

**FY15 BUDGET PRESENTATION:  
Instruction and Advising  
Board of Regents Meeting  
September 2014**

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# Instruction

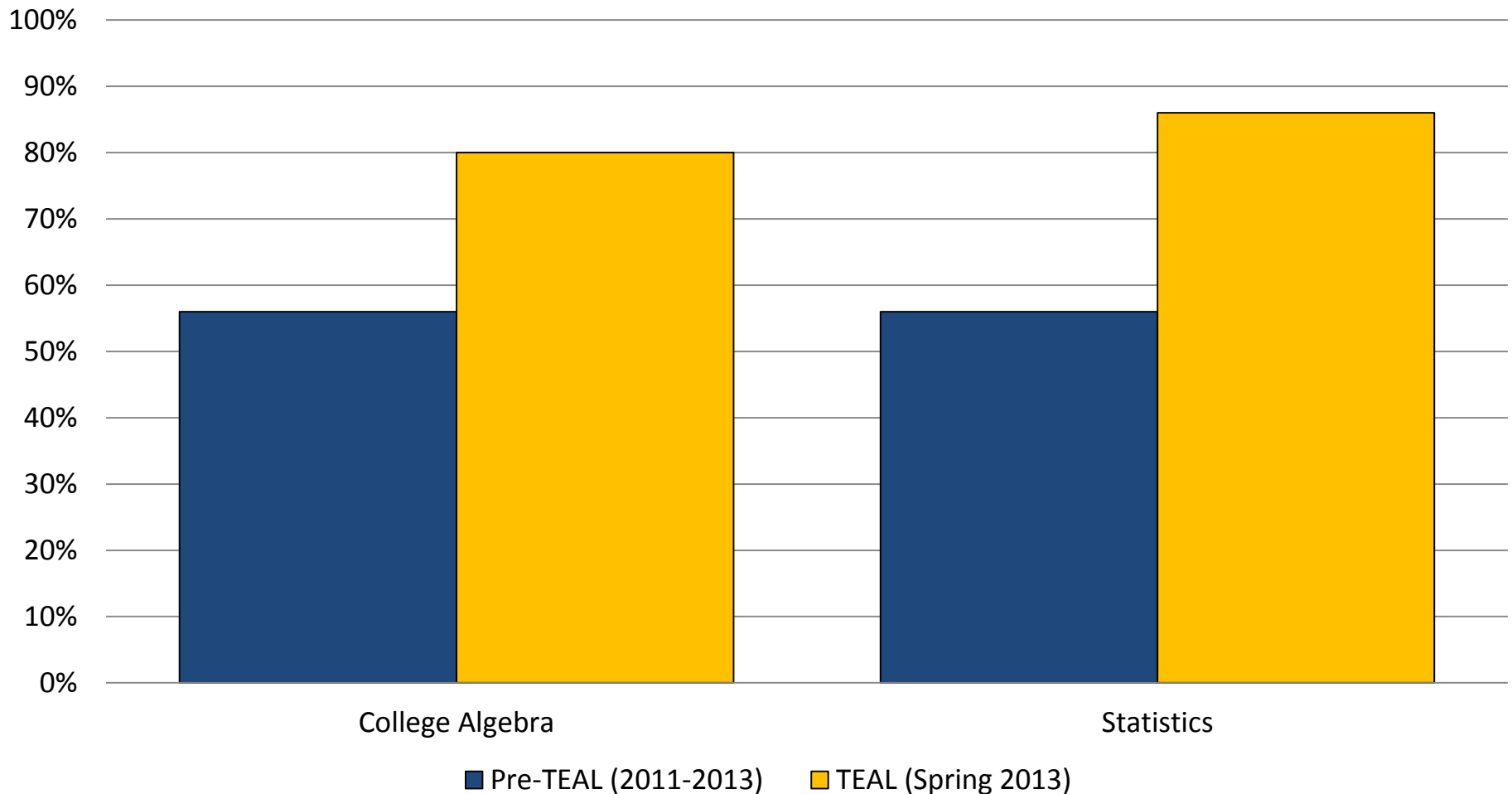


# Technology-Enhanced Active Learning (TEAL) Classrooms



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## Percent Passing Grades Before and After TEAL Redesign



