

September 18-19, 2013

ITEM 160-2004-R0913

Authorization to Renovate Lewis Hall Lab Space; Montana State University - Bozeman

THAT

Consistent with the provisions of Board of Regents Policy 1003.7, the Board of Regents authorizes Montana State University to renovate existing space in the basement level of Lewis Hall on the Montana State University Bozeman campus. This authorization is for \$300,000.

EXPLANATION

- 1.** Originally constructed in 1923, Lewis Hall has not been significantly updated or modernized since the late 1990's. This area now requires renovation and expansion to accommodate additional researchers for the department of Cell Biology and Neuroscience in support of the University mission.
- 2.** This project will create a new research laboratory and Bio-Safety Laboratory 2 (BSL2) facility in Lewis Hall.
- 3.** Renovations will include architectural and mechanical, electrical and plumbing improvements, including new architectural finishes, lighting upgrades, and HVAC reconfiguration. Existing egress routes for occupants of the lower level are intended to be retained.
- 4.** The project will be funded with funds from the Research Facility and Administration Funds.
- 5.** MSU assures that no new or additional state funds will be requested for operations and maintenance of this existing facility as a result of this project

Board of Regents Policy: Physical Plant B Section 1003.7

This authority request is for an amount greater than \$150,000, which requires that following additional information:

(a) Project Description:

This project will upgrade and reconfigure a portion of the basement floor of Lewis Hall and provide new finishes, lighting and HVAC systems as well as a Bio-Safety Laboratory 2 (BSL2) space.

(b) Cost Estimate and Funding Sources:

Estimated Cost: the project will not exceed \$300,000

Construction:	\$228,000
Consultant Fees:	\$ 28,800
Owner's Expenses:	\$ 19,200
<u>Contingency:</u>	<u>\$ 24,000</u>
Total	\$300,000

Funding Source: This project will be financed with Research Facility and Administration Funds.

(c) Program Served, Enrollment Data, Projected Enrollment:

(Enrollment data is not applicable to this project)

(d) Space Utilization Data:

This renovation project renovates existing space within the facility and will not appreciably change the utilization of the existing spaces.

(e) Projected Use for Available Residual Space

(Not applicable to this project)

(f) Projected O&M Costs and Proposed Funding Sources:

Historic O&M costs are not expected to be significantly impacted by this renovation project, since facilities will not be expanded.