

**BOARD OF REGENTS AUTHORITY
ANNUAL PROJECT STATUS REPORT**
UNIVERSITY OF MONTANA - MAY 2014

Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected O&M Costs		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM Missoula													
1	159-1001-C0613	Jun-13	Jun-16	Construct Basement Space - Adams Center	\$500,000	N	N/A	Auxiliary InterCap Loan	No	N/A	N/A	MMW	Bid Documents
2	159-1005-R0513	May-13	May-16	Technology Modular Units	\$2,600,000	N	N/A	InterCap Loan Technology Fee	No	N/A	N/A	DP Lund	Construction Documents
3	156-1001-R0912	Sep-12	Sep-15	UC Energy Performance Contract	\$1,700,000	N	N/A	Auxiliary	No	N/A	N/A	McKinstry	Under Construction
4	154-1013-R0312	Mar-12	Mar-15	Student Athlete Academic Center, Approval Construct	\$2,500,000	N	N/A	Private	Yes	\$119,743	State	MMW	Bid Documents
5	154-1008-R0312	Mar-12	Mar-15	Gilkey Executive Education Bldg.	\$9,300,000	N	N/A	Private InterCap Loan Student Fees Institutional Funds	Yes	\$306,647	80% User Fees 20% State	LPW	Bid Documents
6	153-1001-R1111	Nov-11	Nov-14	Curry Health Service Renovation	\$4,000,000	N	N/A	Auxiliary InterCap Loan	No	N/A	N/A	Slate	Phase I Complete
Montana Tech													
7	159-1503-R0513	May-13	May-16	HPER Pool Replacement	\$500,000	N	N/A	Auxiliary Plant Funds	No	N/A	N/A		Design
8	159-1501-R0513	May-13	May-16	Prospector Restroom Remodel	\$1,246,913	N	N/A	Bonds	No	N/A	N/A		Design
9	159-1502-R0513	May-13	May-16	Parking Lot Repair/Replacement	\$630,800	N	N/A	Auxiliary Plant Funds	No	N/A	N/A		Design
10	159-1505-R0513	May-13	May-16	Replace Roof HPER Building	\$635,772	N	N/A	Plant Funds	No	N/A	N/A	Think One	Construction
11	153-1501-C1211	Dec-11	Dec-14	New Residence Hall - Design Development Phase	\$350,000	N	N/A	Auxiliary				OZ	On Hold
12	151-1503-R0511	May-11	May-14	New Residence Hall - Planning	\$150,000	N	N/A	Auxiliary				OZ	On Hold
UM Western													
13	159-1602-R0513	May-13	May-16	Matthews Hall Structural Improvement	\$1,143,874	N	N/A	FEMA Grant (75%) Auxiliary (25%)	No	N/A	N/A		
Helena College													
Completed Projects & Expired Authority													
Line #	BOR Item #	Auth Date	Expire Date	Project Description	Authority Amount	Governor's Consent		Funding Source	Fund Raising Yes/No	Annual Projected		Architect	Status
						Req. Y/N	Date			Amount	Funding Source		
UM Missoula													
A	155-1002-R0512	May-12	May-15	Interdisciplinary Science Building Finish Out	\$3,625,000	N	N/A	InterCap Loan	No	\$131,824	Campus	Studio Forma	Complete
Montana Tech													
B													
UM Western													
C													
Helena College													
D	157-1903-R1112	Nov-13	Nov-15	Donaldson Hall, Remodel	\$350,000	N	N/A	Campus Funds	No	N/A	N/A		Complete
E	155-1902-R0512	May-12	May-15	Parking Lot Repair Revision - Helena College	\$50,000	N	N/A	Student Fees	No	N/A	N/A		Complete
F	151-1903-R0511	May-12	May-15	Expend Plant Funds to Repair Parking Lots on Donaldson Campus	\$250,000	N	N/A	Student Fees	No	N/A	N/A		Complete

