

**THE MONTANA UNIVERSITY SYSTEM**

*Montana State University-Northern*

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

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**Tuition Rates per Semester for a Full Time Student\***

<b>Category</b>	<b>FY 15 Tuition</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	1,752.24	1,752.24	0.0%	1,752.24	0.0%
Resident UG Upper Division	2,201.22	2,201.22	0.0%	2,201.22	0.0%
Resident Grad	2,706.34	2,706.34	0.0%	2,706.34	0.0%
WUE Lower Division	2,628.08	2,628.08	0.0%	2,628.08	0.0%
WUE Upper Division	3,301.76	3,301.76	0.0%	3,301.76	0.0%
Nonresident UG Lower Division	7,620.62	<b>7,737.24</b>	1.5%	7,852.24	1.5%
Nonresident UG Upper Division	8,069.60	<b>8,186.22</b>	1.4%	8,301.22	1.4%
Nonresident Grad	8,574.72	<b>8,691.34</b>	1.4%	8,806.34	1.3%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG	656.56	683.25	4.1%	709.00	3.8%
Resident Grad	656.56	683.25	4.1%	709.00	3.8%
WUE	707.66	736.25	4.0%	764.00	3.8%
Nonresident UG	707.66	736.25	4.0%	764.00	3.8%
Nonresident Grad	707.66	736.25	4.0%	764.00	3.8%

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Total</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,408.80	2,435.49	1.1%	2,461.24	1.1%
Resident UG Upper Division	2,857.78	2,884.47	0.9%	2,910.22	0.9%
Resident Grad	3,362.90	3,389.59	0.8%	3,415.34	0.8%
WUE Lower Division	3,335.74	3,364.33	0.9%	3,392.08	0.8%
WUE Upper Division	4,009.42	4,038.01	0.7%	4,065.76	0.7%
Nonresident UG Lower Division	8,328.28	8,473.49	1.7%	8,616.24	1.7%
Nonresident UG Upper Division	8,777.26	8,922.47	1.7%	9,065.22	1.6%
Nonresident Grad	9,282.38	9,427.59	1.6%	9,570.34	1.5%

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
 Undergraduate Mandatory Fees (Lower Division)-- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

Course Credit	Registration Fee	Tuition Fee	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB Fee	Equipment Fee	Technology Fee	Athletic Fee	Gym Build Fee	Radio Fee	IT Infrast Fee	Library Fee	Acad Fac Fee	Sustainability Fee	Access Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	125.16	12.52	3.14	3.92	0.00	3.92	4.26	3.82	0.00	4.39	0.00	4.76	12.52	3.92	7.50	2.95	222.78	3.65	419.17	645.60
2	30.00	250.32	25.04	6.28	7.84	0.00	7.84	8.52	7.64	0.00	8.78	0.00	9.52	12.52	7.84	7.50	5.90	395.54	7.30	838.34	1,241.18
3	30.00	375.48	37.56	9.42	11.76	0.00	11.76	12.78	11.46	0.00	13.17	0.00	14.28	12.52	11.76	7.50	8.85	568.30	10.95	1,257.51	1,836.76
4	30.00	500.64	50.08	12.56	15.68	0.00	15.68	17.04	15.28	0.00	17.56	0.00	19.04	12.52	15.68	7.50	11.80	741.06	14.60	1,676.68	2,432.34
5	30.00	625.80	62.60	15.70	19.60	0.00	19.60	21.30	19.10	0.00	21.95	0.00	23.80	12.52	19.60	7.50	14.75	913.82	18.25	2,095.85	3,027.92
6	30.00	750.96	75.12	18.84	23.52	0.00	23.52	25.56	22.92	0.00	26.34	0.00	28.56	12.52	23.52	7.50	17.70	1,086.58	21.90	2,515.02	3,623.50
7	30.00	876.12	87.64	21.98	27.44	25.58	27.44	29.82	26.74	23.20	30.73	0.00	33.32	12.52	27.44	7.50	20.65	1,308.12	25.55	2,934.19	4,267.86
8	30.00	1,001.28	100.16	25.12	31.36	25.58	31.36	34.08	30.56	23.20	35.12	0.00	38.08	12.52	31.36	7.50	23.60	1,480.88	29.20	3,353.36	4,863.44
9	30.00	1,126.44	112.68	28.26	35.28	25.58	35.28	38.34	34.38	23.20	39.51	0.00	42.84	12.52	35.58	7.50	26.55	1,653.94	32.85	3,772.53	5,459.32
10	30.00	1,251.60	125.20	31.40	39.20	25.58	39.20	42.60	38.20	23.20	43.90	0.00	47.60	12.52	39.20	7.50	29.50	1,826.40	36.50	4,191.70	6,054.60
11	30.00	1,376.76	125.20	34.54	43.12	25.58	43.12	46.86	42.02	23.20	48.29	0.00	52.36	12.52	43.12	7.50	32.45	1,986.64	40.15	4,610.87	6,637.66
12	30.00	1,752.24	125.20	37.68	47.04	25.58	47.04	51.12	45.84	23.20	52.68	11.60	57.12	12.52	47.04	7.50	35.40	2,408.80	51.10	5,868.38	8,328.28