# **FY14 Performance Funding (\$2.3M)**

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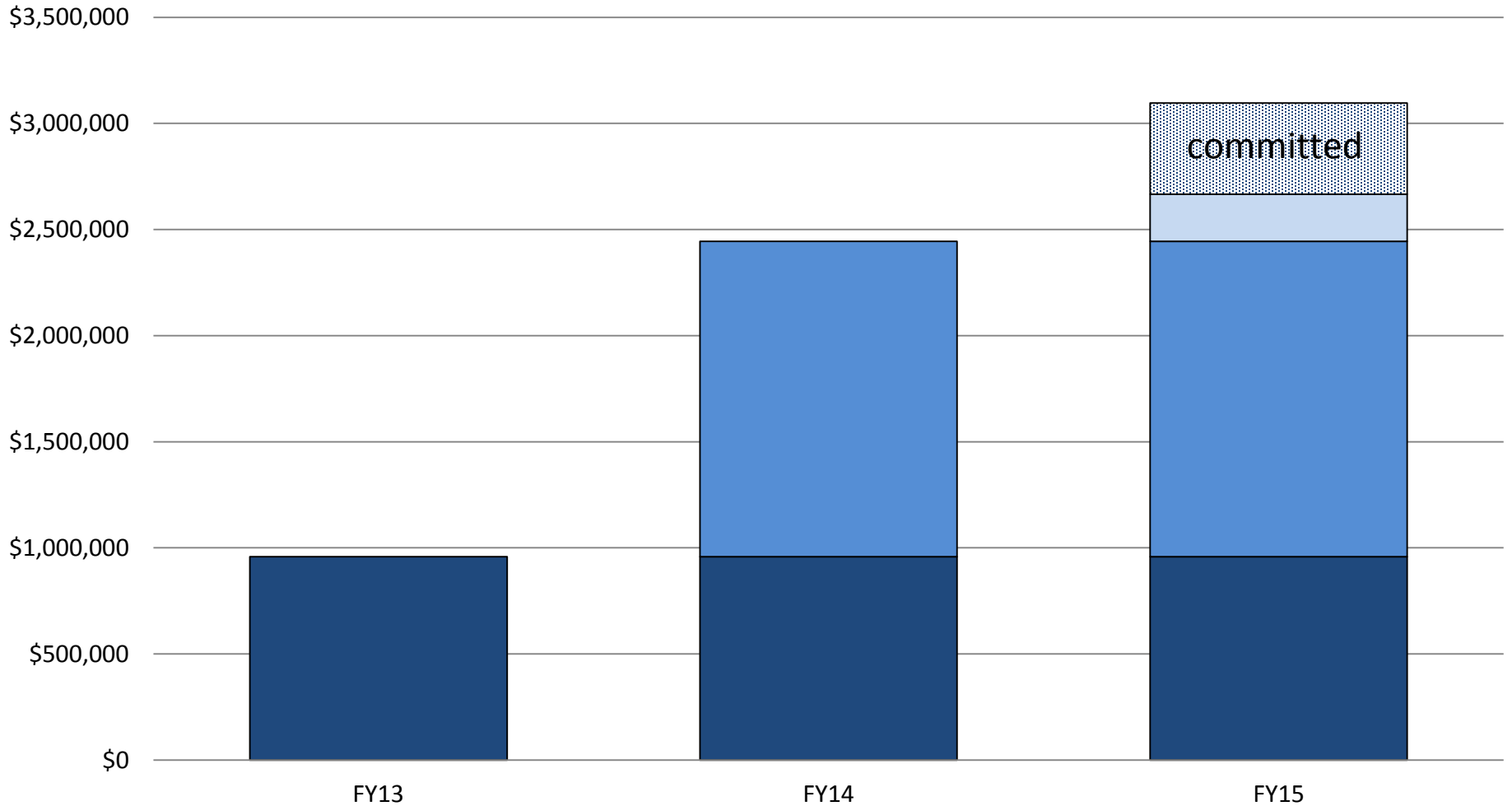
## **Re-investment in retention and graduation initiatives**

### Request for Proposals:

1. Gateway and barrier course enhancements
2. Increase frequency of offerings to accelerate time to degree
3. Reward and incentivize successful departments