LEGISLATIVE AUTHORITY STATUS REPORT
UNIVERSITY OF MONTANA

May 2014

GENERAL SPENDING AUTHORITY
MAJOR PROJECT SUMMARY

Yr	Leg	HB#	Unit	Project #	LRBP Funding	Authority Only	BOR Authority	Other Agencies	Total	Funding	Funding Status	O&M Cost	O&M Funding	Project Status	Comments	BOR Item	Exp Date	Gov Consent (Date)	
2009	60th	HB4	UM			General Spending Authority for Capital Improvements			\$4,000,000										
			UMM			WGS Sound System			(\$550,000)										
			UMM	23-01-07-01	*	Skaggs Basement Renovations			(\$806,930)						Complete				
			UMM		*	Education Window Replacement			(\$1,500,000)						Complete				
			UMM		*	Law School Addition			(\$67,300)						Complete				
			UMM			Elrod Building Repair at Bio-Station			(\$350,000)						Complete				
			UMW	25-04-04		Aux Bldg Energy Improvements			(\$266,000)						Complete				
			UMM		*	Law School Addition (Eddy Ave Paving)			(\$31,867)						Complete				
			UMM	23-01-07-02	*	Skaggs Basement ARRA			(\$200,600)						Complete				
			UMM		*	Education Addtl Authority			(\$70,946)						Complete				
			UMM	23-01-07-01	*	Skaggs Addtl Auth-Basement			(\$2,369)						Complete				
			UMM	UM #11-94	*	Msla College Infrastructure Improvements			(\$100,000)						Complete				
			UMM	UM # 13-169		Technology Modular Units			(\$53,988)						Design				
						Total			\$0										
2011	61st	HB5	UM			General Spending Authority			\$6,000,000										
			UMM		*	Backflow Project (ARRA Funds)			(\$738,000)	Federal					Complete				
			UMM			BioStation Elrod Project			(\$220,000)	Private					Complete				
			MTUM		*	Mining & Geology HVAV			(\$40,000)	Grant					Complete				
			MTUM	29-06-01	*	Health Sciences Bldg			(\$75,000)	Campus					Complete				
			MTUM	29-06-01	*	Health Sciences Bldg			(\$326,800)	Campus					Complete				
			UMW	27-04-01	*	Main Hall Renovations			(\$100,000)	Private					Complete				
			MTUM	25-06-01-01		Geothermal Project			(\$1,000,000)	Federal					Complete				
			UMM	UM #11-102		Skaggs CLMP Consolidation (ARRA Funds)			(\$240,000)	Federal ARRA					Complete				
			UMM	UM #11-103		McGill Basement Daycare Renovation			(\$161,000)	Campus/ Private					Complete				
			UMM	UM #11-124		Biomechanics Lab Edu 010			(\$170,000)	Campus					Complete				
			UMM	UM #11-135		Memorial Grove Sidewalk Proj			(\$212,000)	Campus					Complete				
			UMM	UM #11-40		600 Univeristy Remodel			(\$165,000)	Campus					Complete				
			UMW			IT Metals/Art Annex Renovation			(\$257,000)	Campus/ Federal ARRA					Complete				
			UMM	UM #10-162		Stadium Plaza Membrane			(\$125,000)	Campus Funds					Complete				
			UMM	27-07-03		South Campus Msla College (UM# 13-69)			(\$30,000)	Private					Complete				
			UMM	27-01-10-01	*	Native American Center Basement			(\$8,700)	Private					Construction				
			UMM	UM #13-169		Technology Modular Units			(\$2,131,500)						Design				
						Total			\$0										
2013	62nd	HB5	UM			General Spending Authority			\$6,000,000										
			UMW	2011-04-01		BioMass Boiler Repairs/Federal Grant			(\$34,500)						Complete				
			UMM	UM #13-169		Technology Modular Units			(\$340,312)						Design				