<b>FY 15 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>125.20</b>	<b>37.68</b>	<b>47.04</b>	<b>25.58</b>	<b>47.04</b>	<b>51.12</b>	<b>45.84</b>	<b>23.20</b>	<b>52.68</b>	<b>11.60</b>	<b>57.12</b>	<b>12.52</b>	<b>47.04</b>	<b>7.50</b>	<b>35.40</b>	<b>2,408.80</b>	<b>51.10</b>	<b>5,868.38</b>	<b>8,328.28</b>
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**FY 16**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>5.30</b>	<b>1.82</b>	<b>1.96</b>	<b>0.92</b>	<b>1.96</b>	<b>1.88</b>	<b>2.16</b>	<b>0.80</b>	<b>2.32</b>	<b>0.40</b>	<b>2.88</b>	<b>0.48</b>	<b>1.96</b>	<b>0.25</b>	<b>1.60</b>	<b>26.69</b>	<b>1.90</b>	<b>116.62</b>	<b>145.21</b>
<b>FY 16 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>130.50</b>	<b>39.50</b>	<b>49.00</b>	<b>26.50</b>	<b>49.00</b>	<b>53.00</b>	<b>48.00</b>	<b>24.00</b>	<b>55.00</b>	<b>12.00</b>	<b>60.00</b>	<b>13.00</b>	<b>49.00</b>	<b>7.75</b>	<b>37.00</b>	<b>2,435.49</b>	<b>53.00</b>	<b>5,985.00</b>	<b>8,473.49</b>

<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>4.2%</b>	<b>4.8%</b>	<b>4.2%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>3.7%</b>	<b>4.7%</b>	<b>3.4%</b>	<b>4.4%</b>	<b>3.4%</b>	<b>5.0%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>3.3%</b>	<b>4.5%</b>	<b>1.1%</b>	<b>3.7%</b>	<b>2.0%</b>	<b>1.7%</b>
<i>Notes:</i>			AB	AC	AD	AE	AF	AG	AH	AI	AF	AJ	AH	AK	AL	AM	AO		AB	A	

**FY 17**

<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>4.50</b>	<b>1.50</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>0.50</b>	<b>3.00</b>	<b>0.50</b>	<b>2.00</b>	<b>0.25</b>	<b>1.50</b>	<b>25.75</b>	<b>2.00</b>	<b>115.00</b>	<b>142.75</b>
<b>FY 17 FTE Rate</b>	<b>30.00</b>	<b>1,752.24</b>	<b>135.00</b>	<b>41.00</b>	<b>51.00</b>	<b>27.50</b>	<b>51.00</b>	<b>55.00</b>	<b>50.00</b>	<b>25.00</b>	<b>57.00</b>	<b>12.50</b>	<b>63.00</b>	<b>13.50</b>	<b>51.00</b>	<b>8.00</b>	<b>38.50</b>	<b>2,461.24</b>	<b>55.00</b>	<b>6,100.00</b>	<b>8,616.24</b>

<b>Percent Increase</b>	<b>0.0%</b>	<b>0.0%</b>	<b>3.4%</b>	<b>3.8%</b>	<b>4.1%</b>	<b>3.8%</b>	<b>4.1%</b>	<b>3.8%</b>	<b>4.2%</b>	<b>4.2%</b>	<b>3.6%</b>	<b>4.2%</b>	<b>5.0%</b>	<b>3.8%</b>	<b>4.1%</b>	<b>3.2%</b>	<b>4.1%</b>	<b>1.1%</b>	<b>3.8%</b>	<b>1.9%</b>	<b>1.7%</b>
<i>Notes:</i>			AB	AC	AD	AE	AF	AG	AH	AI	AF	AJ	AH	AK	AL	AM	AO		AB	A	

**Notes Explanations:**

- A** Zero fee increases since 2011. These student supported increases are necessary to preserve purchasing power.
- B** The building fee increases are needed for security upgrades, ADA compliance and deferred maintenance reductions.
- C** The computer fee is not adequate to fund phased replacement of student computers.
- D** The activity fee supports expanding student programming needs and highly supported recreational activities.
- E** The health fee increase is due to rising health care provider rates.
- F** This fee increase covers wage hikes, space renovations and deferred maintenance needs.
- G** The equipment fee increases are necessary to support smart and polycom classroom improvements underway.
- H** IT infrastructure, bandwidth and ERP costs and requirements are outpacing fees collected.
- I** The athletic fee increases will support the new cross country teams and football increases taking place.
- J** The radio fee supports programming, technology upgrades and recent management wage increases.
- K** The library has expanded student support services and hours of operations.
- L** Many classroom and labs are highly outdated and renovation demands outpace current funding.
- M** The sustainability increases will fund increasing recycling services on campus.
- N** Street, parking, and sidewalk maintenance costs have increased beyond fee collections.

