

**THE MONTANA UNIVERSITY SYSTEM**

*Unit Name: Great Falls College Montana State University*

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Actuals</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG	1,248.00	1,248.00	0.0%	1,248.00	0.0%
Resident Grad					
WUE	1,872.00	1,872.00	0.0%	1,872.00	0.0%
Nonresident UG	4,373.76	4,373.76	0.0%	4,373.76	0.0%
Distance Ed Non-Res	2,496.00	2,496.00	0.0%	2,496.00	0.0%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Actuals</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG	298.98	316.98	6.0%	316.98	0.0%
Resident Grad					
WUE	298.98	316.98	6.0%	316.98	0.0%
Nonresident UG	298.98	316.98	6.0%	316.98	0.0%
Distance Ed Non-Res *	298.98	316.98	6.0%	316.98	0.0%

\*Formerly called Excess Capacity on-line

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Actuals</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG	1,546.98	1,564.98	1.2%	1,564.98	0.0%
Resident Grad					
WUE	2,170.98	2,188.98	0.8%	2,188.98	0.0%
Nonresident UG	4,672.74	4,690.74	0.4%	4,690.74	0.0%
Distance Ed Non-Res	2,794.98	2,812.98	0.6%	2,812.98	0.0%

**THE MONTANA UNIVERSITY SYSTEM**

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

**CURRENT RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Student Government	Equipment Fee	Network Services Fee	Campus Grounds & Safety Fee	Library Fee	Resident Total	Nonres. Additional Tuition	Nonres. Total
1	30.00	104.00	6.61	12.36	12.00	3.31	3.08	1.50	1.65	174.51	260.48	434.99
2	30.00	208.00	13.22	16.98	12.00	6.62	6.16	3.00	3.30	299.28	520.96	820.24
3	30.00	312.00	19.83	21.60	12.00	9.93	9.24	4.50	4.95	424.05	781.44	1,205.49
4	30.00	416.00	26.44	26.22	12.00	13.24	12.32	6.00	6.60	548.82	1,041.92	1,590.74
5	30.00	520.00	33.05	30.84	12.00	16.55	15.40	7.50	8.25	673.59	1,302.40	1,975.99
6	30.00	624.00	39.66	35.46	12.00	19.86	18.48	9.00	9.90	798.36	1,562.88	2,361.24
7	30.00	728.00	46.27	40.08	12.00	23.17	21.56	10.50	11.55	923.13	1,823.36	2,746.49
8	30.00	832.00	52.88	44.70	12.00	26.48	24.64	12.00	13.20	1,047.90	2,083.84	3,131.74
9	30.00	936.00	59.49	49.32	12.00	29.79	27.72	13.50	14.85	1,172.67	2,344.32	3,516.99
10	30.00	1,040.00	66.10	53.94	12.00	33.10	30.80	15.00	16.50	1,297.44	2,604.80	3,902.24
11	30.00	1,144.00	72.71	58.56	12.00	36.41	33.88	16.50	18.15	1,422.21	2,865.28	4,287.49
12	30.00	1,248.00	79.32	63.18	12.00	39.72	36.96	18.00	19.80	1,546.98	3,125.76	4,672.74

<b>FY15 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>79.32</b>	<b>63.18</b>	<b>12.00</b>	<b>39.72</b>	<b>36.96</b>	<b>18.00</b>	<b>19.80</b>	<b>1,546.98</b>	<b>3,125.76</b>	<b>4,672.74</b>
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**FY 16**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18.00</b>	<b>0.00</b>	<b>18.00</b>
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<b>FY15 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>79.32</b>	<b>63.18</b>	<b>12.00</b>	<b>39.72</b>	<b>36.96</b>	<b>18.00</b>	<b>19.80</b>	<b>1,546.98</b>	<b>3,125.76</b>	<b>4,672.74</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>150.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.16%</b>	<b>0.00%</b>	<b>0.39%</b>
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**FY 17**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
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<b>FY16 FTE Rate</b>	<b>30.00</b>	<b>1,248.00</b>	<b>79.32</b>	<b>63.18</b>	<b>30.00</b>	<b>39.72</b>	<b>36.96</b>	<b>18.00</b>	<b>19.80</b>	<b>1,564.98</b>	<b>3,125.76</b>	<b>4,690.74</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>150.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>1.16%</b>	<b>0.00%</b>	<b>0.39%</b>
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**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: GREAT FALLS COLLEGE MONTANA STATE UNIVERSITY