			UMW	2013-04-01	*	Matthews Hall Seismatic Stabilization (see line item below)			(\$210,968)						Design				
						Total			\$0										
2015	63rd	HB5	UM			General Spending Authority - All Campuses			\$1,500,000										
2015	63rd	HB5	UM			General Spending Authority - Department of Administration													
						Total			\$1,500,000										
Major Projects - UM Missoula																			
2015	63rd	HB5	UMM	2013-01-06		(Student) Athlete Academic Center -UM Missoula			\$2,500,000						Private				
									\$2,500,000			\$120,000	State	Design					

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MAJOR PROJECT SUMMARY

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						\$500,000			\$500,000										
									\$0										
						\$3,000,000			\$3,000,000										
2009	60th	HB4	UMM			\$500,000			\$500,000										
2011	61st	HB5		27-07-03		\$30,000			\$30,000						Studioforma Architects Appointed				
2015	63rd	HB5		27-07-03-01		\$29,000,000	\$3,000,000		\$32,000,000			\$1,294,000	State	Design					
						\$29,500,000	\$3,030,000		\$32,530,000										
2005	58th	HB5	UMM				\$3,700,000		\$3,700,000	Unidentified		Unknown		Fund Raising	Project on hold pursuing funding				
2007	59th	HB5	UMM				\$20,000,000		\$20,000,000	Unidentified		Unknown		Preliminary Design Complete	Pursuing Federal Funding				
2015	63rd	HB5	UMM				\$9,300,000		\$9,300,000	Private		\$307,000	State 20% Other 80%	Design					
2007	59th	HB5	UMM				\$6,000,000		\$6,000,000	Private		\$278,000	Unidentified	Design	A&E Architects				
2015	63rd	HB5	UMM				\$3,200,000		\$3,200,000	Unidentified				On Hold					
2001	56th	HB5	UMM	27-01-10			\$3,500,000		\$3,500,000	Grant/Private & Campus		\$264,000	State	Complete					
2007	59th	HB5					\$2,500,000		\$2,500,000										
							\$4,000,000		\$4,000,000										
				27-01-10-01										Under Construction	\$1,650,000 of remaining authority use for basement finish out				
						\$0	\$10,000,000	\$0	\$0	\$10,000,000									
2009	60th	HB4	UMM				\$5,000,000		\$5,000,000	Unidentified				On Hold	Funding not currently available				
2007	59th	HB5	UMM				\$3,000,000		\$3,000,000										
				UM 07-09			(\$1,583,407)	Grant/Private & Campus	(\$1,583,407)			\$18,000	Campus	Complete					
				*			(\$500,000)	Grant/Private & Campus	(\$500,000)					Complete					
						\$0	\$916,593	\$0	\$0	\$916,593									
2009	60th	HB4	UMM	UM #13-169			\$53,988		\$53,988	Technology Fee				Design					
2011	61st	HB5		UM #13-169			\$2,131,500		\$2,131,500	Technology Fee									
2013	62nd	HB5		UM #13-169			\$340,312		\$340,312	Technology Fee									
							\$2,525,800		\$2,525,800										
2003	57th	HB5	UMM				\$1,350,000		\$1,350,000		Fund Raising			On Hold	Project on hold pursuing funding				
Major Projects - Montana Tech																			
			A/E	2012-06-03					\$15,001	\$15,001				Complete					
2007	59th	HB5	A/E	2012-06-03					\$72,436										
2011	61st		A/E	2012-06-03					\$105,791	\$105,791									
						\$0	\$0	\$0	\$193,228	\$120,792	\$0								
2015	63rd	HB5	MTUM			\$5,000,000	\$5,000,000		\$10,000,000										
Major Projects - UM Western																			