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
 Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University-Northern**

DESCRIPTION	BOR AUTHORIZATION	FUND	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>			
Registration	123-101-R0504	710000	Administrative fee for registering for courses each semester
Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings
Computer Fee	123-101-R0504	787300	Used to purchase computer equipment for instructional use
Activity Fee	123-101-R0504	733100	Collected by the university on behalf of student government. The Student Senate governs the use of this fee
Health Fee	123-101-R0504	740410	Used to pay costs of operating the Student Health Service and entitle those students to available services
SU Fee	123-101-R0504	740100	Used to pay for maintenance and personnel for the Student Union Building
Equipment Fee	123-101-R0504	787400	Used to purchase equipment for instructional use.
Technology Fee	123-101-R0504	770401	Used to help pay for the cost of implementing and maintaining the Banner system.
Athletic Fee	123-101-R0504	739000	Supports the athletic operation and allows student fee admission to the home athletic events
Gym Building Fee	123-101-R0504	740431	Used for repair, maintenance and operation of the Gymnasium
Radio Fee	111-110-R0501	735532	Cover operational costs for the radio station
IT Infrastructure Fee	119-115-R0503	787600	Used for life-cycle maintenance/replacement of the university's central and instructional computing and networking systems
Library Fee	119-115-R0503	735543	Use to enhance library resources available to student both on the Havre campus and at distance sites.
Academic Facilities Fee	119-115-R0503	787500	Use to renovate classrooms and labs both at the Havre campus and at distance sites
Access Fee	115-2801-R0502	740420	Covers the Cost of maintaining campus parking lots, sidewalks and lighting
Sustainability Fee	143-102-R0509	733120	Fund efforts toward promoting sustainable practices on MSU-Northern's campuses
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>			
Non-Resident Building Fee	123-101-R0504	740100	Used to pay the cost of construction, renovation and operations of auxiliary buildings