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Registration	123-101-R0504	A nonrefundable fee charged to all registering students
Building Fee	123-101-R0504	Fee assessed all students for the building use and access
Computer Fee	123-101-R0504	The used to replace computers, software, maintenance or related items which benefit the instructional experience. Includes a flat fee for student email accounts
Equipment Fee	123-101-R0504	Purchase, maintenance, or lease of equipment to benefit educational programs
Network Services Fee	123-101-R0504	Purchase, maintenance, or lease of information technology or telecommunication equipment
Library Fee	123-101-R0504	For library acquisitions, books, manuscripts, monographs, and other collections or library needs
Student Government	123-101-R0504	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.
Campus Safety and Grounds Fee	151-104-R0511	This fee assists with the costs of maintenance and improvements to campus grounds for usability and safety purposes. Typical uses include the maintenance of current and creation of new parking areas, establishment and upkeep of pedestrian corridors, after hours security personnel staffing
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Great Falls College MSU							PROPOSED RATES		
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Current Unrestricted Fees</b>											
Application Fee		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	310003	Nonrefundable one-time charge to all enrolling students.		
Admissions Fee		127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	310003	Fee to make a certified copies of all of the relevant documents in students admissions file, and send it to the student's new school.	This fee will give students the information required to transfer between institutions.	
Course Audit Fee		58-7012-R0388	Per Credit	Per Credit		Per Credit		310003	Fee charged to all students electing to take a course for no credit.		
Late Registration Fee		71-7001-R0691	40.00	40.00	0.0%	40.00	0.0%	310003	Fee charged to all students registering after published deadlines.		
Returned Check Fee		71-7001-R0691	19.00	19.00	0.0%	19.00	0.0%	310003	Fee assessed for any returned checks.		
Transcript Fee		98-001-R0398	3.00	3.00	0.0%	3.00	0.0%	310003	Fee charged for additional transcripts after a student receives first copy free.		
Transcript Special Handling Fee			10					310003	Fee charged for rush processing of transcript		
MUS Gen Ed Core Transcribing Fee		135-107-R0507	5.00	5.00	0.0%	5.00	0.0%	310003	Fee to pay for the processing and auditing of student requests for transcribing the MUS General Education Core.	This fee is targeted at the students who choose to transfer to another institution before they attain a degree at MSUGF. Transcribing the Core guarantees a student that the receiving institution will recognize and honor their completion of the MUS Core. For students who apply for graduation and also want the Core transcribed at that time, this fee will be charged, just a check-off on their graduation application will trigger the audit of the Core.	
Deferred Payment Service Charge		03-004-R0591	30.00	30.00	0.0%	30.00	0.0%	310003	Administrative charge for deferment of student fees by business office each semester. Fees are paid: 1/3 upon enrollment, 1/3 in 30 days, and 1/3 (final) in 60 days after the date of enrollment.		
Deferred Payment Late Fee		03-004-R0591	15.00	15.00	0.0%	15.00	0.0%	310003	Late charge assessed against each late application and installment.		
E-Payment Fee		123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	310003	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).		
<b>Restricted Fees</b>											
Tuition & Fees for Grant Sponsored Programs		65-7001-R0989	Per Credit	Per Credit		Per Credit		324XXX	Tuition and fees assessed to students enrolled in grant-funded educational programs.		
<b>Designated Fees</b>											
Career Assessment Fee		58-7016-R0388	10.00	10.00	0.0%	0.00	0.0%	333024	Fee charged to administer various interest inventory tests to outside groups.		
Challenge Test Fee		119-115-R0503	20.00	20.00	0.0%	20.00	0.0%	333550	Fee to cover the costs of transcribing classes.		
Compass Test Fee		119-115R0503	Up to \$25.00	Up to \$25.00		Up to \$25.00		333200	Fee to pay for providing the Compass Test.	ACT provides the materials for the Compass test. This fee is only charged to students who do not have ACT or SAT scores and who are not transferring Math or English courses in from another institution. It is not charged to students who simply know they should start with our lowest courses in Math and English.	
Remote Compass Test Fee		135-107-R0507	45.00	45.00	0.0%	45.00	0.0%	333200	Fee to pay for providing the Compass Test remotely.	This fee is equal to that charged for the same service by other ACT Compass test sites. We did not want to set our price for this lower than other institutions because we want to discourage people from requesting it. This testing takes significant staff time on both ends to work well at this time. Our distance students will be assisted in finding another Compass test site if they do not have scores from one of the other tests we accept.	
Experiential Learning Assessment Fee		135-107-R0507	1/3 crd cost per credit	35.00/credit	0.0%	35.00/credit	0.0%	333201	Fee assessed for the evaluation of experiential learning for the award of college credit towards a degree or certificate.	Fee to cover the costs of transcribing, academic record keeping, evaluation of portfolios and other documents/materials submitted as proof of competency in the requested area, and other overhead costs associated with evaluating, assessing, and recording credit awarded for experiential learning.	
Graduation Fee		71-7001-R0901	Up to \$25.00	Up to \$25.00	0.0%	Up to \$25.00	0.0%	333025	Fee assessed to pay for transcript evaluation, diplomas/certificates and other activities related to graduation (Per Degree).	Waive fee for next 2 years; stackable credentials make this cost prohibitive for many students	
Diploma/Certificate Replacement Fee		71-7001-R0691	10.00	10.00	0.0%	10.00	0.0%	333025	Fee charged to graduates for replacement of and name changes to diplomas and certificates.		
EMT Third Rider Fee	ECP	131/245	135-107-R0507	Up to \$500.00	Up to \$500.00	0.0%	Up to \$500.00	0.0%	333113	Fee charged to EMT students by ambulance companies for being a third rider.	EMT students must have a minimum amount of ambulance time for their board certifications. Students ride with local ambulance companies to gain this experience and these companies access a fee to each student for this time. The cost is dependent on the number of hours required for each certification.
Health Insurance Premiums		83-001-R0594	Varies	Varies		Varies		333506	Optional student health insurance premiums.		
Liability Insurance Fee		58-7016-R0388	6.00	6.00	0.0%	6.00	0.0%	331500	Fee collected from students enrolled in health-related programs. Proceeds are used to purchase required personal liability insurance for students participating in clinical experiences.		
Library Fines		58-7016-R0388	Varies	Varies		Varies		333005	Fees assessed for late return or loss of library materials.		
New Student Orientation Fee		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	334003	Fee assessed to pay for activities and supplies associated with new student orientation, for students enrolled in 5 or more credits per semester.	This fee is charged to all tuition-paying students, enrolled in 5 credits or more per semester, who are new, transfers or readmits to the college. Continuing education students are excluded from this fee.	