LEGISLATIVE AUTHORITY STATUS REPORT
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REVERTED AUTHORITY - May 2014

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					Backflow Project							
2011	61st	HB5	UMM	29-01-01	* UMM - Backflow Devices (Deferred Maint) (amt revised 10/13/09)	\$274,000				\$274,000		
2009	60th	HB4			* UMM - Backflow HDR Contract	\$28,844				\$28,844		
2007	59th	HB5			* Reallocation from Steam Tunnel Project	\$225,000				\$225,000		
2011	61st	HB5			* ARRA Grant Loan - (General Spending Authority & BOR)		\$321,700			\$321,700		
2011	61st	HB5			* ARRA Grant (Forgiven) - (General Spending Authority & BOR)		\$416,300			\$416,300		
					Total	\$527,844	\$738,000	\$0	\$0	\$1,265,844		
2007	59th	HB5	UMM		College of Technology Construction/Consolidate Campus		\$24,500,000			\$24,500,000		
			UMM		Education Addition - Planning BOR#128-1009-R0905			\$75,000		\$75,000		
2009	60th	HB4	UMM	26-01-01	Education Building		\$7,500,000			\$7,500,000		
2009	60th	HB4			* General Spending Authority - Capital Improvements		\$1,500,000			\$1,500,000		
2009	59th	HB5			* Steam Tunnel Reallocation	\$25,000				\$25,000		
					Budget Amendment to increase to \$12ML (12/18/07)		\$4,500,000			\$4,500,000		
2011	61st	HB5			* Window Replacement (Deferred Maintenance)	\$100,000				\$100,000		
2011	61st	HB5			* UMM - Education Addtl Authority (12/10/09)		\$70,946			\$70,946		
					Total	\$125,000	\$13,570,946	\$75,000	\$0	\$13,770,946		
			UMM		Interdisciplinary Science BOR # 128-1004-R0705			\$12,000,000		\$12,000,000		
					ISB/OCHE Bldg Transfer BOR # 128-1004-R0705			\$500,000		\$500,000		
					Interdisciplinary Science BOR # 132-1006-R0906			\$1,800,000		\$1,800,000		
2007	59th	HB5	UMM	25-01-09	Interdisciplinary Science Bldg - Research Lab Authority		\$500,000			\$500,000		
2011	61st	HB5			Interdisciplinary Science (ISB) Finish Out*		\$8,000,000	see note*		\$8,000,000		
					Interdisciplinary Science (ISB) Finish Out* reversed		(\$8,000,000)			(\$8,000,000)		
					Interdisciplinary Science (ISB) Finish Bsmt/2nd /3rd Floors			\$3,625,000		\$3,625,000	155-1002-R0512	1/13/2013
					Total	\$0	\$500,000	\$17,925,000	\$0	\$18,425,000		
					*Also covered in BOR #141-1016-R0309)							
2003	57th	HB5	UMM	20-01-05-01	Law Building Renovation/ Expansion (43,000 GSF)		\$5,000,000			\$5,000,000		
2007	59th	HB5			Law Building ADA Improvements/Renovation/Expansion	\$500,000				\$500,000		
2009	60th	HB4			Law School Addition	\$4,200,000	\$5,050,000			\$9,250,000		
2009	60th	HB4			General Authority/Deferred Maint		\$67,300			\$67,300		
2009	60th	HB4			ADA/Code/Deferred Maint (PARTV Ground Water & Pipe Upsizing)	\$300,000				\$300,000		
2009	60th	HB4			General Authority - Eddy Ave Paving		\$31,867			\$31,867		
					Total	\$5,000,000	\$10,149,167	\$0	\$0	\$15,149,167		
					Main Hall Roof/Masonry							
2009	60th	HB4	UMM	25-01-03	* Deferred Maintenance - 60th	\$494,426				\$494,426		
					* Main Hall Roof (project total ~\$1,420,664)	\$100,000				\$100,000		
					* Main Hall Sky Lights (A&E)	\$40,000				\$40,000		
					* Main Hall Supplemental Masonry (A&E)	\$5,716				\$5,716		
					Roof Funds - 06-07 Building Program (A&E)				\$514,630	\$514,630		
					A&E Reserve Funds				\$300,000	\$300,000		
					State Roofing Funds from NAS				\$27,160	\$27,160		
					Total	\$640,142	\$0	\$0	\$841,790	\$1,481,932		
					Skaggs Basement Renovation							