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Unit Name: <b>Montana State University-Northern</b>						<b>REQUESTED RATES</b>							
NAME OF FEE	Previous RUBRIC	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION				
<b>Current Unrestricted Fees</b>															
Late Registration Fee			5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	710000	Payable by all students who complete registration including fee arrangements after the published deadline. An additional \$40 is assessed to students who re-register, with University approval, after the 15th day of instruction.					
Admissions			80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	710000	An admissions fee is required of all first-time enrolling undergraduate and graduate students.					
MSU ASN Undergraduate Nursing Program Fee			143-102-R0509	185.00	<b>500.00</b>	170.3%	500.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation.	Increase consolidates all course fees associated with the ASN program and includes increasing lab, distance learning and clinical expenses.				
Deferred Payment Late Fee			80-001-R0793	15.00	15.00	0.0%	15.00	0.0%	710000	Late charge assessed against each late installment.					
Deferred Payment Service Charge			3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	710000	Administrative charge for students electing installment payment of fees.					
Single Admission File Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	710000	Fee to provide supplemental services to student to create a single admission file.					
Motorcycle Rider Safety Basic Instruction			83-001-R0594	120.00 (minimum)	120.00 (minimum)	0.0%	120.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training					
Motorcycle Rider Safety Experienced Instruction			83-001-R0594	60.00 (minimum)	60.00 (minimum)	0.0%	60.00 (minimum)	0.0%	710400	Fee to partially defray costs of Rider Safety Training					
Returned Check Charge			143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	710000	Service Charge of \$20 each time a check is returned					
<b>Designated Fees</b>															
Student Teaching		EDUC	LFLD	495	143-102-R0509	215.30	<b>265.30</b>	23.2%	265.30	0.0%	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	State increased required stipend from \$200 to \$250.		
E-Payment Fee					123-101-R0504	10.00	10.00	0.0%	10.00	0.0%	735000	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection).			
Teacher's Education					143-102-R0509	5.00	5.00 (minimum)	0.0%	5.00 (minimum)	0.0%	732202	Pass-through fee to cover background checks required for student teaching and counseling internships.			
Miller Analogy					114-107-R0302	40.00	<b>0.00</b>	-100.0%	0.00	0.0%	732207	Defray cost of special test done by student request.	Deleting Fee as this is a changing pass through cost elected by the individual student.		
Motorcycle Safety Education					69-001-R0990	25.00	25.00	0.0%	25.00	0.0%	734000	Provides materials and equipment used in Motorcycle Safety Course			
Continuing Education/Apprenticeship					80-001-R0793	80.00 (minimum)	80.00 (minimum)	0.0%	80.00 (minimum)	0.0%	734201	The units of the Montana University System are authorized to charge an extension fee of \$80.00 per semester credit hour minimum. A higher enrollment fee may be charged when variations occur.			
Distributed Learning Fee-Great Falls					119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.			
Distributed Learning Fee-Lewistown					119-115-R0503	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.			
Distributed Learning Fee-Cohorts					143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.			
Distributed Learning Fee-Other Northnet Sites					143-102-R0509	30.00	30.00	0.0%	30.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.			
Distributed Learning Fee On-Line					143-102-R0509	63.00	63.00	0.0%	63.00	0.0%	734214	This per credit fee will partially defray additional costs incurred with the delivery of courses throughout Montana through either personal meetings or telecommunications systems.			
Lewistown Building Fee					129-2801-R1105	55.00	55.00	0.0%	55.00	0.0%	734221	This fee will partially defray costs associated with operation and maintenance of the classroom building in Lewistown.			
Orientation Fee					143-102-R0509	44.00	44.00	0.0%	44.00	0.0%	735502	Charged to first-time enrolling students.			
Graduation Fee					83-001-R0594	30.00	30.00	0.0%	30.00	0.0%	735506	Charged to pay for cost of graduation			
Transcript Fee					80-001-R0793	3.00	3.00	0.0%	3.00	0.0%	735507	Each student may receive on free official transcript. For every transcript thereafter, \$3.00 shall be charged per copy.			
ID Replacement Fee					83-001-R0594	10.00	10.00	0.0%	10.00	0.0%	735542	Charge for replacing lost ID cards			
Workshop Fees					14-000-R0976	varies		0.0%		0.0%	730000	Per-credit hour. Fee is negotiated on the basis on what the participants to the workshop or conference is to include. Individual contracts are negotiable. Charge will include regular fees plus a workshop fee.			
Short Term Loan Origination Fee					143-102-R0509	25.00	25.00	0.0%	25.00	0.0%	735553	Charged to all students receiving a short term loan to cover costs of program			
Athletic Participation Fee					127-101-R0505	125.00	125.00	0.0%	125.00	0.0%	739906	Maximum charged to all athletes per semester to cover part of the cost of secondary medical insurance.			
Plumbing Program Fee					143-102-R0509	75.00	75.00	0.0%	75.00	0.0%	732114	Instructional materials and supplies for Plumbing courses - fee charged per semester, only to students with declared Plumbing major			
Discovery Weekend Fee					123-101-R0504	45.00	<b>0.00</b>	-100.0%	0.00	0.0%	735502	Charged to those students attending the optional discovery weekend activities as part of fall orientation.	Deleting Fee as the program is no longer.		
<b>Course/Program Fees</b>															
Small Engines and RV's			AGMT	LAGM	114	83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732113	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
AG-Tractor and Equipment Applied Technology			AGMT	LAGM	350	83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732113	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
Advanced Grain Harvesting Equipment			AGMT	LAGM	370	83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732113	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
Crop Production	ANSC	LAGR	219	AGSC	LAGR	219	83-001-R0594	5.00	5.10	2.0%	5.25	2.9%	732109	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Introduction to Agriculture Tractors				AGTE	LAGM	130	83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732113	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Introduction to Grain Harvesting				AGTE	LAGM	225	83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732113	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.

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Non-Mandatory Fees -- Rates per Semester