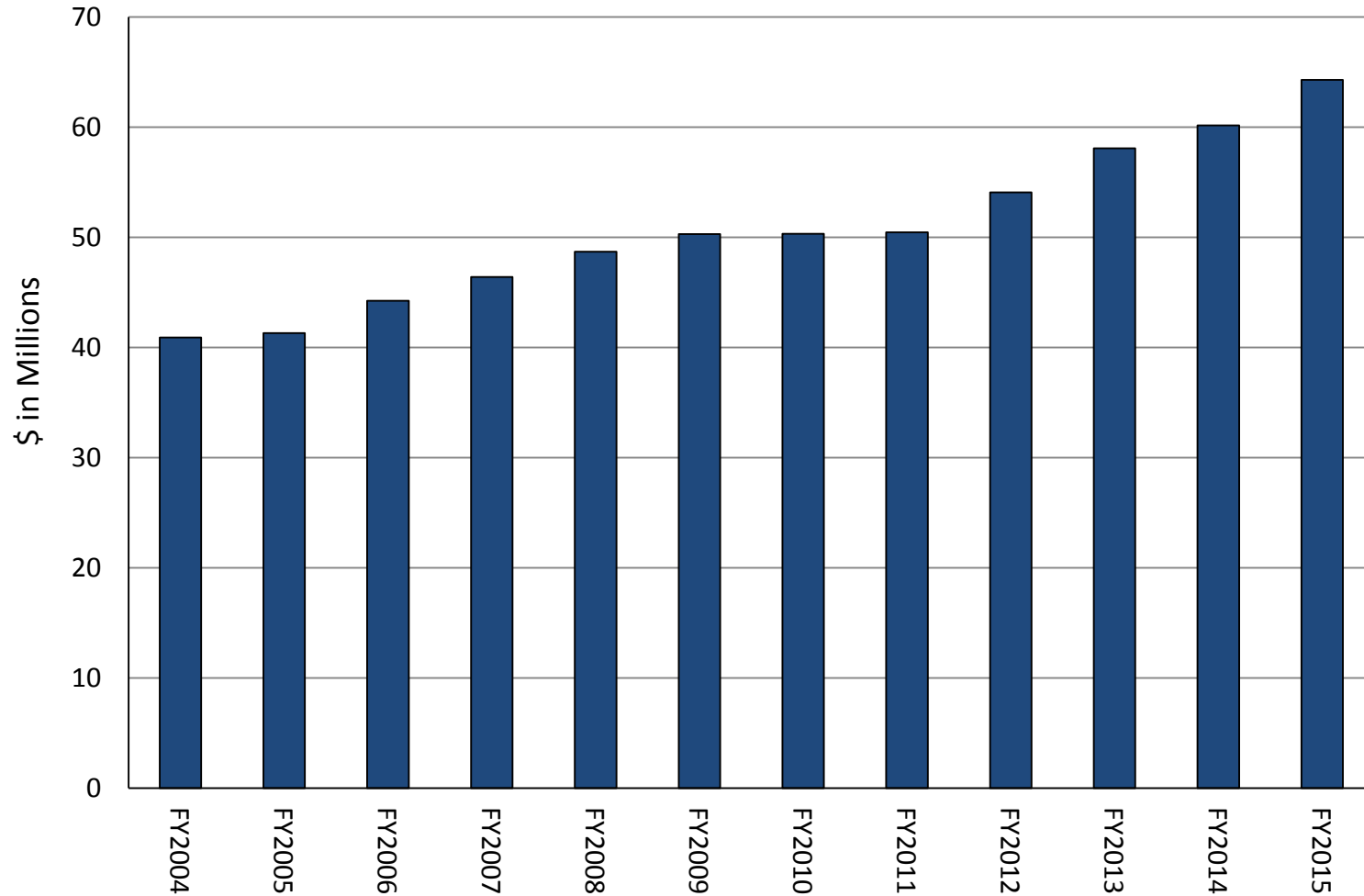
# New Faculty

## New Faculty Lines

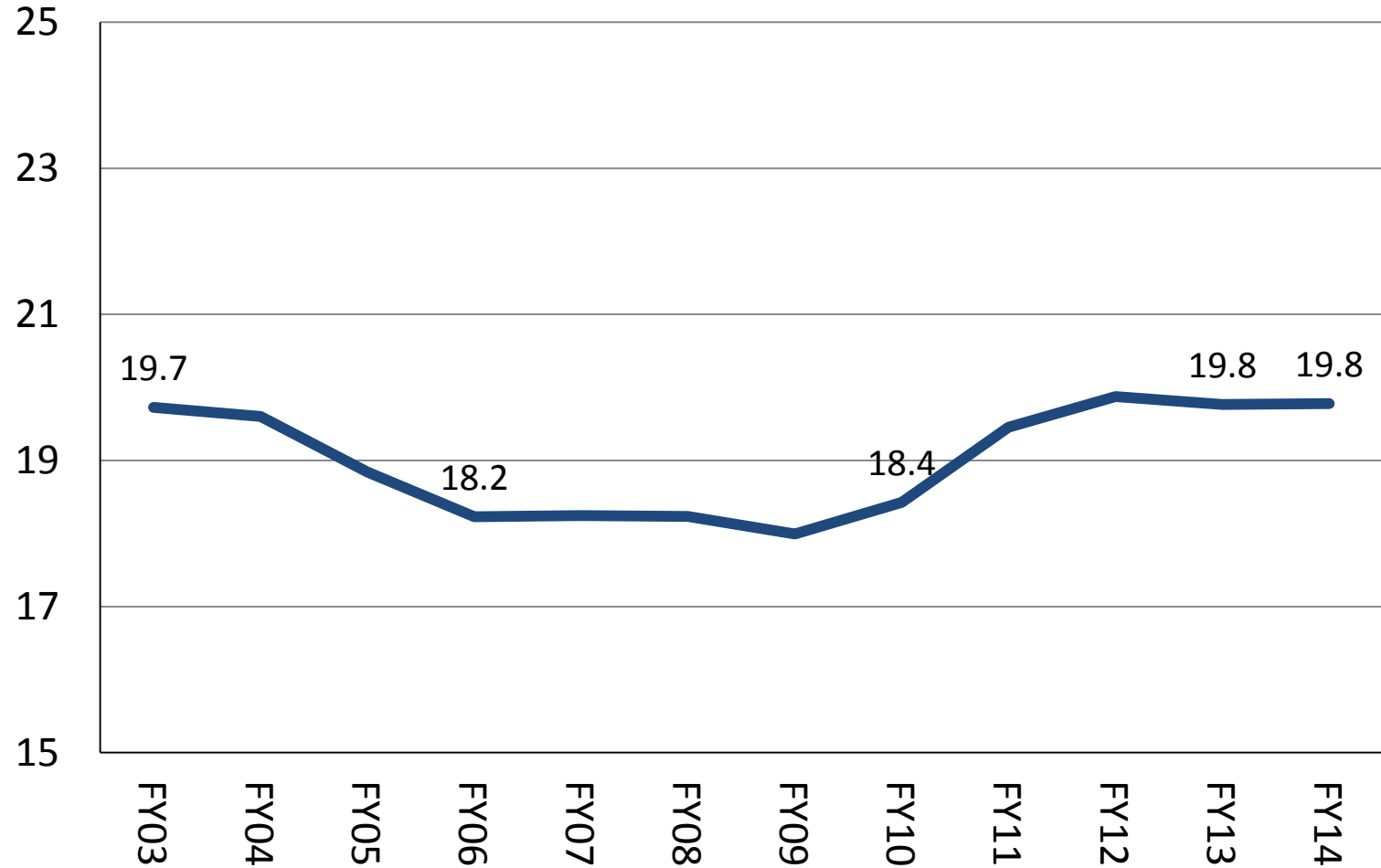


# Investments in Faculty

## General Fund