

Board of Regents Policy: Physical Plant B Section 1003.7

This use of General Spending Authority is for an amount greater than \$150,000, which requires the following additional information:

(a) Project Description: This project will remodel existing classrooms in Roberts Hall and Wilson Hall. The scope of work will consist of architectural finishes, new lighting and controls, seating, electrical and data updates, and audio and video components.

(b) Cost Estimate and Funding Sources:

Estimated Cost:

Construction.....	\$100,000
Technology.....	\$15,000
Furnishings.....	\$50,000
Design	\$15,000
<u>Contingency</u>	<u>\$20,000</u>
Total	\$200,000

Funding Sources: This work will be funded with \$200,000 from current unrestricted funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

Classroom spaces will serve the general campus student enrollment of over 15,000 MSU students as well as faculty, staff and promote recruitment and retention.

(d) Space Utilization Data:

This renovation project renovates existing space within the facilities and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.