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UNIVERSITY OF MONTANA**

REVERTED AUTHORITY - May 2014

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2009	60th	HB4	UMM	23-01-07-01	* Skaggs Basement Renovations (Gen Auth)		\$806,930			\$806,930		
2009	60th	HB5	UMM		* Skaggs Addtl Authority for Basement (Gen Auth)		\$2,369			\$2,369		
					Total	\$0	\$809,299	\$0	\$0	\$809,299		
					Skaggs Basement Renovation - ARRA Funds							
2009	60th	HB5	UMM	23-01-07-02	* ARRA Funds for Skaggs Basement-(Gen Auth)		\$200,600			\$200,600		
					Total	\$0	\$200,600	\$0	\$0	\$200,600		
2007	59th	HB5	UMM	23-01-04-01	Steam Distribution Upgrade - Phase I	\$5,905,325	\$3,060,000			\$8,965,325		N/A
					* Reallocation to Education Project	(\$25,000)				(\$25,000)		
					* Reallocation to Backflow Devices	(\$225,000)				(\$225,000)		
2009	60th	HB4			Steam Distribution Upgrade	\$2,000,000	\$1,000,000			\$3,000,000		N/A
					Total	\$7,655,325	\$4,060,000	\$0	\$0	\$11,715,325		
2007	59th	HB540	MTUM	25-06-01	Natural Resource Bldg (Petroleum) Construction	\$9,000,000				\$9,000,000		
2007	59th	HB5			Natural Resource Bldg (Petroleum/MBMG)		\$5,400,000			\$5,400,000		
2009	60th	HB4			Natural Resource (Petroleum, MBMG)	\$5,200,000				\$5,200,000		
2009	60th	HB4			Classroom/Lab Upgrades	\$250,000				\$250,000		
					Classroom/Lab Upgrade reallocated to COT Project	(\$250,000)				(\$250,000)		
2011	61st	HB5			Mining & Geology HVAC Upgrade - reappropriate	(\$530,000)				(\$530,000)		
					Adjust M&G HVAC reappropriation	\$430,000				\$430,000		
2011	61st	HB5			Health Sci ADA Restrooms & Elevator - reappropriate	(\$1,930,000)				(\$1,930,000)		
2011	61st	HB5			Main Hall Structure Evaluation - reappropriate	(\$40,000)				(\$40,000)		
2007	59th	HB5			Geothermal Project - reappropriate 6/23/10 memo		(\$72,744)			(\$72,744)		
					Total	\$12,130,000	\$5,327,256	\$0	\$0	\$17,457,256		
2011	61st	HB5	MTUM	29-06-01	Health Sci ADA Restrooms & Elevator - (reappropriate2009 allocation for Petroleum, Bureau of Mines & Geology Bldg)	\$1,930,000				\$1,930,000		
2011	61st	HB5			* Code Compliance/Deferred Maintenance	\$312,480				\$312,480		
2011	61st	HB5			* Energy Cons Imp (Revolving Loan - DEQ)				\$130,000	\$130,000		
2011	61st	HB5			* Energy Cons Imp (Def Maint)	\$530,000				\$530,000		
2011	61st	HB5			* General Spending Authority (\$75,000 and \$326,800)		\$401,800			\$401,800		
					Total	\$2,772,480	\$401,800	\$0	\$130,000	\$3,304,280		
2011	61st	HB5	MTUM		Main Hall Structure Evaluation - (reappropriate 2009 allocation for Petroleum, Bureau of Mines & Geology Bldg)	\$40,000				\$40,000		
2007	59th	HB5	MTUM	25-06-04	Mining & Geology Bldg Mechanical Systems	\$915,400				\$915,400		
2011	61st	HB5			Mining & Geology HVAC Upgrade - (Reappropriate 2009 allocation for Petroleum, Bureau of Mines & Geology Building)	\$530,000				\$530,000		
					Adjuste PET (Natural Resources) Reappropriation	(\$430,000)				(\$430,000)		
2011	61st	HB5			* Energy Conservation Improvements (Deferred Maintenance)	\$593,909				\$593,909		
2011	61st	HB5			* Energy Cons Imp (Revolving Loan-DEQ)				\$250,000	\$250,000		
2011	61st	HB5			* General Spending Authority		\$40,000			\$40,000		
					Statewide Fire Alarm Funding (A&E)				\$70,000	\$70,000		
					Statewide Asbestos Funding (A&E)				\$250,000	\$250,000		
					Total	\$1,609,309	\$40,000	\$0	\$570,000	\$2,219,309		