Investment in Instructional Personnel



# Student: Faculty Ratio





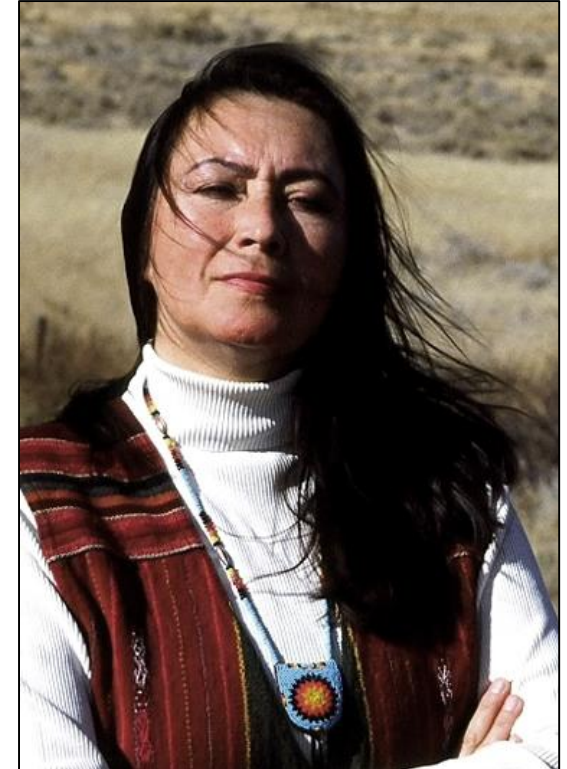
# American Indian/Alaska Native Faculty Hires



