

Board of Regents Policy: Physical Plant B Section 1003.7

This use of General Spending Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description:

This project will upgrade and reconfigure existing classroom and storage space on the second floor of Linfield Hall South and provide new finishes, enhanced technology features, furniture, lighting and HVAC systems.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction:	\$200,000
Design:	\$ 20,000
Technology:	\$ 15,000
Furnishings:	\$ 25,000
Owners Expenses:	\$ 25,000
<u>Contingency:</u>	<u>\$ 15,000</u>
Total	\$300,000

Funding Source: This project will be financed with private donations and current unrestricted funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Classroom spaces will serve the general campus student enrollment of over 15,000 MSU students as well as faculty, staff and promote recruitment and retention

(d) Space Utilization Data:

This renovation project renovates existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.