Unit Name:		Unit Name: <b>Montana State University-Northern</b>						REQUESTED RATES							
NAME OF FEE	Previous RUBRIC			RUBRIC			BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Livestock Feeding	AGSC	LAGR	203	ANSC	LAGR	203	83-001-R0594	5.00	5.10	2.0%	5.25	2.9%	732109	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Ceramics I				ARTZ	LCER	231	114-107-R0302	25.00	25.50	2.0%	26.00	2.0%	732401	Purchase materials and consumables for student projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Visual Language 2D Foundations				ARTZ	LART	106	83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732405	Purchase materials and consumables for student projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Photo I-Techs and Processes				ARTZ	LPHT	284	119-115-R0503	40.00	41.00	2.5%	42.00	2.4%	732402	Cover lab chemicals and other consumable lab materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Photo II - Theory, Crit, Practice				ARTZ	LPHT	384	119-115-R0503	40.00	41.00	2.5%	42.00	2.4%	732402	Cover lab chemicals and other consumable lab materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Auto/Diesel Electrical/Electronic Systems I				ATDI	LATD	134	119-115-R0503	20.00	<b>35.00</b>	75.0%	35.00	0.0%	732111	Cover costs of laboratory consumables and Certification Costs	Fee increase to pay for NAPA certification and e-training course access.
Automatics				ATDI	LATD	257	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732111	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Auto/Diesel Electrical/Electronic Systems II				ATDI	LATD	264	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732111	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Heating and Air Conditioning				ATDI	LATD	265	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732111	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
<b>Auto/Diesel Electrical/Electronic Systems III</b>				<b>ATDI</b>	<b>LATD</b>	<b>383</b>		<b>0.00</b>	<b>10.00</b>	<b>100.0%</b>	<b>10.00</b>	<b>0.0%</b>	<b>732111</b>	<b>Cover costs of laboratory consumables and materials used by students to create products</b>	<b>New fee to cover the costs of materials used in class like diesel fuel and oil-absorbent pads.</b>
Auto/Diesel Electrical/Electronic Systems III				ATDI	LATD	384	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732111	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Auto Diesel and Hybrid Vehicles				ATDI	LAUT	220	135-107-R0507	20.00	0.00	-100.0%	0.00	0.0%	732107	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Consumer Mechanics	AUTO	LAUT	105	AST	LAUT	100	83-001-R0594	4.00	4.10	2.5%	4.20	2.4%	732107	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Automotive Manual Power Trains	AUTO	LAUT	117	AST	LAUT	107	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732107	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Automotive Braking Systems	AUTO	LAUT	119	AST	LAUT	115	119-115-R0503	20.00	<b>95.00</b>	375.0%	95.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	Fee increase to pay for Ford MLR certification and e-training course access.
Engines	AUTO	LAUT	128	AST	LAUT	161	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732107	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Diagnosis Tune Up Lab	AUTO	LAUT	151	AST	LAUT	165	135-107-R0507	20.00	20.50	2.5%	21.00	2.4%	732107	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
ASE Certification I	AUTO	LAUT	210	AST	LAUT	285	135-107-R0507	136.00	140.00	2.9%	144.00	2.9%	732107	Pass-through fee for ASE Certification Tests	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
ASE Certification II	AUTO	LAUT	211	AST	LAUT	286	135-107-R0507	136.00	140.00	2.9%	144.00	2.9%	732107	Pass-through fee for ASE Certification Tests	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Automotive Steering and Suspension	AUTO	LAUT	220	AST	LAUT	221	119-115-R0503	20.00	<b>95.00</b>	375.0%	95.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	Fee increase to pay for Ford MLR certification and e-training course access.
Computerized Engine Control Systems Lab	AUTO	LAUT	251	AST	LAUT	266	135-107-R0507	20.00	20.50	2.5%	21.00	2.4%	732107	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Dynamometer Testing and Computer System Data Analysis	AUTO	LAUT	450	AST	LAUT	450	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732107	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Advanced Power Trains	AUTO	LAUT	457	AST	LAUT	457	119-115-R0503	20.00	20.50	2.5%	21.00	2.4%	732107	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Principles of Living Systems Lab				BIOB	LBIO	161	71-001-R0691	12.00	12.25	2.1%	12.50	2.0%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Discover Biology Lab				BIOB	LBIO	102	71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Basic Human Biology				BIOH	LBIO	105	71-001-R0691	8.00	8.20	2.5%	8.40	2.4%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Human Anatomy and Physiology I Lab				BIOH	LBIO	202	71-001-R0691	13.00	13.25	1.9%	13.50	1.9%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Human Anatomy and Physiology II Lab	BIOH	LBIO	211	BIOH	LBIO	212	71-001-R0691	13.00	13.25	1.9%	13.50	1.9%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Microbiology Health Sciences Lab				BIOH	LBIO	251	71-001-R0691	25.00	25.50	2.0%	26.00	2.0%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