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2007	59th	HB5	MTUM	25-06-01-01	Geothermal Project - (reappropriate from 2007 NRB Authority - 6/23/10 mem)		\$72,744			\$72,744		
2009	60th	HB4	HC	21-07-02-01	College of Technology Expansion - Supplemental	\$4,500,000	\$135,000			\$4,635,000		
2011	61st	HB5			Project Completion	\$850,000				\$850,000		
					Total	\$5,350,000	\$135,000	\$0	\$0	\$5,485,000		

**LEGISLATIVE AUTHORITY STATUS REPORT
UNIVERSITY OF MONTANA**

**CLASSROOM UPGRADES
ENERGY CONSERVATION
CODE DEFERRED MAINTANANCE**

Yr	Leg	HB#	Unit	Project #	LRBP Funding	Authority Only	Other Agencies	Total	Status	Comments
2003	57th	HB5	UM		Code Compliance/Deferred Maintenance (05007-BI084)	\$275,000		\$275,000		
			HC	22-07-01	Upgrade Fire Door Operations Helena	(\$22,153)		(\$22,153)	Complete	
			UMW	22-04-01	Fire Alarm Systems	(\$26,000)		(\$26,000)	Complete	
			MTUM	22-06-01	Code Issues in Tunnel	(\$39,698)		(\$39,698)	Complete	
			UMM	22-01-01	Modify Fine Arts Stairwell	(\$36,014)		(\$36,014)	Complete	
			UMM	99-01-04	Boiler Controls	(\$76,000)		(\$76,000)	Complete	
			UMW	21-04-01	Primary Power System	(\$28,000)		(\$28,000)	Complete	
			HC	21-07-02-01	Helena Expansion	(\$7,847)		(\$7,847)	Complete	
			UMM	29-01-05-05	NTL Science Annex Energy Upgrade	(\$38,092)		(\$38,092)	Complete	
					Total	\$1,196	\$0	\$1,196		
2009	60th	HB4	UM		ADA/Code Compliance/Deferred Maintenance (05007-BI804)	\$1,800,000		\$1,800,000		
			UMM	27-01-09	Field Research Station (Bio Lab) Boiler Replacement	(\$42,615)		(\$42,615)	Complete	
			UMM	26-01-05	Natural Sciences Windows (supplemental)	(\$34,264)		(\$34,264)	Complete	
			UMM	27-01-08	Fire Alarm Monitoring Station Replacement Bldg 32	(\$17,827)		(\$17,827)	Complete	
			UMM	23-01-07	Air Compressor - Skaggs Addition	(\$20,400)		(\$20,400)	Complete	
			UMM	28-01-02	Schreiber ADA Modifications	(\$13,435)		(\$13,435)	Complete	
			UMM	28-01-03	Music Fire Alarm	(\$82,351)		(\$82,351)	Complete	
			UMM	20-01-05-01	Law School Cooling Repairs/PARTV Groundwater Cooling	(\$282,885)		(\$282,885)	Complete	
			UMM	27-01-07	Library Chillers & Cooling Tower R&R	(\$199,401)		(\$199,401)	Complete	
			UMM	25-01-04-01	West Cell Block - Ft Msla	(\$396,572)		(\$396,572)	Complete	
			UMM	25-01-04	Clapp 3rd Floor Asbestos/Relocation/Fire Alarm	(\$28,290)		(\$28,290)	Complete	
			UMM	23-01-06-01	Health Science HVAC - Final Phase	(\$25,977)		(\$25,977)	Complete	
			UMW	27-04-02	Block Hall HVAC & Energy	(\$21,363)		(\$21,363)	Complete	
			UMM	29-01-01	Backflow Devices - Service Entry	(\$28,844)		(\$28,844)	Complete	
			UMM	21-01-01	Chemistry Steam Flash Recovery	(\$11,445)		(\$11,445)	Complete	
			UMW	28-04-01	IT Woods Classroom Renovation	(\$78,638)		(\$78,638)	Complete	
			UMM	25-01-03	Main Hall Roof/Masonry	(\$494,426)		(\$494,426)	Complete	
			UMM	29-01-05-05	NTL Science Annex Energy Upgrade	(\$20,669)		(\$20,669)	Complete	
			UMM	2014-01-01	Fine Arts Deferred Maintenance	(\$598)		(\$598)		
					Total	\$0	\$0	\$0		
2011	61st	HB5	UM		Code Compliance/Deferred Maintenance (05007-BI901)	\$1,800,000		\$1,800,000		
			UMM	2010-01-01	Imprv LA Bldg Restroom Access	(\$87,385)		(\$87,385)	Complete	
			HC	2010-07-01	Replace Building D Boiler	(\$68,316)		(\$68,316)	Complete	
			UMM	25-01-03	Campus Roof Repairs/Rpics	(\$144,083)		(\$144,083)	Complete	
			UMW	28-04-01	Renovate I.T. Woods Classrooms	(\$126,945)		(\$126,945)	Complete	
			HC	28-07-01	Improve Helena Airport Campus	(\$56,774)		(\$56,774)		
			HC	28-07-01-01	HCOT Donaldson Energy Upgrade	(\$3,526)		(\$3,526)		
			UMM	29-01-01	Science Entry Backflow Devices	(\$224,686)		(\$224,686)	Complete	
			UMM	29-01-06	Campus Lighting Enrgy Impvmts	(\$80,739)		(\$80,739)	Complete	
			MTUM	29-06-01	Reno Health Sciences Building	(\$312,480)		(\$312,480)		
			UMM	26-01-01	Education Bldg Addition	(\$56,955)		(\$56,955)	Complete	
			UMM	27-01-07	Mansfield Library Cooling Upgr	(\$102,258)		(\$102,258)		
			UMM	29-01-06-01	UM Fire Alarm Improvements	(\$73,548)		(\$73,548)	Complete	
			UMM	29-01-08-04	Art Annex HVAC Upgrade	(\$187,044)		(\$187,044)	Complete	
			UMM	2010-01-06	Partv Audio Console	(\$22,811)		(\$22,811)	Complete	
			UMM	2011-01-07	KILN Roof	(\$26,998)		(\$26,998)	Complete	
			UMM	2010-01-01-01	Music Building ADA Restrooms	(\$54,041)		(\$54,041)	Complete	
			UMW	29-04-04-04	Metals Building Energy Upgrades	(\$58,290)		(\$58,290)		
			UMM	29-01-05-05	NTL Science Annex Energy Upgrd	(\$34,450)		(\$34,450)	Complete	

