

March 6-7, 2014

ITEM 162-2702-R0314

Expend Student Equipment Fee Allocation

THAT

Consistent with the provisions of Board of Regents' policy 940.26, the Board of Regents authorizes Montana State University Billings to expend Student Equipment Fee funds for the following projects that exceed the local approval threshold:

- College of Arts & Sciences - \$220,000 – various art, music and scientific equipment, instruments, classroom furnishings, and computer and video projection equipment.
- City College - \$270,000 – various equipment items for health sciences, welding, power plant, automotive, diesel, fire sciences, construction, and computer technology programs.
- College of Allied Health Professions – \$30,000 – assessment and research equipment for health and human performance programs as well as outdoor adventure leadership equipment.
- College of Education - \$30,000 – Smart board, computer and video equipment for classroom presentations.
- Other academic areas – \$50,000 – athletic training and gym equipment, maps and computer equipment.

Reserve fund - \$125,000 – establish a reserve fund of 25% of prior year equipment fee revenue to be expended for repair and replacement of previously purchased equipment.

Total - \$725,000

EXPLANATION

Board of Regent's policy 940.26 requires Board approval of all purchases over \$25,000. ASMSUB has reviewed and endorsed this proposal. These updates/improvements directly benefit the University students and their learning environment. The equipment will provide a primary benefit to the educational programs including athletic and other related capital acquisitions.

ATTACHMENTS

No attachments