**Vanessa Simmonds**  
Health and Human  
Development

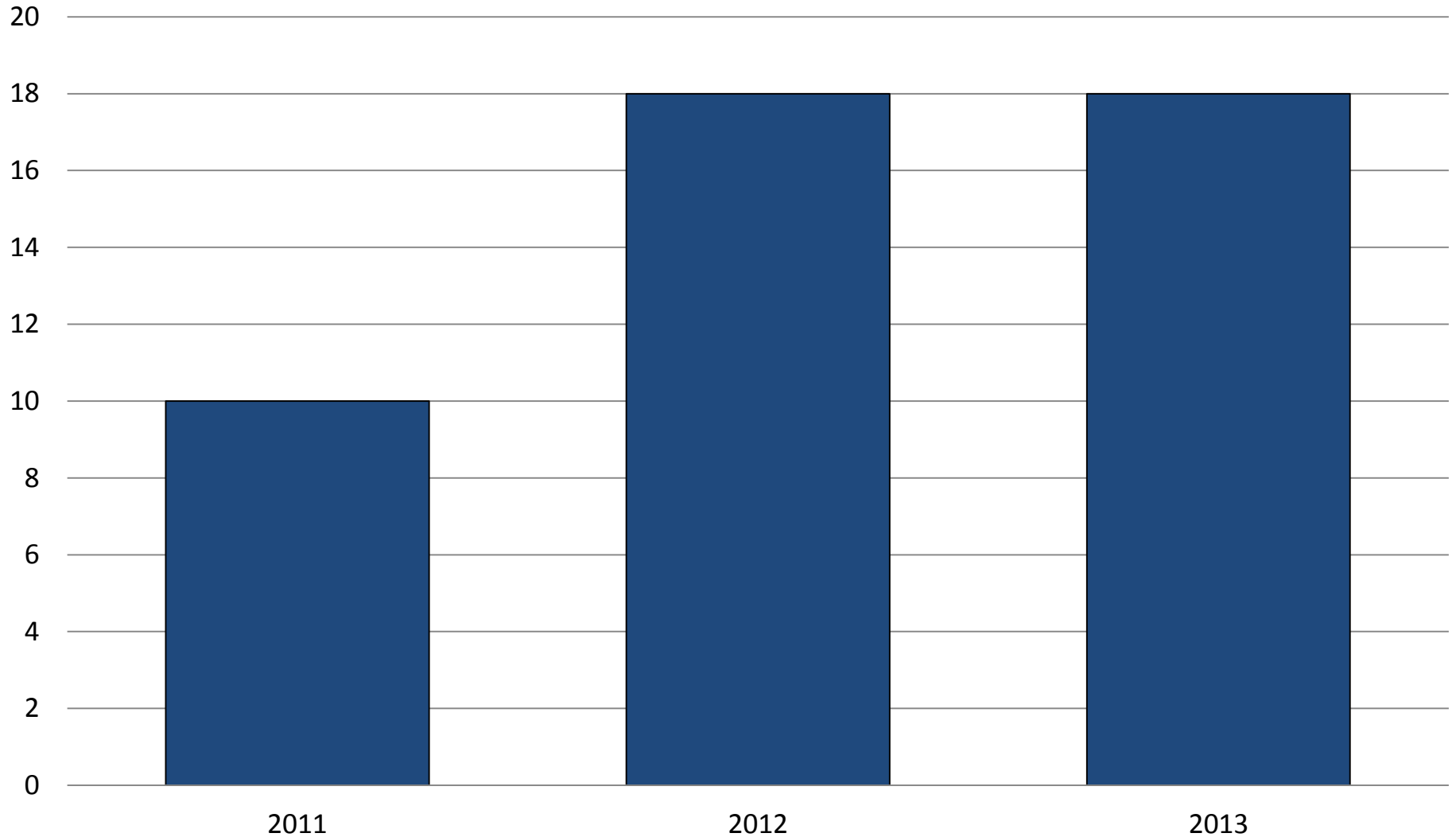


**Sweeney Windchief**  
Education



**Gail Small**  
Native American Studies

# American Indian/Alaska Native Faculty Headcount





# New Faculty

2013-14



2014-15



# Student Advising



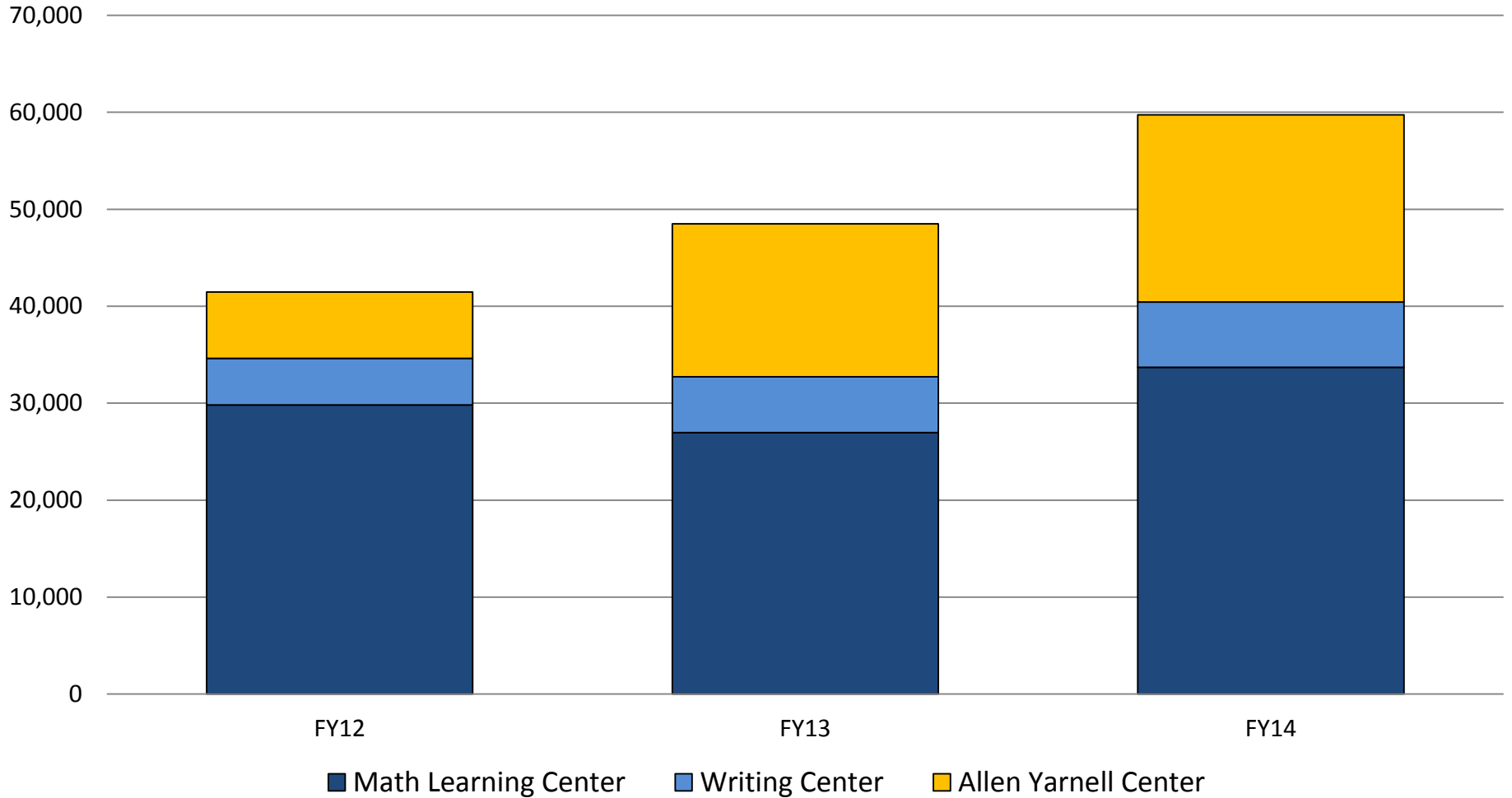
# Student Advising

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# Academic Advising: Tutoring

## Tutoring Hours/Contacts





# **Student Advising: The Allen Yarnell Center for Student Success**

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**AY14 Budget: \$1,460,708**

