

May 21-22, 2015

ITEM 167-1501-R0515

Request for Authorization to Expend Student Computer Fees – Montana Tech of the University of Montana

THAT

The Board of Regents authorizes, in accordance with Montana University System Policy 940.23, the expenditure of student computer fee money for the following:

Montana Tech –

Upgrade academic computer labs (102 computers)	\$168,300
Fiber Backbone Project (up to)	100,000
Monitor Replacements (6 year cycle)	25,300
Network servers, switches and maintenance	62,250
Licenses and specialty software licenses	22,991
Paper, toner and lab printers (2)	31,050
Miscellaneous repairs & replacements	14,967
TOTAL	\$424,858

Highlands College –

Upgrade academic computer labs (42 computers)	\$ 42,500
Monitor Replacements	5,000
Replace Learning Center Computers (6 computers)	10,200
Network servers, switches and maintenance	5,000
Lab printers (2), maintenance	5,000
Licenses and specialty software	15,730
Miscellaneous repairs & replacements	6,592
TOTAL	\$ 90,022

EXPLANATION

In accordance with Montana University System Policy 940.23, this plan was developed with student input and was approved by student leadership and the Computer and Network Advisory Committee at both campus locations.

ATTACHMENTS

None.