

May 22-23, 2014

ITEM 163-2003-R0514

Authorization to Expend Computer Fees: Montana State University

THAT

The Board of Regents of Higher Education hereby authorizes Montana State University to expend Student Computer Fee funds for the following projects. The total cost of purchases is \$1,068,182.

EXPLANATION

In accordance with Board of Regents Computer Fee Policy 940.23, Expenditure of Computer Fees for projects in excess of \$25,000 requires authorization by the Board of Regents. Allocations were based on unanimous recommendations by the Computer Fee Allocation Committee. The Committee is comprised of faculty, students and administrators.

The proposed purchases include the following:

<u>College/Department</u>	<u>Project</u>	<u>Amount</u>
Arts & Architecture/Art	Hardware/Software	\$70,774
Arts & Architecture/Architecture	Hardware/Software	\$114,988
Arts & Architecture/Music	Hardware/Software	\$65,631
Arts & Architecture/Film & Photo	Hardware	\$51,574
Business	Hardware	\$42,000
Engineering	Hardware/Software	\$197,825
Letters & Science/Earth Science	Hardware	\$29,797
Letters & Science/Mathematical Sciences	Hardware/Software	\$29,988
Nursing	Hardware	\$69,605
Library	Hardware/Software	\$36,000
Information Technology	Global Computing Labs	\$360,000
	TOTAL	\$1,068,182

ATTACHMENTS

None