**AY15 Budget: \$1,461,464**

## **Academic, Retention and Success Advising**

38,000+ unique student interactions

19,308 hours of tutoring

1,937 success advising appointments

722 withdrawal appointments

Return-to-Learn opportunities

## **Career Advising**

1,247 career coaching appointments

1,512 student jobs posted

1,862 entry level jobs posted

802 internships posted

375+ employers recruiting on campus

## **Student Participation**

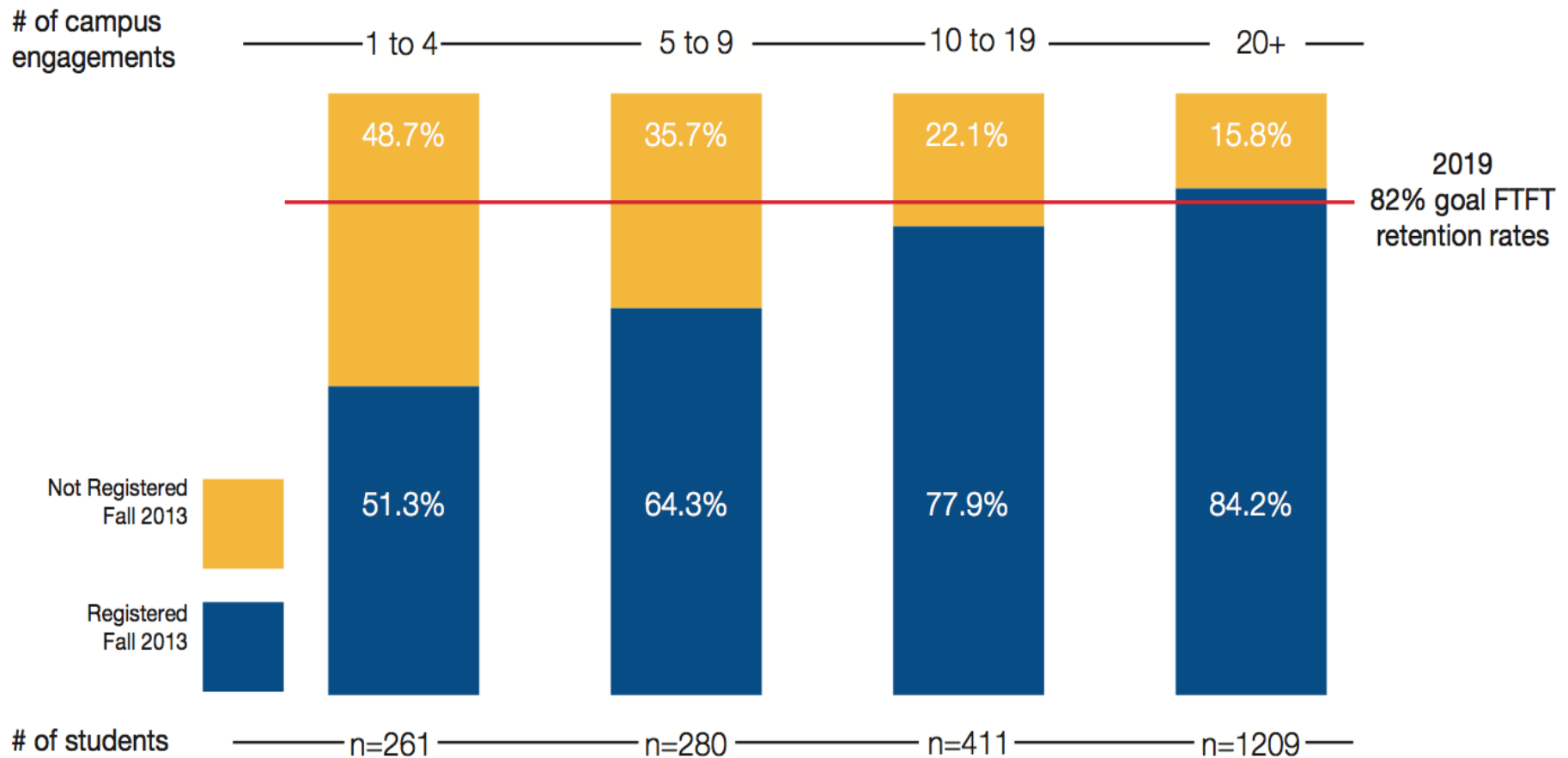
533 events held on campus

13,699 unique student participants

348,000+ student engagements (*ChampChange*)

# Retention & Success Advising: Student Engagement

2012-13 Retention Rates by Number of *ChampChange* Engagements





# Student Advising: Veterans Center



# Student Advising: Veterans Center

	<b>FY13</b>	<b>FY14</b>	<b>FY15 Budget</b>
Veterans Services	85,605	91,515	89,055
Veterans Success Initiative	-	36,538	271,557
<b>Grand Total</b>	<b>85,605</b>	<b>128,052</b>	<b>360,612</b>

# Student Advising: Financial Education



# Student Advising: Financial Education

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## Key Metrics AY2013-2014 (FY14)

**FY14 Total Budget    \$186,000**

**FY15 Total Budget    \$221,000**

322    intensive financial coaching appointments

671    financial coaching appointments for students who  
completed a university withdrawal

1,535    introductory financial literacy appointments

3,000+    incoming freshmen students and parents viewed the  
financial education video during summer orientation

2,800+    “Know your debt” letters sent to MSU students



# “Know Your Debt”



Clay Christian  
2500 Broadway Street  
Helena, MT 59620

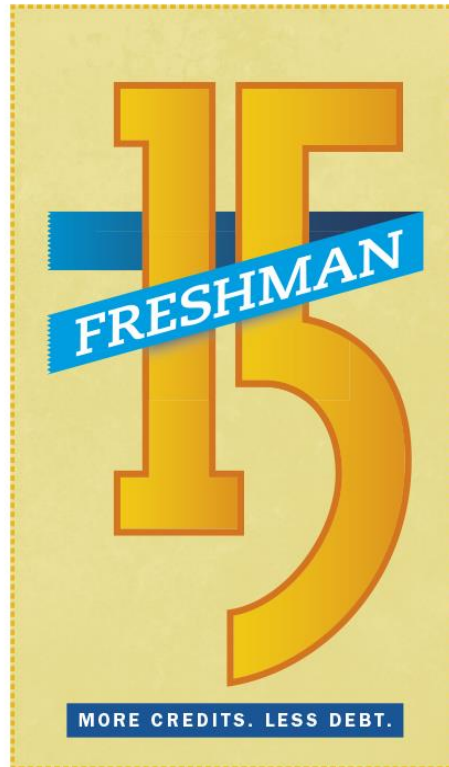
Dear Clay:

At MSU, we are serious about your education. We know higher education requires a real investment in time, energy, and financial resources, and we think you made a good choice by investing in yourself. However, we want to be sure the financial choices you make now do not negatively impact your future.

To that end, we want you to *know your debt* and be informed of important programs and options at MSU and Federal Student Loan terms and conditions:

- As of September 18, 2014, you have accepted \$18,000 in student loan debt at Montana State University.\*
- Current federal loans for undergraduate students have interest rates as high as 6.8%.
- In order to remain in good financial aid standing, you must pass 67% of your classes each semester to meet the Satisfactory Academic Progress requirements to continue receiving student loan financing.
- When you are in the repayment period of your loans, there are multiple repayment plans available for you. For example, The Public Service Loan Forgiveness plan allows borrowers who work full time at a qualifying public service organization to have their balance of their loans forgiven if they have made 120 on-time, full, scheduled monthly payments.
- For more information about your current loan amount please visit [www.NSLDS.ed.gov](http://www.NSLDS.ed.gov).
- At MSU, tuition doesn't cost a penny more after you've registered for 12 credits in a semester, please consider registering for more credits to graduate sooner! Check out [www.montana.edu/freshman15](http://www.montana.edu/freshman15) more more information.