General Botany Lab				BIOO	LBIO	221	71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Entomology Lab	BIOO	LBIO	463	BIOO	LBIO	463	71-001-R0691	9.00	9.25	2.8%	9.50	2.7%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Ornithology Lab				BIOO	LBIO	471	71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Zoology Lab				BIOO	LBIO	381	71-001-R0691	13.00	13.25	1.9%	13.50	1.9%	732603	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Metal Repair Lab	BODY	LBOD	142	BODY	LAUT	142	83-001-R0594	20.00	<b>0.00</b>	-100.0%	0.00	0.0%	732107	Consumables for classroom laboratories	Deleting Fee as course is no longer offered
Refinishing Lab	BODY	LBOD	144	BODY	LAUT	144	83-001-R0594	20.00	<b>0.00</b>	-100.0%	0.00	0.0%	732107	Consumables for classroom laboratories	Deleting Fee as course is no longer offered
Unibody Repair Technology	BODY	LBOD	216	BODY	LAUT	216	83-001-R0594	20.00	<b>0.00</b>	-100.0%	0.00	0.0%	732107	Consumables for classroom laboratories	Deleting Fee as course is no longer offered
Shop Production Lab	BODY	LBOD	244	BODY	LAUT	244	83-001-R0594	20.00	<b>0.00</b>	-100.0%	0.00	0.0%	732107	Consumables for classroom laboratories	Deleting Fee as course is no longer offered
Auto Body Shop Management Lab	BODY	LBOD	354	BODY	LAUT	354	83-001-R0594	5.00	<b>0.00</b>	-100.0%	0.00	0.0%	732107	Consumables for classroom laboratories	Deleting Fee as course is no longer offered
Business Lab Fee				BMGT	LBUS	494	127-101-R0505	15.00	<b>0.00</b>	-100.0%	0.00	0.0%	732516	Fee to cover assessment test expenditures	Deleting Fee as course is no longer offered
Introduction to Computers				CAPP	LCMP	120	83-001-R0594	5.00	5.10	2.0%	5.25	2.9%	732509	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
MS ACCESS				CAPP	LCMP	151	83-001-R0594	5.00	5.10	2.0%	5.25	2.9%	732509	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Advanced Roofing, Floor, Wall & Stairs				CARP		230	143-102-R0509	25.00	<b>0.00</b>	-100.0%	0.00	0.0%	732514	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:				Unit Name: <b>Montana State University-Northern</b>				REQUESTED RATES					
NAME OF FEE	Previous RUBRIC			RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Special Topics & Commercial Applications				CARP LCAR	240 143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Quantitative Analysis				CHEM LCHM	311 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Quantitative and Instrumental Analysis				CHEM LCHM	312 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Intro to General Chemistry Lab				CHMY LCHM	122 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Intro to Organic & Biochem Lab				CHMY LCHM	124 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
College Chemistry Lab I				CHMY LCHM	142 71-001-R0691	22.00	22.50	2.3%	23.00	2.2%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
College Chemistry Lab II				CHMY LCHM	144 71-001-R0691	25.00	25.50	2.0%	26.00	2.0%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Organic Chemistry I Lab				CHMY LCHM	322 71-001-R0691	25.00	25.50	2.0%	26.00	2.0%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Organic Chemistry II Lab				CHMY LCHM	324 71-001-R0691	25.00	25.50	2.0%	26.00	2.0%	732604	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Carpentry Basics & Rough-In Frmg				CSTN LCAR	120 135-107-R0507	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Construction Concepts & Bldg Lab II				CSTN LCAR	161 135-107-R0507	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Ex Finish Stair & Metal SF				CSTN LCAR	145 135-107-R0507	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Construction Concepts & Bldg Lab				CSTN LCAR	160 135-107-R0507	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Interior Finishing				CSTN LCAR	220 143-102-R0509	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Adv Roof, Floor, Wall, Stair Systems				CSTN LCAR	230 143-102-R0509	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Construction Concepts & Bldg Lab III				CSTN LCAR	260 143-102-R0509	25.00	0.00	-100.0%	0.00	0.0%	732583	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Basic Rigging				CSTN LIND	135 135-107-R0507	10.00	10.25	2.5%	1.50	0.0%	732502	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Metal Building Construction				CSTN LIND	132 135-107-R0507	10.00	0.00	-100.0%	0.00	0.0%	732502	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Site Prep, Foundations, Concrete Installation				CSTN LIND	171 135-107-R0507	40.00	0.00	-100.0%	0.00	0.0%	732502	Purchase Laboratory Consumables	Deleting Fee as course is no longer offered
Introduction to Woodworking				CSTN LIND	105 123-101-R0504	35.00	0.00	-100.0%	0.00	0.0%	732502	Purchase materials and consumables for laboratory projects	Deleting Fee as course is no longer offered
Furniture and Cabinetmaking				CSTN LIND	217 123-101-R0504	35.00	0.00	-100.0%	0.00	0.0%	732502	Purchase materials and consumables for laboratory projects	Deleting Fee as course is no longer offered