Online & Distributed Learning Fee		151-104-R0511	\$21 per credit	\$21.00 per credit	0.0%	\$21.00 per credit	0.0%	333130	This fee provides students enrolling in completely online and mixed-mode courses with unrestricted access to the Desire2Learn online course delivery system, student orientation, toll-free technical support, as well as other student support services to help promote each student's online learning success and satisfaction.	The College's direct costs for supporting students in mixed-mode (hybrid) and online courses have increased along with the growth in students enrolling in these courses. These costs include student support personnel, course design, innovation, and evaluation, computer software and hardware, etc. This fee will directly support the growing number of students who participate in online and distance learning to provide the appropriate curricula and student services needed for these individuals to succeed.	
ID Card Fee		135-107-R0507	3.00	3.00	0.0%	3.00	0.0%	333026	This is a one-time only fee assessed to new and transfer students or special admits (i.e. -dual-enrollment students) who are taking more than 6 credits per semester.	To defray costs of materials and technical support for the ID machine and related equipment.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Great Falls College MSU								PROPOSED RATES	
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Student I.D. Replacement Fee		71-7001-R0691	3.00	3.00	0.0%	3.00	0.0%	333026			
Web Development Certification Exam Fee	MART	233 135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	333112	Fee assessed to pay for testing materials for required end-of-semester certification.	The Web Designer certification exam is an assessment of all of the outcomes listed and practiced in our Web Development program and is taken with course CSCI 210. The certification is widely recognized by professionals in the field as proof of the attainment of the skills needed to perform successfully in the workplace.	
Surgical Technology AST Membership & National Exam Fee	AHST	298 143-102-R0509	237.00	237.00	0.0%	237.00	0.0%	333114	Fee assessed to pay for membership in AST (Association of Surgical Technologists), which includes - AST Student Membership for 1 year, a Certifying Exam Study Guide, and NBSTA Prepaid Exam Application.	Each student is required to take this exam, while enrolled in AHST 298, as an assessment of all of the outcomes practiced in the Surgical Technology program. If each student pays for the exam individually without membership the cost is \$290 just for the exam (no study guide or membership). So it is more cost effective for the student if it is done as a group.	
FISDAP Testing Fee	ECP	131 151-104-R0511	25.00	25.00	0.0%	25.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	This is a validated commercial test recommend by the accrediting association for the EMS programs. This is a reliable indicator for students to pass their national exam. This test serves as an outcome for the program.	
FISDAP Unit Test Fee	ECP	131 151-104-R0511	35.00	75.00	114.3%	75.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	This is a validated commercial test recommend by the accrediting association for Paramedic Units. This is a reliable indicator for students to pass their national exam. This test serves as an outcome for the program. Cost of exam has increased to \$75. Test prepares students to take the NREMT exam.	
FISDAP Skills Tracker/Scheduler Access Fee	ECP	215 151-104-R0511	Up to 80.00	Up to 80.00	0.0%	Up to 80.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	This is a vital component of the clinical scheduling system to coordinate between the EMT, EMT I and Paramedic classes and clinical sites. This provides the clinical competencies necessary for accreditation reports.	
NREMT Examination Fee	ECP	298 151-104-R0511	Up to 110.00	Up to 110.00	0.0%	Up to 110.00	0.0%	333118	Fee assessed to provide access to the National Registry of Emergency Medical Technicians.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam.	
Physical Therapy Assistant-PEAT (Practice Exam and Assessment Tool)	AHPT	22Y 143-102-R0509	90.00	99.00	10.0%	99.00	0.0%	333115	Fee assessed to pay for practice test materials through the Federation of State Boards of Physical Therapy.	PTA students take this comprehensive exam in their final semester, with course PTA 225, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know which areas to study prior to taking their national board exam. The CAPTE (Commission on Accreditation in Physical Therapy Education) encourages schools to conduct comprehensive exams prior to the graduation of PTA students. Increase in price of study guide to \$99. Used to prepare students for the National Board Exam	
Physical Therapy Scorebuilders	AHPT	225 151-104-R0511	231.00	231.00	0.0%	231.00	0.0%	333115	Fee assessed to provide access to Scorebuilders.	Scorebuilder is an onsite national PTA review course the teaches to the PTA National Boards. The Student must pass the national board to obtain a MT license to employment.	
Physical Therapy NPTE Examination Fee	AHPT	22X 151-104-R0511	370.00	376.00	1.6%	370.00	-1.6%	333115	Fee assessed to provide access to test materials from the National Physical Therapy Examinations board.	Graduates must take their national boards in order to work. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam. Increase reflects credit card charge when paying for the National Board Exam fee for students to be licenced.	
Physical Therapy CPI Electronic Access Fee	AHPT	230 151-104-R0511	39.00	39.00	0.0%	39.00	0.0%	333115	Fee assessed to provide access to online Clinical Performance Instruction for PTA Students.	This instructional clinical scheduling tool provides clinical competencies for the student with management by the Clinical Instructor.	
Respiratory Care NBRC Exam Fee	AHRC	245 151-104-R0511	190.00	190.00	0.0%	190.00	0.0%	333110	Fee assessed to provide students with access to exam materials from the National Board for Respiratory Care.	Graduates must take their national boards in order to work in the field. Success of the program students is dependent upon their ability to take and pass the national entry level exam for the profession. Program accreditation is determined by student success on the exam, which is administered while enrolled in RC 245.	
HIT RHIT (Registered Health Information Technician) Exam Fee	AHMS	288	229	229.00	0.0%	229.00	0.0%	331012	Fee assessed to provide students with access to RHIT exam materials from the American health Information Management Association		
HIT AHIMA Membership	AHMS	191/288	35	45.00	28.6%	45.00	0.0%	331011	Fee for students in the Health Information Technology Program for AHIMA student membership	Cost of membership has increased to \$45.00/year	
Medical Assistant Exam Prep Fee	AHMA	280	125	125.00	0.0%	125.00	0.0%	331014	Fee assessed to provide student with access to exam materials from the American Association of Medical Assistants		
Dental Hygiene Exam Fee								333519	Reimbursement from WREB for holding testing at GFC. No student funds in this account.		
Practical Nurse Pre-Board Exam Fee	NRSB	252 135-107-R0507	36.00	-	0.0%	-	0.0%	333111	Fee assessed to pay for testing materials for the National League of Nursing comprehensive PN exam.	Nursing students take this comprehensive exam in their final semester with course NRSB 148, and it shows the students the likely percentage of passing the National Board exam. The students receive a written report following the exam similar to the one for the national board exam. The report shows the areas that students are satisfactory or deficient in. This allows the students the opportunity to know what areas to study prior to taking their national board exam. The State Board of Nursing encourages schools of nursing to conduct comprehensive exams prior to the graduation of the nursing students.	

