMY	431	103-001-R0599	60.00	120.00	100.0%	120.00	0.0%	33600
Health & Human Performance											
Methods of Secondary Health Enhancement	HEE	301	HHP	351	103-001-R0599	-	25.00	New Fee Request	25.00	0.0%	33600
Methods of Instructional Strategies in Elementary PE	HEE	302	HHP	374		-	25.00	New Fee Request	25.00	0.0%	33600
Methods of Team Sports	HEE	304			103-001-R0599	-	50.00	New Fee Request	50.00	0.0%	33600
Methods of Adapted Health Enhancement	HEE	310			103-001-R0599	-	25.00	New Fee Request	25.00	0.0%	33600
Methods of Health Education	HEE	340	HHP	241		-	15.00	New Fee Request	15.00	0.0%	33600
Honors											
Freshman Honors Seminar			HON	101		-	15.00	New Fee Request	15.00	0.0%	33600
Freshman Honors Seminar			HON	102		-	15.00	New Fee Request	15.00	0.0%	33600
Sophomore Honors Seminar			HON	201		-	15.00	New Fee Request	15.00	0.0%	33600
Sophomore Honors Seminar			HON	202		-	15.00	New Fee Request	15.00	0.0%	33600
Junior Honors Seminar			HON	301		-	15.00	New Fee Request	15.00	0.0%	33600
Junior Honors Seminar			HON	302		-	15.00	New Fee Request	15.00	0.0%	33600
Senior Honors Seminar			HON	401		-	15.00	New Fee Request	15.00	0.0%	33600
Senior Honors Seminar			HON	402		-	15.00	New Fee Request	15.00	0.0%	33600
Industrial Technology											
Metal Materials & Processes			IT	140		50.00	0	Fee Removed	0	0.0%	33600
Advanced Woodworking & Stationary Machines			IT	246		-	50.00	New Fee Request	50.00	0.0%	33600
Technology Laboratory Management			IT	311		-	25.00	New Fee Request	25.00	0.0%	33600
Welding			WLDG	109		-	60.00	New Fee Request	60.00	0.0%	33600
Natural Resources Science & Management											
Sustainable Resource Management			NRSM	441		75.00	0.00	Fee Removed	0.00	0.0%	33600
Other											
Residence Hall Programming Fee					127-101-R0505	10.00	15.00	50.0%	15.00	0.0%	33600
Orientation Fee					127-101-R0505	70.00	75.00	7.1%	75.00	0.0%	33600
Auxiliary											
New Student ID Fee						-	15.00	New Fee Request	15.00	0.0%	33600
ID Replacement Fee					14-000-R0976	6.00	15.00	150.00%	15.00	0.0%	33600

Parking											
Residence Hall and Meal Plan Rates											
						Per Semester					
Regular Double					135-1605-R0507	1,155.00	1,178.00	2.0%	1,202.00	2.0%	34600
Regular Single					135-1605-R0507	1,259.00	1,284.00	2.0%	1,310.00	2.0%	34600
Large Single					135-1605-R0507	1,353.00	1,380.00	2.0%	1,408.00	2.0%	34600
2 Rm Apt/Double					135-1605-R0507	1,259.00	1,284.00	2.0%	1,310.00	2.0%	34600
Suite/Double					135-1605-R0507	1,217.00	1,241.00	2.0%	1,266.00	2.0%	34600
Suite/Single					135-1605-R0507	1,488.00	1,518.00	2.0%	1,548.00	2.0%	34600
7-Day Meal Plan					135-1605-R0507	1,874.00	1,967.00	5.0%	2,066.00	5.0%	34600
Other Housing						Monthly					
One-Bedroom Apartment - Family Housing					135-1605-R0507	395.00	405.00	2.5%	405.00	0.0%	34600
Two-Bedroom Apartment - Family Housing					135-1605-R0507	443.00	454.00	2.5%	454.00	0.0%	34600
South Campus Housing #1					135-1605-R0507	520.00	0.00	-100.0%	0.00	0.0%	34600
South Campus Housing #2-5					135-1605-R0507	320.00	0.00	-100.0%	0.00	0.0%	34600
South Campus Housing #A- B					135-1605-R0507	320.00	320.00	0.0%	320.00	0.0%	34600
South Campus Housing #C					135-1605-R0507	373.00	373.00	0.0%	373.00	0.0%	34600
MANDATORY FEE CHANGES						Current FTE Rate					
BARC Fee						0.00	10.00	New Fee Request	10.00	0.0%	34600
Computer, Technology & Equipment Fee					123-101-R0507	86.40	88.20	2.1%	90.00	2.0%	34600
ASUMW, Activity & Safe Ride Fees					123-101-R0507	58.00	58.50	0.9%	59.00	0.9%	34600
Health Fee					123-101-R0507	50.00	51.50	3.0%	53.00	2.9%	34600
Academic Support Center					135-1605-R0507	12.00	14.00	16.7%	16.00	14.3%	34600
MISC FEE CHANGES											
Alcohol Education & Violation Procedures Fee: Second Offense					135-1605-R0507	25.00	75.00	200.0%	75.00	0.0%	33600