

**Montana University System  
Enrollment Summary**

Schedule 11

	<b>FY10 Actual</b>	<b>FY11 Actual</b>	<b>FY12 Actual</b>	<b>FY13 Actual</b>	<b>FY14 Budgeted</b>	<b>FY14 % of Total</b>	<b>Growth Rate</b>
<b>Resident</b>	31,224	32,482	32,070	31,035	30,345	76%	-0.7%
<b>Non-resident</b>	6,003	6,429	6,717	6,930	7,307	18%	5.0%
<b>WUE</b>	1,683	2,051	2,060	2,205	2,170	5%	6.6%
<b>Total</b>	<b>38,910</b>	<b>40,962</b>	<b>40,847</b>	<b>40,170</b>	<b>39,822</b>	<b>100%</b>	<b>0.6%</b>
<b>Undergrad</b>	27,074	28,528	28,560	28,382	28,296	71%	1.1%
<b>Graduate</b>	3,287	3,427	3,417	3,336	3,208	8%	-0.6%
<b>2-year Colleges</b>	5,538	6,030	6,151	5,985	5,855	15%	1.4%
<b>Community Colleges</b>	3,011	2,977	2,719	2,467	2,463	6%	-4.9%
<b>Total</b>	<b>38,910</b>	<b>40,962</b>	<b>40,847</b>	<b>40,170</b>	<b>39,822</b>	<b>100%</b>	<b>0.6%</b>

Source: Official MUS Enrollment Record and FY 2013 Budgeted

\*Total may not foot due to rounding

**Montana University System  
FTE by Resident Status**

Schedule 11

CAMPUS	Resident Status	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budgeted
<b>MSU Bozeman</b>	Resident	7,973	8,452	8,758	8,799	8,953
	Non-resident	2,555	2,930	3,106	3,532	3,642
	WUE	348	438	488	611	668
		10,876	11,820	12,352	12,942	13,263
<b>MSU Billings</b>	Resident	3,895	4,127	3,992	3,786	3,786
	Non-resident	230	149	190	223	223
	WUE	134	280	296	310	310
		4,259	4,556	4,478	4,319	4,319
<b>MSU Northern</b>	Resident	980	1,015	994	1,011	1,042
	Non-resident	45	47	41	44	104
	WUE	93	93	89	101	45
		1,118	1,155	1,124	1,156	1,191
<b>Great Falls College MSU</b>	Resident	1,461	1,387	1,424	1,365	1,390
	Non-resident	77	23	35	39	35
	WUE	9	5	6	5	5
		1,547	1,415	1,465	1,409	1,430
<b>UM Missoula</b>	Resident	10,161	10,546	10,218	9,640	8,823
	Non-resident	2,485	2,600	2,678	2,485	2,680
	WUE	700	771	747	705	712
		13,346	13,917	13,643	12,830	12,215
<b>UM Montana Tech</b>	Resident	1,968	2,028	1,985	1,980	1,980
	Non-resident	390	443	384	372	372
	WUE	133	143	150	153	153
		2,491	2,614	2,519	2,505	2,505
<b>UM Western</b>	Resident	981	1,053	1,076	1,118	1,080
	Non-resident	67	88	92	84	75
	WUE	207	220	198	237	220
		1,255	1,361	1,366	1,439	1,375
<b>Helena College UM</b>	Resident	980	1,122	1,151	1,071	1,032
	Non-resident	16	11	17	22	21
	WUE	11	14	13	10	8
		1,007	1,147	1,181	1,103	1,061
<b>Dawson Community College</b>	Resident	380	327	274	225	255
	Non-resident	33	58	48	23	44
	WUE	36	34	43	47	22
		449	419	365	295	321
<b>Flathead Valley Community College</b>	Resident	2,020	2,053	1,845	1,714	1,720
	Non-resident	54	52	71	62	75
	WUE	2		4	5	10
		2,076	2,105	1,920	1,781	1,805
<b>Miles Community College</b>	Resident	425	372	353	326	284
	Non-resident	51	52	55	44	36
	WUE	10	29	26	21	17
		486	453	434	391	337
<b>MUS Total</b>	Resident	31,224	32,482	32,070	31,035	30,345
	Non-resident	6,003	6,453	6,717	6,930	7,307
	WUE	1,683	2,027	2,060	2,205	2,170
		38,910	40,962	40,847	40,170	39,822

**Montana University System  
FTE by Academic Level**

Schedule 11

CAMPUS	Academic Level	FY10 Actual	FY11 Actual	FY12 Actual	FY13 Actual	FY14 Budgeted
<b>MSU Bozeman</b>	Undergrad	9,850	10,487	10,981	11,541	11,853
	Graduate	1,026	1,075	1,038	1,037	1,005
	Gallatin College	-	258	333	364	405
	<b>Total</b>	<b>10,876</b>	<b>11,820</b>	<b>12,352</b>	<b>12,942</b>	<b>13,263</b>
<b>MSU Billings</b>	Undergrad	2,991	3,162	3,121	3,078	3,078
	Graduate	295	341	342	318	318
	City College	973	1,053	1,015	923	923
	<b>Total</b>	<b>4,259</b>	<b>4,556</b>	<b>4,478</b>	<b>4,319</b>	<b>4,319</b>
<b>MSU Northern</b>	Undergrad	1,052	1,094	1,072	1,083	1,139
	Graduate	66	61	52	73	52
	<b>Total</b>	<b>1,118</b>	<b>1,155</b>	<b>1,124</b>	<b>1,156</b>	<b>1,191</b>
<b>Great Falls College MSU</b>	Great Falls College	1,318	1,415	1,465	1,409	1,430
	Gallatin College	229	-	-	-	-
	<b>Total</b>	<b>1,547</b>	<b>1,415</b>	<b>1,465</b>	<b>1,409</b>	<b>1,430</b>
<b>UM Missoula</b>	Undergrad	9,923	10,304	10,001	9,266	8,876
	Graduate	1,794	1,832	1,873	1,789	1,714
	Missoula College	1,629	1,781	1,769	1,775	1,625
	<b>Total</b>	<b>13,346</b>	<b>13,917</b>	<b>13,643</b>	<b>12,830</b>	<b>12,215</b>
<b>UM Montana Tech</b>	Undergrad	2,003	2,120	2,019	1,975	1,975
	Graduate	106	118	112	119	119
	Highlands College	382	376	388	411	411
	<b>Total</b>	<b>2,491</b>	<b>2,614</b>	<b>2,519</b>	<b>2,505</b>	<b>2,505</b>
<b>UM Western</b>	Undergrad	1,255	1,361	1,366	1,439	1,375
<b>Helena College UM</b>	Helena College	1,007	1,147	1,181	1,103	1,061
<b>Dawson Community College</b>	2-year	449	419	365	295	321
<b>Flathead Valley Community College</b>	2-year	2,076	2,105	1,920	1,781	1,805
<b>Miles Community College</b>	2-year	486	453	434	391	337
<b>MUS Total</b>	Undergrad	27,074	28,528	28,560	28,382	28,296
	Graduate	3,287	3,427	3,417	3,336	3,208
	2-year Colleges	5,538	6,030	6,151	5,985	5,855
	2-yr Comm Colleges	3,011	2,977	2,719	2,467	2,463
	<b>Total</b>	<b>38,910</b>	<b>40,962</b>	<b>40,847</b>	<b>40,170</b>	<b>39,822</b>