

**ITEM 162-2004-R0314**  
**Attachment #1: Information Required by BOR Policy 1003.7**

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This authority request is for an amount greater than \$350,000, which requires the following additional information.

**(a) Project Description:**

This authority request includes the following project elements:

The project scope of work includes upgrades and renovation in the arena area. This includes but is not limited to removal of the existing sports flooring, replacement on new sports flooring, retrofit and upgrade of the existing lower level bleacher seating areas, sound system improvements, and installation of event curtains to better serve the multi-purpose uses, along with associated electrical and mechanical upgrades.

**(b) Cost Estimates and Funding Sources:**

Estimated Cost:

Construction .....	\$2,500,000
Consultant Fees .....	\$175,000
Owner's Expenses.....	\$150,000
<u>Contingency.....</u>	<u>\$375,000</u>
Total	\$3,200,000

Funding Sources:

This project will be financed by a combination of Donated Funds; Current Unrestricted Funds; and Student Building Fees.

**(c) Programs Served, Enrollment Data, Projected Enrollments:**

The Brick Breeden Fieldhouse serves the campus community including students, faculty and staff as well as provides services to the local community. (Enrollment data is not applicable to this authority request.)

**(d) Space Utilization Data:**

The renovation and upgrade project will modernize existing spaces.

**(e) Projected use for available residual space:**

(Not Applicable to this request)

**(f) Projected O&M Costs and proposed funding sources:**

This project is not expected to result in any additional operations and maintenance costs as compared with current levels.