

Board of Regents Policy – Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000, which requires the following information:

(a) Project Description:

This authority request includes the following project elements:

The project includes upgrades and modernization of the Strand Union Building food service venues located in the lower level of building. The project scope of work includes but is not limited to the following:

1. Demolition of existing customer service counters in the lower SUB Food Court area.
2. Procurement and installation of gas fired pizza baking oven with proper venting and food production equipment.
3. Reinstallation of customer service counters that announce the new pizzeria concept.

(b) Cost Estimate and Funding Sources:

Estimated Cost: the project will not exceed \$200,000.

Construction:	\$ 95,000
Consultant Fees:	\$ 15,000
Owner’s Expenses:	\$ 20,000
Equipment:	\$ 50,000
<u>Contingency:</u>	<u>\$ 20,000</u>
Total	\$200,000

Funding Sources: This project will be financed with Renovation and Replacement funds from Auxiliary Operations Revenue (Renewal and Replacement Budget).

(c) Program Served, Enrollment Data, Projected Enrollment:

The Auxiliaries services program provides housing, food services, sports facilities, other non-academic resources and facilities for students, staff, faculty and the public.

(Enrollment data is not applicable to this authority request)

(d) Space Utilization Data:

The renovation and upgrade project will modernize existing building systems.

(e) Projected Use for Available Residual Space

(Not applicable to this request)

(f) Projected O&M Costs and Proposed Funding Sources:

All operations & maintenance costs will be paid from Auxiliary Operations Revenue (Renewal and Replacement Budget) in excess of debt service.