

**UM State Funding Allocations
FY14-15 Biennium**

Attachment 1 - 163-1007-R0514

	FY12 Allocation	FY13 Allocation	FY14 Allocation	Original FY15 Allocation	Revised FY15 Allocation	Difference Revised FY15 to Original FY15	Difference Revised FY15 to FY14
UM-Missoula	50,464,229	50,621,401	55,077,398	56,351,338	56,613,610	262,272	1,536,212
Montana Tech-UM	13,314,037	13,324,962	14,489,543	14,823,776	14,762,784	(60,992)	273,241
UM-Western	6,788,707	6,794,278	7,388,105	7,558,528	7,448,545	(109,983)	60,440
Helena College-UM	4,647,683	4,651,496	5,058,042	5,174,717	5,083,420	(91,297)	25,378
TOTAL UM	75,214,656	75,392,137	82,013,088	83,908,359	83,908,359	0	1,895,271

Resident Student Enrollment	FY11 Actual	FY12 Actual	FY13 Actual	3-Yr Avg Res FTE
UM-Missoula	10,546	10,218	9,640	10,135
Montana Tech-UM	2,028	1,985	1,994	2,002
UM-Western	1,053	1,076	1,118	1,082
Helena College-UM	1,122	1,151	1,071	1,115
TOTAL UM	14,749	14,430	13,823	14,334

State Support Allocation per Resident	FY12	FY13	FY14 Allocation per FTE	Revised FY15 Allocation per FTE	Growth Rate (FY12-FY15)
UM-Missoula	4,785	4,800	5,434	5,586	5.3%
Montana Tech-UM	6,565	6,570	7,238	7,374	3.9%
UM-Western	6,447	6,452	6,828	6,884	2.2%
Helena College-UM	4,142	4,146	4,536	4,559	3.2%
TOTAL UM	5,100	5,112	5,722	5,854	4.7%

FY12-13 Allocations per Res FTE based on FY11 Res FTE. FY14-FY15 Allocations per FTE based on 3-Yr Avg Res FTE (FY11-FY13).