

MONTANA UNIVERSITY SYSTEM

BOR 404 Report

Commissioner of Higher Education

Under Policy 404 of the Board of Regents, UM-Missoula and MSU-Bozeman, as representatives of the affiliated campuses, shall submit to the commissioner of higher education, a report summarizing total F & A (Facilities and Administrative) revenue and expenditure activity, including the F & A value foregone by the state agency exception process.

Research Expenditures, FY 2013
THE UNIVERSITY OF MONTANA-MISSOULA

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$59,306,533	\$8,475,378	\$154,643

MONTANA TECH OF THE UNIVERSITY OF MONTANA

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$ 7,273,560	\$924,899	\$181,049

UNIVERSITY OF MONTANA WESTERN

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$ 648,325	\$74,737	\$ NA

Research Expenditures, FY 2013
MONTANA STATE UNIVERSITY-BOZEMAN

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$93,756,022	\$15,899,900	\$1,658,195

MONTANA STATE UNIVERSITY-BILLINGS

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$2,924,336	\$247,664	\$42,785

MONTANA STATE UNIVERSITY-NORTHERN

Total Expenditures	F&A Expenditures	Unrecovered State Agency F&A
\$3,140,745	\$198,277	\$23,152