## SAVE \$ ON TUITION



Enroll in  
**15+**  
credits

Pay for  
**12**  
credits

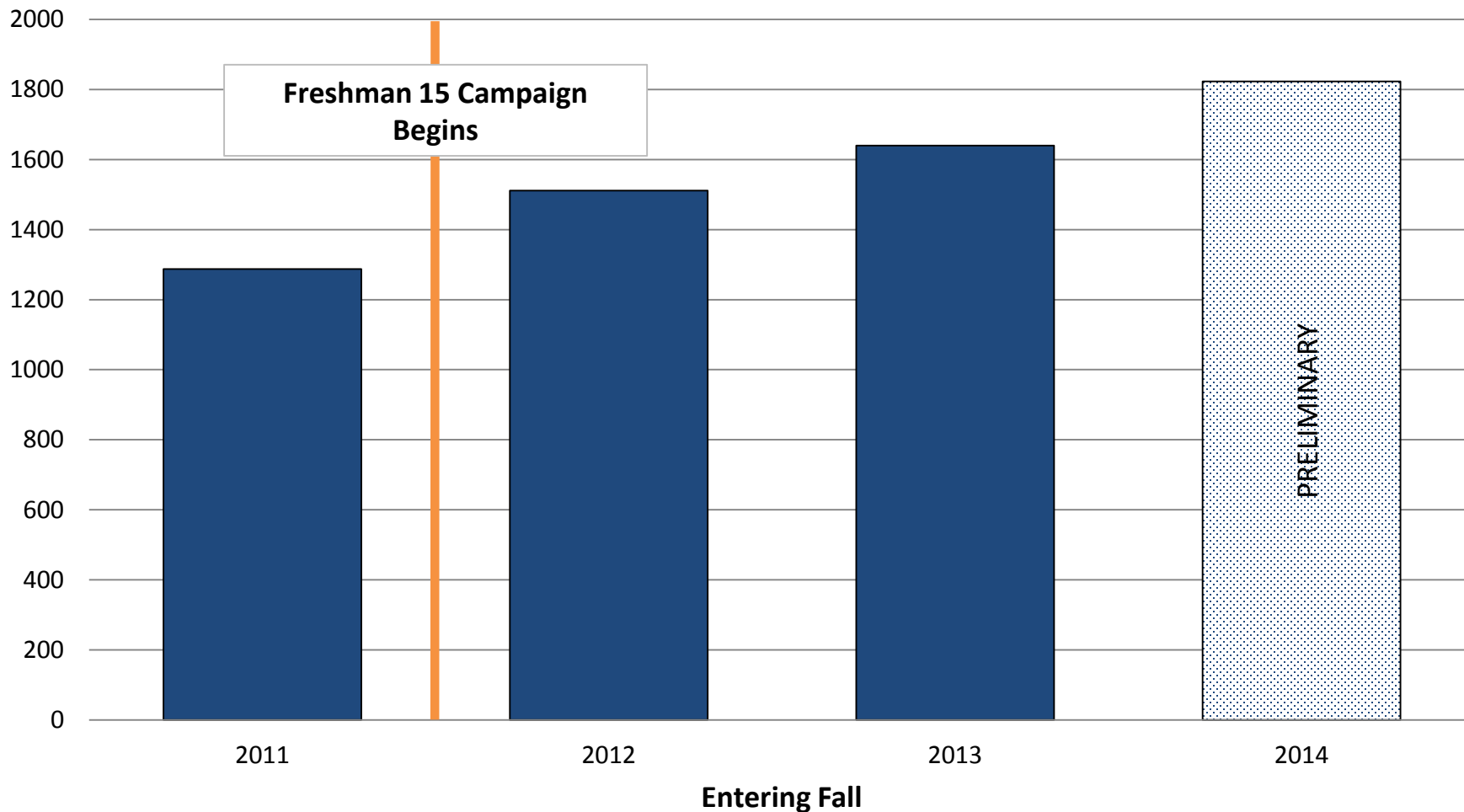
**Graduate  
on time.**

### Don't take on extra debt.


Start as a freshman to maximize your savings and get a head start on your career. But it's not just for freshmen. **Any** MSU undergraduate can receive the Freshman 15 advantage.

# Freshman 15

## Number of New First-Time Undergraduate Students Enrolling in 15 or More Credits



# Academic Advising: DegreeWorks



## DegreeWorks

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Back to MyInfo

FAQ

Help

Print

Exception Management

Template Management

Exit

Find

Student ID

Name

Degree

Major

Level

Classification

Attribute

Last Audit

Last Refresh

Worksheets

Format:

Include in-progress classes  
 Include preregistered classes

[Classes by Term](#)

History  (not frozen)  Save this audit with this new description and freeze status

### MSU Bozeman

**Student View** AB785112 as of 09/09/2014 at 10:28

Student	Christian, Clay	Level	Undergraduate - Semester
Confidential Record		Degree	Bachelor of Science
ID	-02098983	College	College of Engineering
Classification	Junior	Major	Mechanical Engineering
Advisor	Cruzado, Waded	Minor	
Overall GPA	3.530	More Info	Placement Data
Registration Holds		Academic Standing	Good Standing
Registration PIN		Student Phone	

**Degree in Bachelor of Science** Catalog Year: 2012-2014 Credits Required: 128  
GPA: 3.530 Credits Applied: 96

Unmet conditions for this set of requirements: 128 credits are required. You have completed 96, you need to complete at least 32 more credits.

<input type="checkbox"/> 42 Upper-Division Credits Required	Still Needed: 42 credits of upper-division courses are required. You have 11 credits in-progress or completed You must successfully complete these and at least 31 more upper-division credits.
<input checked="" type="checkbox"/> You are meeting the minimum MSU degree GPA of 2.0	
<input type="checkbox"/> CORE 2.0	Still Needed: See <a href="#">CORE 2.0</a> section
<input type="checkbox"/> Major Requirements	Still Needed: See <a href="#">Major in Mechanical Engineering</a> section
<input checked="" type="checkbox"/> Honors Requirements	

Check mark may not indicate requirements are complete. Refer to the Honors block below or speak with an Honors Advisor to review your progress toward completion.