**LEGISLATIVE AUTHORITY STATUS REPORT
UNIVERSITY OF MONTANA**

May 2014

**CLASSROOM UPGRADES
ENERGY CONSERVATION
CODE DEFERRED MAINTANANCE**

Yr	Leg	HB#	Unit	Project #		LRBP Funding	Authority Only	Other Agencies	Total	Status	Comments
			UMW	2011-04-01	Biomass Boiler Repairs	(\$7,000)			(\$7,000)		
			UMM	2013-01-01	Evaluate Clapp Cooling System	(\$5,400)			(\$5,400)		
			UMW	2014-04-01	Misc Deferred Maintenance	(\$25,025)			(\$25,025)		
			UMM	2014-01-01	Fine Arts Deferred Maintenance	(\$41,246)			(\$41,246)		
					Total	\$0	\$0	\$0	\$0		
2007	59th	HB5	UM		Classroom/Lab Upgrades (05007-BI515)	\$497,500			\$497,500		
			MTUM	24-06-02	Chem Bldg Noise Remediation	(\$15,951)			(\$15,951)	Complete	
			MTUM	26-04-01	Renovate Main Hall	(\$67,312)			(\$67,312)	Complete	
			HC	21-07-02-01	Expand UM Helena COT	(\$129,311)			(\$129,311)	Complete	
			HC	21-07-02-02	Airport Campus Expan UM Helena	(\$26,189)			(\$26,189)	Complete	
			UMM	25-01-10	Math Building Elevator Addtn	(\$10,000)			(\$10,000)	Complete	
			MTUM	26-06-01	Classroom Equipment	(\$55,002)			(\$55,002)	Complete	
			MTUM	26-06-02	Improve ELC Lecture Hall	(\$169,848)			(\$169,848)	Complete	
			UMW	25-04-03	WMCUM 05 Earthquake Damage	(\$19,741)			(\$19,741)	Complete	
			UMM	2014-01-01	Fine Arts Deferred Maintenance (Flooring & Stairs)	(\$4,146)			(\$4,146)		
					Total	(\$0)	\$0	\$0	(\$0)		
2009	60th	HB4	UM		Classroom/Lab Upgrades (05007-BI815)	\$1,000,000			\$1,000,000		
			MTUM	25-07-02	System Improvements Highlands College	(\$34,500)			(\$34,500)	Complete	
			UMM	27-01-06	Upgrade PARTV Lighting & Sound	(\$623,721)			(\$623,721)	Complete	
			UMW	28-04-01	Renovate IT Woods Classrooms	(\$100,000)			(\$100,000)	Complete	
			MTUM	27-07-02	System Improvements Highlands College	(\$250,000)			(\$250,000)	Complete	
					Total	(\$8,221)	\$0	\$0	(\$8,221)		
2011	61st	HB5	UM		Energy Conservation/Deferred Maint (BW906)	\$6,150,000			\$6,150,000		
			MTUM	25-06-04	Mining Geology Bld HVAC Upgr	(\$348,071)			(\$348,071)		
			MTUM	26-06-02	Improve ELC Lecture Hall	(\$94,480)			(\$94,480)	Complete	
			UMW	28-04-01	Renovate I.T. Woods Classroom	(\$30,785)			(\$30,785)	Complete	
			HC	28-07-01	Improve Helena Airport Campus	(\$602,926)			(\$602,926)		
			UMM	29-01-05-01	Anderson Hall Energy Upgrade	(\$29,826)			(\$29,826)	Complete	
			UMM	29-01-05-04	Education Bld Energy Upgrade	(\$107,000)			(\$107,000)	Complete	
			UMM	29-01-08	UM Campus Energy Improves II	(\$13)			(\$13)	Complete	
			UMM	29-01-08-01	Music Building Energy Upgrade	(\$511,029)			(\$511,029)	Complete	
			UMM	29-01-08-02	Fine Arts Energy Upgrade	(\$876,810)			(\$876,810)	Complete	
			UMW	29-04-04	UMW Energy Improvements	(\$30,000)			(\$30,000)		
			MTUM	29-06-01	Reno Health Sciences Building	(\$400,000)			(\$400,000)		
			MTUM	29-06-02	Campus Electrical Improves	(\$40,931)			(\$40,931)	Complete	
			UMW	29-04-04-02	Library Energy Upgrade	(\$213,867)			(\$213,867)	Complete	
			UMM	29-01-06	Campus Lighting Enrgy Impvmts	(\$120,000)			(\$120,000)		
			UMW	2011-04-01	Biomass Boiler Repairs	(\$129,700)			(\$129,700)		
			UMM	2011-07-01	Missoula COT BLD D Cooling Upg	(\$75,180)			(\$75,180)	Complete	
			UMM	28-04-01-01	Replace I.T. Woods Mechanical	(\$191,569)			(\$191,569)	Complete	
			HC	28-07-01-01	HCOT Donaldson Energy Upgrade	(\$231,474)			(\$231,474)		
			HC	28-07-01-02	Reroof HCOT Airport Building	(\$88,100)			(\$88,100)	Complete	
			UMM	29-01-05-03	Skaggs Energy Upgrade	(\$258,000)			(\$258,000)		
			UMM	29-01-05-05	NTL Science Annex Energy Upgrd	(\$99,800)			(\$99,800)	Complete	
			UMM	29-01-06-02	Lighting Improvements Ph II	\$0			\$0	Complete	
			UMM	29-01-06-03	CLEI Ph 3 Main&Corbin Brantly	\$0			\$0	Complete	
			UMM	29-01-06-04	Mssla COT Lighting Improvement	(\$253)			(\$253)	Complete	
			UMM	29-01-08-03	Honors College Energy Upgrade	(\$732)			(\$732)	Complete	