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name: <b>Great Falls College MSU</b>			<b>PROPOSED RATES</b>								
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Dietetic Technician ADA Exam Fee		151-104-R0511	120.00	0.00 removed		0.00-removed		333116	Fee to pay for testing materials for the the American Dietetic Association Exam	Each student is required to take this exam, while enrolled in NUTR 270, as an assessment of outcomes practiced in the courses. Program accreditation is determined by student success on the exam.	
Registered Nursing Pre-Board Exam	NRSG	252	185	0.00 removed		0.00-removed		333121	Fee assessed to pay for study materials, evaluation, mentoring, on-line resources and testing through American Testing Institute (ATI) National Testing and Evaluation		
<b>Program Fees</b>											
Carpentry		143-102-R0509	200.00	200.00	0.0%	200.00	0.0%	331008	Costs of program specific consumables including, but not limited to lumber, nails, screws, chalk, drill bits, saw blades, safety supplies, shingles, housewrap, glue, and concrete mix.	The consumables used in the Carpentry program are used to train students following the guidelines set forth in the NCCR curriculum.	
Dental Assisting		98-001-R0398	134.00	134.00	0.0%	134.00	0.0%	331034	Costs of program specific consumables including, but not limited to personal protection wear, consumables for compresses, and x-ray.	The costs of consumable items used in the Dental Assistant labs have increased substantially. Following the recommendation of a site visit, the Dental Assistant program offers more lab experience/activities in different dental specialties, which require various consumable supplies used for the most realistic student experience.	
Dental Hygiene		127-101-R0505	253.00	253.00	0.0%	253.00	0.0%	331002	Costs of program specific consumables including, but not limited to protective barriers for client treatment purposes; local anesthetic, needles, and recapping sheaths; sterilization supplies including distilled water for sterilizer operation; disposable materials needed to facilitate client treatment during clinical sessions.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with dental hygiene materials and procedures and that their uses are appropriate and safe.	
Practical Nursing		98-001-R0398	45.00	100.00	122.2%	100.00	0.0%	331016	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.	
Registered Nursing		150-2951-R0111	45.00	100.00	122.2%	100.00	0.0%	331017	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe. Student's currently purchasing lab supplies--fee would move this cost into program fees. Increase cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, practice dose medications, tracheostomy care, specimen collection, administration of injections.	
Respiratory Care		98-001-R0398	56.00	56.00	0.0%	56.00	0.0%	331010	Costs of program specific consumables including, but not limited to personal protection wear, sx solutions, humidifiers, nebulizers, medical gases.	Laboratory practice on students in lab to ensure safe practice and competence with equipment prior to clinical internships and exposure to patients. Students must have hands-on experience with respiratory care materials and procedures and that their uses are appropriate and safe.	
Physical Therapy Assistant		98-001-R0398	41.00	41.00	0.0%	41.00	0.0%	331025	Costs of program specific consumables including, but not limited to personal protection wear, gloves, tape, modality supplies, update and replace small utensils.	Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with physical therapy materials and procedures and that their uses are appropriate and safe.	
Industrial Technology		146-2855-R0310	250.00	250.00	0.0%	250.00	0.0%	331009	Costs of program specific consumables including, but not limited to engine lubricants, hydraulic fluids, calbes and wire, hand tools for electrical testing and assembly, composite repair kits and supplies, batteries, belts, filters and other mechanical service consumables.	Name Change to Industrial Technology Technician	
Welding Technology		135-107-R0507	350.00	650.00	85.7%	650.00	0.0%	331005	Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	As this program has matured, and with increasing costs of raw materials, this fee increase will bring the program in line with actual consumable supplies used by the students in the program The majority of the processes taught and used require specific gasses and consumable supplies that are readily used in the laboratory coursework. Price of comodities has increased dramatically and can fluxuate throughout the year. Current fee is not covering the cost of materials for the program.	
Design Drafting Technology		135-107-R0507	10.00	0.00 removed		0.00 removed		331003	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.	These supplies are used by the students to complete projects for coursework and to complete the portfolios they take with them upon graduation. The students also are required to purchase drafting and rendering supplies which become part of their professional toolkit program eliminated	
Interior Design		135-107-R0507	10.00	0.00 removed		0.00 removed		331004	Costs of program specific consumables including, but not limited to tape supplies, electric eraser refills, adhesives, cutter blades.		
<b>Materials Fees</b>											
Phlebotomy	AHMA	220	new	-	105.00	100.0%	105.00	0.0%		Cost of course specific consumables including but not limited to vacutainer tubes, vacutainer needles, needle holders, syringes, gloves, capillary tubes	New course, fee based on the actual disposable materials used by the students to perform blood draws.

