

**May 22-23, 2014**

**ITEM 163-108-R0514**  
**FY16 and FY17 Performance Funding Metrics**

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**THAT**

The Board of Regents adopts a set of progress and outcome metrics for use in a performance funding model for FY16 and FY17.

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**EXPLANATION**

Over the course of the past year, the MUS Performance Funding Steering Committee has worked to develop a set of progress and outcome metrics to be utilized in a potential performance funding model in the next biennium (FY16 and FY17). The proposed metrics are aligned with the stated [Goals and Objectives](#) of the MUS Performance Funding Initiative and were developed by separate workgroups at the Flagship campuses, 4-year Regional campuses, and 2-year colleges. Within the next year, the steering committee will work to develop and recommend for approval an allocation methodology that utilizes the proposed metrics.

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**ATTACHMENTS**

Attachment #1: MUS Performance Funding Metrics, FY16 – FY17