Introduction to Diesel Engines Lab	DIES	LDIE	114	DST LDIE	114 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Introduction to Diesel Fuel Systems	DIES	LDIE	115	DST LDIE	115 71-001-R0691	6.00	10.00	66.7%	10.00	0.0%	732110	Consumables for classroom laboratories	Fee increase to cover increased costs of fuel, rags oil absorbent pads.
Introduction to Hydraulics and Pneumatics Lab	DIES	LDIE	214	DST LDIE	214 71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Heavy Duty Power Trains	DIES	LDIE	216	DST LDIE	216 71-001-R0691	12.00	12.25	2.1%	15.50	26.5%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Heavy Duty Chassis	DIES	LDIE	219	DST LDIE	219 71-001-R0691	6.00	10.00	66.7%	10.00	0.0%	732110	Consumables for classroom laboratories	Fee increase to cover increased costs of fuel, rags oil absorbent pads.
Diagnosis of Diesel Engine Repair Lab	DIES	LDIE	272	DST LDIE	274 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Diesel Shop Practices	DIES	LDIE	273	DST LDIE	273 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Hydraulics and Pneumatics II	DIES	LDIE	314	DST LDIE	314 71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Advanced Fuel Systems	DIES	LDIE	440	DST LDIE	440 71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Diagnosis of Power Shifts and Heavy Duty Automatics	DIES	LDIE	450	DST LDIE	450 71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732110	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Technical Graphics I	DRFT	LDRF	131	DDSN LDRF	119 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Descriptive Geometry				DRFT LDRF	132 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Introduction to CAD	DRFT	LDRF	156	DDSN LDRF	114 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Architectural Drafting	DRFT	LDRF	201	DDSN LDRF	265 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Machine Drafting	DRFT	LDRF	205	DDSN LDRF	255 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Civil Drafting	DRFT	LDRF	244	DDSN LDRF	245 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
3D CAD	DRFT	LDRF	256	DDSN LDRF	116 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Parametric CAD	DRFT	LDRF	316	DDSN LDRF	239 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Process Piping				DRFT LDRF	336 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Presentation and Animation	DRFT	LDRF	356	DDSN LDRF	376 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Industrial Product Design	DRFT	LDRF	409	DDSN LDRF	435 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Unit Name: <b>Montana State University-Northern</b>				<b>REQUESTED RATES</b>									
NAME OF FEE	Previous RUBRIC			RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION		
Technical Illustrations				DRFT LDRF	428 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
CAD Presentation II	DRFT	LDRF	456	DDSN LDRF	489 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Architectural CAD II	DRFT	LDRF	457	DDSN LDRF	465 83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	732507	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Advanced Practicum				EDU LEDU	452 127-101-R0505	10.00	10.25	2.5%	10.50	2.4%	732202	Create projects and products that will become the student's property	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Introduction to Curriculum Planning and Practice				EDU LEDU	380 114-107-R0302	10.00	10.25	2.5%	10.50	2.4%	732202	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Methods: K-8 Int Arts All Lrn				EDU LEDU	397 127-101-R0505	10.00	10.25	2.5%	10.50	2.4%	732202	Materials and supplies used by students to create projects	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Special Topics/Exp Courses				EDU LSUM	391/591 71-001-R0691	0.00	0.00	0.0%	0.00	0.0%	732901	Purchase supplies that become students property at completion of course work.	Deleting Fee as course is no longer offered		
Electrical Fundamentals I	ELEC		101	ELEC LELE	101 135-107-R0507	25.00	25.50	2.0%	26.00	2.0%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Electrical Fundamentals II	ELEC		102	ELEC LELE	102 135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Code Study & Codeology	ELEC		103	ELEC LELE	103 135-107-R0507	15.00	15.25	1.7%	15.50	1.6%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Electric Meters and Motors	ELEC		111	ELEC LELE	111 135-107-R0507	35.00	36.00	2.9%	37.00	2.8%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Basic Wiring	ELEC		133	ELEC LELE	133 135-107-R0507	75.00	77.00	2.7%	79.00	2.6%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Code Study - Residential	ELEC		139	ELEC LELE	139 135-107-R0507	40.00	41.00	2.5%	42.00	2.4%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Commercial Wiring Lab	ELEC		233	ELEC LELE	233 135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Conduit, Raceways, and Code Calc Lab	ELEC		236	ELEC LELE	236 135-107-R0507	75.00	77.00	2.7%	79.00	2.6%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Grounding/Bonding Fundamentals Lab	ELEC		239	ELEC LELE	239 135-107-R0507	25.00	25.50	2.0%	26.00	2.0%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
<b>Motor Controls</b>				<b>ELEC LELE</b>	<b>241</b>	<b>0.00</b>	<b>30.00</b>	<b>100.0%</b>	<b>30.00</b>	<b>0.0%</b>	<b>732585</b>	<b>Purchase Laboratory Consumables</b>	<b>New Fee for lab consumables.</b>		