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Unit Name:		Great Falls College MSU							PROPOSED RATES			
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
First Aid & CPR	ECP	100	127-101-R0505	20.00	25.00	25.0%	25.00	0.0%	331510	Costs of course specific consumables including, but not limited to consumable lab supplies & cost of CPR card fee.	Healthcare students and elementary education students are required to be CPR certified before attending clinical internships or student teaching experiences, for safety purposes of the clients or children they work with. Lab supplies are given to the students after the CPR class is completed, to use in case of emergency situation (barriers for protection) and first aid materials to be reused for practice outside of the class. Increase in card and consumable costs.	
IV Therapies for HC Providers	HTH	120	127-101-R0505	96.00	96.00	0.0%	96.00	0.0%	331511	Costs of course specific consumables including, but not limited to fake blood, dressings, tape swabs, IV tubing, IV Cunnula, Vacutainer tubes.	Students must practice IV insertion on human arm to ensure competence prior to clinical internship. Students must demonstrate five perfect IV starts to pass class. Many unsuccessful sticks usually occur prior to correct technique. It is critical that students are competent prior to patient exposure due to safety issues.	
Drawing II	ARTZ	105	127-101-R0505	14.00	14.00	0.0%	14.00	0.0%	331513	Costs of course specific consumables including, but not limited to ink, brushes, charcoal, oil pastels, pencils.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.	
Art Fundamentals	ARTZ	101	135-107-R0507	21.00	21.00	0.0%	21.00	0.0%	331516	Costs of course specific consumables including, but not limited to ink, mediums, modeling paste, paint, molding plaster.	By purchasing consumables in quantity the college can pass the saving onto the students. As well as provide students with the same learning experience. The project will become the students property upon completion of class.	
Discovery Biology	BIOB	101	98-001-R0398	30.00	30.00	0.0%	30.00	0.0%	331507	Costs of course specific consumables including, but not limited to gloves, scalpel blades, slides, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Basic Human Biology & Lab	BIOH	104	98-001-R0398	40.00	35.00	-12.5%	35.00	0.0%	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.	
Principles of Living Systems	BIOB	160	135-107-R0507	25.00	35.00	40.0%	35.00	0.0%	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.	
Principles of Biological Diversity	BIOB	170	135-107-R0507	30.00	35.00	16.7%	35.00	0.0%	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. The increase will cover cost of lab supplies. Because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.	
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	45.00	40.00	-11.1%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialisistubing, replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.	
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	45.00	40.00	-11.1%	40.00	0.0%	331031	Costs of course specific consumables including, but not limited to ADAM, specimens, micro slides, dialisistubing, replace models, microscope calibration.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester. More students taking the class so cost of supplies per student is decreased.	
Microbiology for Health Sciences	BIOM	250	98-001-R0398	50.00	50.00	0.0%	50.00	0.0%	331505	Costs of course specific consumables including, but not limited to cultures, reagents, media, petri dishes, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Introduction to General Chemistry w/Lab	CHMY	121	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
Introduction to Organic and Biochemistry w/Lab	CHMY	123	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to disposable transfer pipette, ph solutions, centrifuge supplies.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
College Chemistry I w/Lab	CHMY	141	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
College Chemistry II w/Lab	CHMY	143	135-107-R0507	35.00	35.00	0.0%	35.00	0.0%	331508	Costs of course specific consumables including, but not limited to crucibles, dropping bottles, cylinders, spatulas, stirring bars, test papers, chemicals.	Students taking this course will apply knowledge learned in lecture to experiments performed in the laboratory. The experiments performed require the purchase of consumables each semester.	
College Physics with Lab	PHSX	205 & 220	new	-	15.00	100.0%	15.00	0.0%		Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, photogates, and latest version of data acquisition software.	Two physics classes were added mid-fee cycle: PHSX 205 College Physics I w/Lab and PHSX 220 Physics I w/Lab. Equipment fee money was used to purchase the initial equipment; however, there is no fee established to pay for consumable lab materials.	
EMS-Paramedic I/II Skills Lab	ECP	211	98-001-R0398	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	New state mandates for EMT paramedic practice expand need for lab time and practicals, increasing need for lab expendables.	
EMT w/Clinical	ECP	131	98-001-R0398	70.00	70.00	0.0%	70.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Basic EMT skills require hands-on practice prior to ambulance experience for competence and safety. Increasing need for lab expendables.	
EMS-Paramedic III/IV Skills Lab	ECP	239	127-101-R0505	191.00	191.00	0.0%	191.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment.	Paramedic II Skills Lab is continuation of Skills Lab I. Expanded practices, advanced techniques. Increasing need for lab expendables.	