**LEGISLATIVE AUTHORITY STATUS REPORT
UNIVERSITY OF MONTANA**

May 2014

**CLASSROOM UPGRADES
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			UMM	29-01-08-05	Domestic Hot Water Upgrades	(\$84,000)			(\$84,000)		
			UMW	29-04-04-05	Replace Block Hall Windows	(\$172,066)			(\$172,066)	Complete	
			UMW	29-04-04-04	Metals Building Energy Upgrades	(\$173,119)			(\$173,119)		
			MTUM	2012-06-02	Retro Commission ELC	(\$50,000)			(\$50,000)		
			UMM	2013-01-03	Replace Boiler Plant Economizers	(\$190,000)			(\$190,000)		
			MTUM	2014-06-01	Upg Chem Lab Ventilation	(\$120,000)			(\$120,000)		
			UMM	29-01-05-09	Skaggs HVAC Repairs	(\$50,000)			(\$50,000)		
			UMM	29-01-08-06	Dennison Theatre Lighting	(\$80,000)			(\$80,000)		
			UMM	29-01-08-07	Music Recital Hall Lighting	(\$90,000)			(\$90,000)		
			UMM	2014-01-02	Retro-Commission Science Bldgs	(\$240,000)			(\$240,000)		
			UMM	2014-01-03	Retro-Commission Chemistry	(\$20,000)			(\$20,000)		
Total						\$400,269	\$0	\$0	\$400,269		
2011	61st	HB5	UM	Code/Deferred Maint - Authority Only (7100-BV902)			\$500,000		\$500,000		
			UMM	29-01-06-01	Fire Alarm Improvements		(\$100,000)		(\$100,000)	Complete	
			UMM	29-01-08-04	Art Annex HVAC Upgrade		(\$32,000)		(\$32,000)	Complete	
Total						\$0	\$368,000	\$0	\$368,000		
2011	61st	HB5	UM	Energy Conservation Improvements (BV905)			\$2,250,000		\$2,250,000		
			UMM	29-01-05-02	Bioresearch Energy Upgrade		(\$7,600)		(\$7,600)		
			UMM	2013-01-03	Heating Plant Economizers (Auxiliary)		(\$60,000)		(\$60,000)		
			UMM	13-115	Smart Building Imitative		(\$100,000)		(\$100,000)		
Total						\$0	\$2,082,400	\$0	\$2,082,400		
2011	61st	HB5	UM	Energy Conservation Improv ARRA (Revolving Loan - DEQ)				\$6,278,298	\$6,278,298		Total MUS \$10,784,679
			MTUM	25-06-04	Mining Geology Bldg HVAC Upgrd			(400,000)	(\$400,000)	Complete	
			MTUM	26-06-02	MT Tech - Improve Lecture Hall			(50,250)	(\$50,250)	Complete	
			UMW	28-04-01-01	Replace IT Woods Mech.			(41,025)	(\$41,025)	Complete	
			HC	28-07-01	Improve Helena Airport Campus			(365,000)	(\$365,000)	Complete	
			HC	28-07-01-01	HCOT Donaldson Upgrade			(400,000)	(\$400,000)	Complete	
			UMM	29-01-05	UM Campus Improvements			(80,714)	(\$80,714)	Complete	
			UMM	29-01-05-01	Anderson Hall Energy Upgrade			(59,252)	(\$59,252)	Complete	
			UMM	29-01-05-02	Bioresearch Energy Upgrade			(219,834)	(\$219,834)	Complete	
			UMM	29-01-05-03	Skaggs Energy Upgrade			(1,278,430)	(\$1,278,430)	Complete	
			UMM	29-01-05-04	Education Bldg. Energy Upgrade			(208,930)	(\$208,930)	Complete	
			UMM	29-01-05-05	Ntl. Science Annex Energy Upgrade			(8,400)	(\$8,400)	Complete	
			UMM	29-01-05-06	Facality Bldg Lighting Upgrade			(97,268)	(\$97,268)	Complete	
			UMM	29-01-05-07	Upgrd Electronics Heating System			(145,413)	(\$145,413)	Complete	
			UMM	29-01-06	Campus Lighting Energy Imprv			(134,234)	(\$134,234)	Complete	
			UMM	29-01-06-02	Lighting Improvements PH II			(275,778)	(\$275,778)	Complete	
			UMM	29-01-06-03	CLEI PH 3 Main & Corbin Brantly			(260,579)	(\$260,579)	Complete	
			UMM	29-01-06-04	Mssla COT Lighting Improvement			(57,646)	(\$57,646)	Complete	
			UMM	29-01-07	UM-Campus Steam Traps			(152,997)	(\$152,997)	Complete	
			UMM	29-01-08-01	Music Building Energy Upgrade			(300,000)	(\$300,000)	Complete	
			UMM	29-01-08-02	Fine Arts Energy Upgrade			(243,000)	(\$243,000)	Complete	
			UMM	29-01-08-03	Honors College Energy Upgrade			(10,730)	(\$10,730)	Complete	
			UMM	29-01-08-05	Domestic Hot Water Upgrade			(225,000)	(\$225,000)	Complete	
			UMW	29-04-03	UMW Campus Lighting Improvemnt			(127,570)	(\$127,570)	Complete	
			UMW	29-04-04-01	Student Union Energy Upgrade			(117,821)	(\$117,821)	Complete	
			UMW	29-04-04-02	Library Energy Upgrade			(112,777)	(\$112,777)	Complete	
			UMW	29-04-04-04	Metal Bldg Energy Upgrade			(53,957)	(\$53,957)	Complete	

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UNIVERSITY OF MONTANA**

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Yr	Leg	HB#	Unit	Project #		LRBP Funding	Authority Only	Other Agencies	Total	Status	Comments
			UMW	29-04-04-05	Replace Block Hall Windows			(37,500)	(\$37,500)	Complete	
			MTUM	29-06-01	Campus Lighting Energy Improv			(130,890)	(\$130,890)	Complete	
			MTUM	29-06-02	Campus Electrical Improvements			(170,000)	(\$170,000)	Complete	
			MTUM	2010-06-01	Renovate & Expand Hper Bldg.			(150,000)	(\$150,000)	Complete	
			MTUM	2011-06-01	Insulate Mechancial System			(296,999)	(\$296,999)	Complete	
			UMM	2011-07-01	Missoula COT Bldg D Cool Upgd			(41,304)	(\$41,304)	Complete	
			MTUM	2012-06-02	Retro Comm Elect & Chemistry			(25,000)	(\$25,000)	Complete	
Total						\$0	\$0	\$0	\$0		
2013	62nd	HB5	MUS		Install Fire Protection - MUS (05007-BI110 & 71100-BV110)	\$530,000	\$260,000		\$790,000		
			UMW	29-04-04-04	Metals Building Energy Upgrade	(\$10,000)			(\$10,000)		
			UMM	29-01-06-05	Replace Liberal Arts Fire Alarm	(\$81,446)			(\$81,446)	Complete	
			UMM	29-01-06	Campus Lighting Energy Impvmts	(\$5,000)			(\$5,000)		
			UMM	29-01-06-06	Replace Health Science Fire Alarm	(\$97,500)			(\$97,500)		
			UMM	29-01-06-07	Replace Social Science Fire Alarm	(\$127,500)			(\$127,500)		
			UMW	2013-04-02	Replace IT Woods Fire Alarm	(\$15,000)			(\$15,000)		
Total						\$193,554	\$260,000	\$0	\$453,554		