

May 22-23, 2014

**ITEM 163-1503-R0514**

**Authorization to Expend Student Computer Fees; Montana Tech of The University of Montana**

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**THAT**

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

Montana Tech –

Upgrade academic computer labs (99 computers)	\$133,800
Replace Learning Center Computers (7 computers)	9,100
Monitor Replacements (6 year cycle)	15,800
Network servers (5), switches (12) and maintenance	72,739
Licenses and specialty software licenses	22,540
Paper, toner and lab printers (2)	30,520
Miscellaneous repairs & replacements	25,495
<b>TOTAL</b>	<b>\$309,994</b>

Highlands College –

Upgrade academic computer labs (42 computers)	\$ 63,000
Replace Learning Center Computers (6 computers)	9,000
Network servers (1), switches and maintenance	12,000
Lab printers (2), maintenance	5,000
Licenses and specialty software	14,840
Miscellaneous repairs & replacements	3,000
<b>TOTAL</b>	<b>\$106,840</b>

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**EXPLANATION**

In accordance with Montana University System Policy 940.23, this plan was developed with student input and was approved by student leadership and the Computer and Network Advisory Committee at both campus locations.

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**ATTACHMENTS**

None.