**THE MONTANA UNIVERSITY SYSTEM**  
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Unit Name:		Great Falls College MSU								PROPOSED RATES	
NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Paramedic III	ECP	237	127-101-R0505	91.00	91.00	0.0%	91.00	0.0%	331022	Costs of course specific consumables including, but not limited to gloves, other protective wear, EKG pads, needles, fake blood, dressings and bandages, intubation equipment	Course is advanced techniques for Intermediate level, based on new state guidelines for EMS training.
Pre-Hospital Life Support	ECP	240	new	-	25.00	100.0%	25.00	0.0%	331022	Costs of course specific consumables including, but not limited to EMS trauma supplies, tape, bandages, airway supplies. Also includes cost of PHTLS card.	New class for Fall 2014, currently no fee to offset price of consumables or cost of certification.
Emergency Medical Responder	ECP	120	new	-	35.00	100.0%	35.00	0.0%	331022	Cost of course specific consumables including, but not limited to oxygen, masks, BUMs, bandages, tape, splinting supplies, c-collars, vital sign monitors, dressings.	New class for Fall 2014, currently no fee to offset price of consumables.
Fundamentals of Voice & Data Cabling	ITS	125	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA: Security	ITS	256	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
Computer Repair and Maintenance	ITS	280	151-104-R0511	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	With the technology field constantly involving, this is a new course added to the curriculum as recommended by our Advisory Board, to better prepare our students for the workforce. Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNP: Routing	ITS	260	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNP: Switching	ITS	264	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 1: Intro to Networks	NTS	104	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 2: Routing & Switching Es	NTS	105	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 3: Scaling Networks	NTS	204	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
CCNA 4: Connecting Networks	NTS	205	98-001-R0398	35.00	35.00	0.0%	35.00	0.0%	331037	Costs of course specific consumables including, but not limited to RJ45 jacks, cat5 cable, face plates, crimpers, testers,batteries.	Students taking this course will apply knowledge learned in lecture to lab coursework. The lab work requires the purchase of consumables each semester for each student.
Medical Assistant Clinical Procedures I	AHMA	201	98-001-R0398	45.00	45.00	0.0%	44.00	-2.2%	331019	Costs of disposable aids to prevent contamination of students.	Protective barriers used for standard precautions training/sterile technique. Materials for learning drug administration, surgical asepsis.
Medical Assistant Clinical Procedures II	AHMA	203	98-001-R0398	80.00	80.00	0.0%	80.00	0.0%	331019	Costs of disposable aids to prevent contamination of students.	Laboratory orientation, specimen collection, EKG, first aid and emergency materials. Used for the protection of students
Medical Assistant Laboratory Procedures I	AHMA	260	151-104-R0511	121.00	121.00	0.0%	121.00	0.0%	331019	Costs of course specific consumables including, but no limited to slides, urine and glucose strips, swab kits, gauze.	This is a new course that has been added to the program as needed to meet accreditation requirements. The fee is based on the actual disposable materials used by the student to perform the labs.
Medical Assistant Laboratory Procedures II	AHMA	262	151-104-R0511	98.00	98.00	0.0%	98.00	0.0%	331019	Costs of course specific consumables including, but not limited to test kits and stains, alcohol pads, gauze, bandaids.	This is a new course that has been added to the program as needed to meet accreditation requirements. The fee is based on the actual disposable materials used by the student to perform the labs.
Surgical Technology Lab I	AHST	115	135-107-R0507	145.00	145.00	0.0%	145.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
Surgical Technology Lab II	AHST	215	135-107-R0507	197.00	197.00	0.0%	197.00	0.0%	331509	Costs of course specific consumables including, but not limited to personal protection wear, sponges, syringes, blades, tape.	The supplies are necessary to practice the skills that are mandated by ARC-ST, the Accreditation Review Committee for Surgical Technology, that oversees accreditation of surgical technology programs for CAAHEP, Commission on Accreditation of Allied Health Educational Programs. The lab allows students to apply the concepts learned in surgical technology didactic courses and practice surgical technology skills in a mock operating room setting.
LPN to RN Transition Course	NRSB	250		88.00	0.00 removed		-			Costs of course specific consumables including, but not limited to items for syringes, filter needles, gloves, strips for glucometer, dressings, tracheostomy kit, catheters foley.	Remove--materials covered in program fees



