ITEM 161-114-R1113 Attachment #1

The TAACCCT grant is effective from October 1, 2013 through September 30, 2017 and impacts the colleges as follows:

College	Salaries & Benefits	Operating	Equipment	Total
		Expenses	Purchases	
Great Falls College	\$1,615,050	\$5,908,710	\$981,500	\$8,505,260
Gallatin College	\$371,678	\$284,846	\$75,000	\$731,524
MSUN	\$722,064	\$20,350	\$1,004,450	\$1,746,864
City College	\$753,501	\$567,837	\$144,000	\$1,465,338
Missoula College	\$682,510	\$386,147	\$320,000	\$1,388,657
Bitterroot College	\$517,984	\$363,584	\$50,000	\$931,568
Helena College	\$1,002,626	\$191,507	\$1,493,430	\$2,687,563
Highlands College	\$347,124	\$107,841		\$454,965
Dawson				
Community	\$287,955	\$227,633	\$46,999	\$562,587
College				
Flathead Valley				
Community	\$488,561	\$828,259	\$2,149,287	\$3,466,107
College				
Miles Community		\$5,850	\$153,500	\$482,437
College	\$323,087	\$ 5, 650	\$155,500	Ş482,437
Total MUS	\$7,112,140	\$8,892,564	\$6,418,166	\$22,422,870
campuses	\$7,112,140	J0,0J2,J04	\$0,410,100	ŞZZ,4ZZ,670
Ft. Peck				\$1,516,571
Community	\$713,873	\$687 <i>,</i> 698	\$115,000	<i>Ţ</i> 1, <i>5</i> 10, <i>5</i> 71
College				
Little Big Horn				
Community	\$538 <i>,</i> 898	\$439,990	\$60,000	\$1,038,888
College				
Grand Total	\$8,364,911	\$10,020,252	\$6,593,166	\$24,978,329

4-year Grant Totals