**CORE 2.0** Catalog Year: 2012-2014  
GPA: 3.620

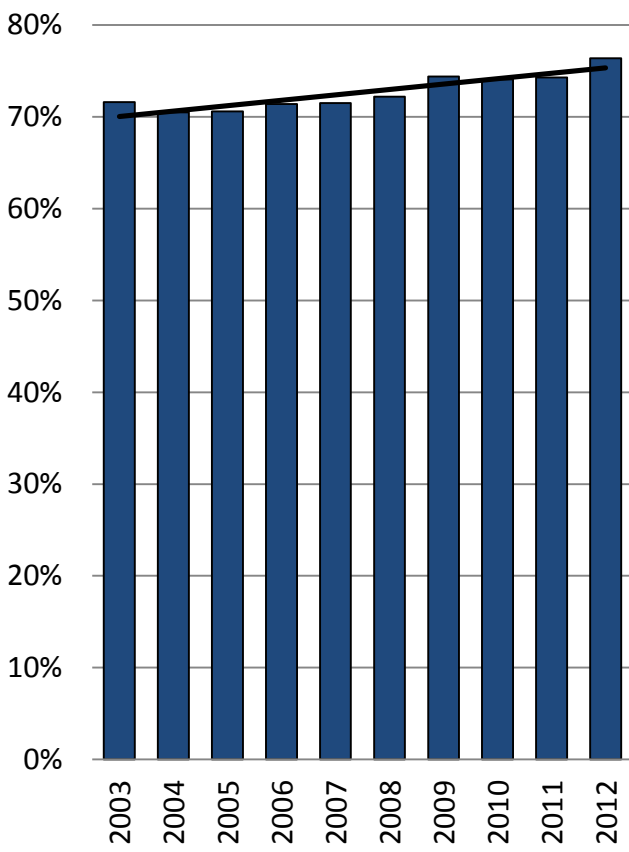
Check your Major Block for requirements that also fulfill CORE 2.0 requirements

Complete  
 Complete except for classes in-progress  
 Nearly complete - see advisor  
 Not Complete  
 Prerequisite Required  
 Any course number  
 Planned Course

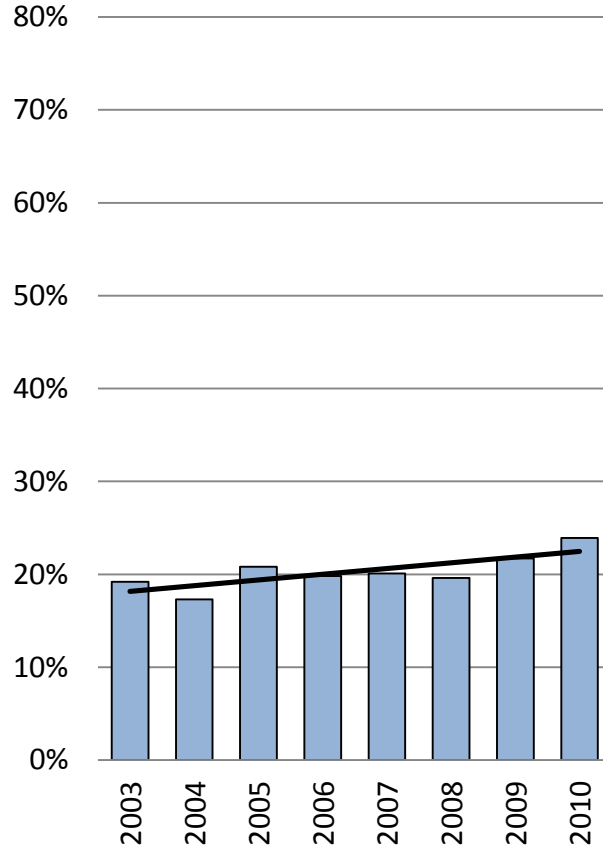


# Retention/Graduation Rates

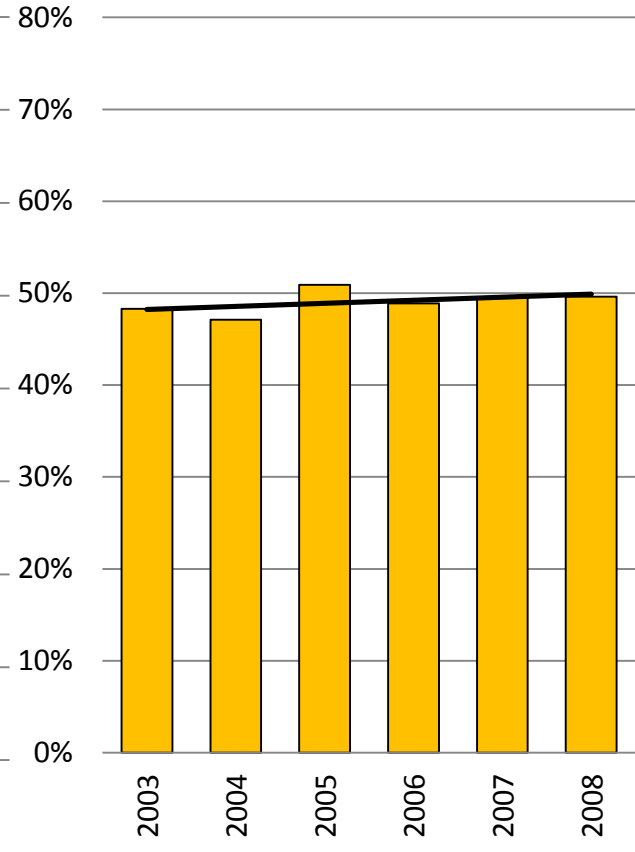
**First to Second Fall  
Retention of FTFT**



**4-Year Graduation Rate of  
FTFT**



**6-Year Graduation Rate of  
FTFT**



■ Retention Rate — Retention Trend

■ 4-Yr Grad Rate — Grad Trend

■ 6-Yr Grad Rate — Grad Trend

# Time to Degree

**Average Terms Enrolled and Years Elapsed**