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Unit Name: <b>Great Falls College MSU</b>										<b>PROPOSED RATES</b>	
<b>NAME OF FEE</b>	<b>RUBRIC</b>	<b>BOR AUTHORIZATION</b>	<b>CURRENT FY15 FEE</b>	<b>FY 16 FEE</b>	<b>% CHANGE</b>	<b>FY 17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>	<b>DESCRIPTION</b>	<b>JUSTIFICATION</b>	
Advanced Clinical Skills	NRSG	265	35.00	0.00 removed					Costs of course specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	Remove--materials covered in program fees	

**THE MONTANA UNIVERSITY SYSTEM**  
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**New Non-Mandatory Fees and Non-Mandatory Fees exceeding 2% Fee Increase-- Rates per Semester**

Unit Name: <b>Great Falls College Montana State University</b>										
NAME OF FEE	RUBRIC	AUTHORIZATI	BOR CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	
<b>Mandatory Fees</b>										
Student Government Fee		123-101-R0504	\$12	30.00	150.0%	30.00	0	332003	A self-assessed fee to provide students representation to campus and other MUS and Board of Regent meetings, and including, but not limited to the support the operation of the Student Government and its committees.	
Currently, insufficient funds to fill all the monetary requests of student organizations. A fee increase would allow ASGFCMSU to expand to provide increased support services to student body. \$2 of the increase would cover increased ASGFCMSU costs. The remaining \$15 of the increase will provide the salary for a Student Activities Coordinator (SAC). The SAC serves as an advisor, boosting effectiveness of ASGFCMSU. SAC ensures continuity and consistency in transition to new officers each year. SAC increases engagement in student groups and clubs, which in turn increases graduation rates.										
<b>Student Pass-Through Exam Fees</b>										
<b>Many of our healthcare programs require students/graduates to sit for and pass national board examinations to earn their license necessary to become employed. We have found that including the expenses of preparing for and taking the exams into the program reduce the overall costs (through group discounts, etc.), allows the use of financial aid to cover the expenses, and often encourage greater, more-timely participation, as well as increased success as a result of group preparation.</b>										
PALS Certification		new	0	10.00	100.0%	10.00	0.0%	321531	Fee to cover the cost of PALS (Pediatric Advanced Life Support) certification	
Student currently paying directly for card. By adding as a fee, student has a better picture of overall cost of the class.										
ACLS Certification		new	0	10.00	100.0%	10.00	0.0%	321531	Fee to cover the cost of ACLS (Advanced Cardiac Life Support) certification	
Student currently paying directly for card. By adding as a fee, student has a better picture of overall cost of the class.										
HIT AHIMA Membership		?	35.00	45.00	28.6%	45.00	0.0%	331011	Fee for students in the Health Information Technology Program for AHIMA student membership	
Cost of membership has increased to \$45.00/year										
FISDAP Unit Test Fee		151-104-R0511	35.00	75.00	114.3%	75.00	0.0%	333117	Fee assessed to provide access to the Field Internship Student Data Acquisition Project.	
Cost of exam has increased to \$75. Test prepares students to take the NREMT exam.										
Physical Therapy NPTE Examination Fee		151-104-R0511	370.00	376.00	1.6%	376.00	0.0%	333115	Fee assessed to provide access to test materials from the National Physical Therapy Examinations board.	
Increase reflects credit card charge when paying for the National Board Exam fee for students to be licenced.										
Physical Therapy Assistant-PEAT (Practice Exam and Assessment Tool)		143-102-R0509	90	99.00	10.0%	99.00	0.0%	333115	Fee assessed to pay for practice test materials through the Federation of State Boards of Physical Therapy.	
Increase in price of study guide to \$99. Used to prepare students for the National Board Exam										
<b>Program Fees</b>										
Welding Technology		135-107-R0507	350.00	650.00	85.7%	650.00	0	331005	Costs of program specific consumables including, but not limited to welding gases, rods, wire, metal sheets and fragments, welding hood visors, pliers, antispatter, and student protective wear.	
Price of commodities has increased dramatically and can fluctuate throughout the year. Current fee is not covering the cost of materials for the program. In FY 2014, the program consumed \$12,500 more in materials than was collected in fees. We anticipate this deficit will continue as commodity prices continue to increase. Currently we are covering costs out of salary savings in general funds. As the program grows, this model is not sustainable. Additional information, including cost of supplies breakdown, available.										
Practical Nursing		98-001-R0398	45.00	100.00	122.2%	100.00	-	321611	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	
Students are currently purchasing lab supplies as a "nursing packet" from the bookstore at an amount of \$60. Instead, this fee would move this cost into a program fee; the college would purchase the supplies, and distribute them to students the first day of class so they are fully prepared with all necessary materials. Nursing fees have not increased in over 10 years, however there has been an increased cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, paractice dose medications, tracheostomy care, specimen collection, administration of injections. Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe.										

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**New Non-Mandatory Fees and Non-Mandatory Fees exceeding 2% Fee Increase-- Rates per Semester**

Unit Name: <b>Great Falls College Montana State Universi</b>										
NAME OF FEE	RUBRIC	BOR AUTHORIZATI	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	
Registered Nursing		150-2951-R0111	45.00	100.00	122.2%	100.00	-	331017	Costs of program specific consumables including, but not limited to items for wound care, intravenous (not IV course), catheter insertion, nasogastric tube insertion, colostomy care, tracheostomy care and suctioning, hand washing, sterile technique, isolation precautions, elimination assistance, specimen collection, medication administration non-parenteral and administration of injections.	
Students are currently purchasing lab supplies as a "nursing packet" from the bookstore at an amount of \$60. Instead, this fee would move this cost into a program fee; the college would purchase the supplies, and distribute them to students the first day of class so they are fully prepared with all necessary materials. Nursing fees have not increased in over 10 years, however there has been an increased cost in consumables, including but not limited to IV tubing, IV catheters, suction catheters, paractice dose medications, tracheostomy care, specimen collection, administration of injections. Laboratory practice on students in lab to ensure safe practice and competence with equipment and procedures prior to clinical internships and exposure to patients. Students must have hands-on experience with nursing materials and procedures and that their uses are appropriate and safe.										

**Course Fees**

Principles of Living Systems	BIOB	160	135-107-R0507	25.00	35.00	40.0%	35.00	0	331503	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration
Request to increase BIOB 160 Principles of Living Systems lab fee from \$25 to \$35 to cover cost of lab supplies. Class only offered every other year and because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.										
Principles of Biological Diversity	BIOB	170	135-107-R0507	30.00	35.00	16.7%	35.00	0	331502	Costs of course specific consumables including, but not limited to gloves, petri dishes, cultures, chemicals, preserved specimens, microscope calibration.
Request to increase BIOB 170 Principles of Biological Diversity lab fee from \$20 to \$35 to cover cost of lab supplies. Class only offered every other year because the enrollment in this class is still small, the current fee does not cover the costs of the lab materials.										
First Aid & CPR	ECP	100	127-101-R0505	20	25.00	25.0%	25.00	0	331510	Costs of course specific consumables including, but not limited to masks, bandages, tape, replacement pads/cartridges, equipment upkeep. Also includes cost of CPR & First Aid card.
Cost of both First Aide & CPR card increased \$1/per card. Remaining \$3 will help cover an increase in the cost and type of consumables used in class.										
Human Anatomy & Physiology I & Lab	BIOH	201	98-001-R0398	45.00	40.00	-11.1%	40.00	0	321590	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing,replace models, microscope calibration.
Human Anatomy & Physiology II & Lab	BIOH	211	98-001-R0398	45.00	40.00	-11.1%	40.00	0	321590	Costs of course specific consumables including, but not limited to ADAM,specimens,micro slides,dialisistubing, replace models, microscope calibration.
<b>More students taking the class so cost of supplies per student is decreased</b>										
Basic Human Biology & Lab	BIOH	104	98-001-R0398	40.00	35.00	-12.5%	35.00	0	331506	Costs of course specific consumables including, but not limited to ADAM, gloves, scalpel blades, slides, preserved specimens, microscope calibration.
<b>More students taking the class so cost of supplies per student is decreased</b>										

**Fees for New Courses**

Phlebotomy	AHMA	220	NEW	0	105.00	100.0%	105.00	0		Cost of course specific consumables including but not limited to vacutainer tubes, vacutainer needles, needle holders, syringes, gloves, capillary tubes
<b>New course, fee based on the actual disposable materials used by the students to perform blood draws.</b>										
College Physics with Lab	PHSX	205 & 220	NEW	0	15.00	100.0%	15.00	0		Costs of course specific consumables including, but not limited to lab manuals and instruction kits, accelerometers, springs, photogates, and latest version of data acquisition software.
Two physics classes were added mid-fee cycle: PHSX 205 College Physics I w/Lab and PHSX 220 Physics I w/Lab. Equipment fee money was used to purchase the initial equipment; however, there is no fee established to pay for consumable lab materials.										
Pre-Hospital Life Support	ECP	240	NEW	0	25.00	100.0%	25.00	0	321531	Costs of course specific consumables including, but not limited to EMS trauma supplies, tape, bandages, airway supplies. Also includes cost of PHTLS card.
<b>New class for Fall 2014, currently no fee to offset price of consumables or cost of certification.</b>										
Emergency Medical Responder	ECP	120	NEW	0	35.00	100.0%	35.00	0	321531	Cost of course specific consumables including, but not limited to oxygen, masks, BUMs, bandages, tape, splinting supplies, c-collars, vital sign monitors, dressings.
<b>New class for Fall 2014, currently no fee to offset price of consumables.</b>										

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017  
For An Undergraduate Full Time Student (15 credits per semester)

Great Falls College MSU	2014-15		2015-16		2016-17	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$2,496.00	\$8,747.00	\$2,496.00	\$8,747.00	\$2,496.00	\$8,747.00
Annual Mandatory Fees	\$597.96	\$597.96	\$633.96	\$633.96	\$633.96	\$633.96
Average annual room and board						
Average annual cost for books/supplies	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00
Average cost of course fees	\$ 48.00	\$ 48.00	\$ 49.00	\$ 49.00	\$ 49.00	\$ 49.00
Average cost of program fees	\$ 53.00	\$ 53.00	\$ 74.00	\$ 74.00	\$ 74.00	\$ 74.00
<b>Total Average Cost of Attendance</b>	<b>\$ 4,594.96</b>	<b>\$ 10,845.96</b>	<b>\$ 4,652.96</b>	<b>\$ 10,903.96</b>	<b>\$ 4,652.96</b>	<b>\$ 10,903.96</b>
Annual Dollar Increase			\$ 58.00	\$ 58.00	\$ -	\$ -
Annual Percent Increase			1.3%	0.5%	0.0%	0.0%

Avg Program Fee Calculations

	FY15 Rev	FY16 projected	FY17 Projected
Dental Hygiene	12,144	12,144	12,144
Dental Assisting	7,236	7,236	7,236
Practical Nursing	2,700	6,000	6,000
Registered Nursing		3,200	3,200
Respiratory Care	4,536	4,536	4,536
Physical Therapy	1,640	1,640	1,640
Industrial Tech	6,000	6,000	6,000
Welding	25,200	46,800	46,800
Carpentry	9,600	9,600	9,600
<b>Total</b>	<b>69,056</b>	<b>97,156</b>	<b>97,156</b>
divided by apx # students FTE	<u>1,300</u>	<u>1,316</u>	<u>1,316</u>
	53	74	74

Avg Course Fee Caclulations

Est Charges	62,310	64,145	64,145
divided by apx # students FTE	<u>1,300</u>	<u>1,316</u>	<u>1,316</u>
	48	49	49