Industrial Wiring	ELEC		247	ELEC LELE	230 135-107-R0507	65.00	66.00	1.5%	67.00	1.5%	732585	Purchase Laboratory Consumables	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Earth Science Investigations for Teachers				ESCI LESC	405 71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Earth Science Investigations for Teachers				ESCI LESC	505 71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Senior Projects I				ETCC LIET	489 71-001-R0691	2.00	2.05	2.5%	2.10	2.4%	732512	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Illustration II				GDSN LGRA	320 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732406	Cover consumable lab materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Graphic Design I				GDSN LGRA	350 114-107-R0302	15.00	15.25	1.7%	15.50	1.6%	732406	Cover consumable lab materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Graphic Design II				GDSN LGRA	450 127-101-R0505	25.00	25.50	2.0%	26.00	2.0%	732406	Cover consumable lab materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Intro to Physical Geology Lab				GEO LESC	102 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Earth History & Evolution Lab				GEO LESC	212 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Introduction to Paleontology				GEO LESC	314 71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Intro to Physical Geography				GPHY LESC	111 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732605	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Basic Athletic Taping	HPE	LHPE	215	COA LHPE	215 83-001-R0594	15.00	0.00	-100.0%	0.00	0.0%	732201	Consumable materials for course of study	Deleting Fee as course is no longer offered		
Individual and Team Sports				HPE LHPE	231 83-001-R0594	7.00	7.15	2.1%	7.25	1.4%	732201	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
First Aid and CPR				HPE LHPE	234 127-101-R0505	12.00	12.25	2.1%	12.50	2.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Life Guard Training				HPE LHPE	250 127-101-R0505	25.00	0.00	-100.0%	0.00	0.0%	732201	Pass-through for certification; purchase consumables to ensure compliance with national safety standards	Deleting Fee as course is no longer offered		
Water Safety Instruction				HPE LHPE	251 127-101-R0505	7.00	0.00	-100.0%	0.00	0.0%	732201	Purchase of materials for compliance national safety standards	Deleting Fee as course is no longer offered		
Methods of Health Education	HPE	LHPE	305	HEE LHPE	340 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	732201	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Methods of Lifetime Fitness Activities	HPE	LHPE	330	HEE LHPE	303 127-101-R0505	10.00	10.25	2.5%	10.50	2.4%	732201	Cover costs of laboratory consumables and materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Exercise Physiology	HPE	LHPE	358	KIN LHPE	320 127-101-R0505	30.00	30.50	1.7%	31.00	1.6%	732201	Cover costs of laboratory consumables and materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Care & Prevention of Athletic Injuries	HPE	LHPE	370	AHAT LHPE	210 127-101-R0505	15.00	15.25	1.7%	15.50	1.6%	732201	Cover costs of laboratory consumables and materials used by students	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Outdoor Education	HPE	LHPE	394	REC LHPE	388 83-001-R0594	8.00	8.20	2.5%	8.40	2.4%	732201	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Practicum: Sports Medicine	HPE	LHPE	410	AHAT LHPE	495 127-101-R0505	20.00	20.50	2.5%	21.00	2.4%	732201	Cover costs of consumables and materials to become student trainer	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Beginning Billiards	HPEA	LREC	131	ACT LREC	151 83-001-R0594	10.00	10.25	2.5%	10.50	2.4%	740100	Use of rented facilities	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.		
Archery				ACT LHPE	287 127-101-R0505	15.00	0.00	-100.0%	0.00	0.0%	732201	Use of rented facilities	Deleting Fee as course is no longer offered		
Beginning Racquetball				ACT LHPE	109 83-001-R0594	30.00	0.00	-100.0%	0.00	0.0%	732201	Use of rented facilities	Deleting Fee as course is no longer offered		

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Unit Name: <b>Montana State University-Northern</b>						<b>REQUESTED RATES</b>							
NAME OF FEE	Previous RUBRIC			RUBRIC			BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
	HPEA	LHPE	136	ACT	LHPE	146	83-001-R0594	20.00	20.50	2.5%	21.00	2.4%	732201		
Beginning Golf	HPEA	LHPE	136	ACT	LHPE	146	83-001-R0594	20.00	20.50	2.5%	21.00	2.4%	732201	Use of rented facilities	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Beginning Bowling	HPEA	LREC	138	ACT	LREC	104	83-001-R0594	15.00	15.25	1.7%	15.50	1.6%	740100	Use of rented facilities	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Wallyball				ACT	LHPE	116	83-001-R0594	30.00	0.00	-100.0%	0.00	0.0%	732201	Use of rented facilities	Deleting Fee as course is no longer offered
Beginning Alpine Skiing				ACT	LHPE	120	83-001-R0594	50.00	0.00	-100.0%	0.00	0.0%	732201	Use of rented facilities	Deleting Fee as course is no longer offered
Beginning Nordic Skiing				ACT	LHPE	119	83-001-R0594	10.00	0.00	-100.0%	0.00	0.0%	732201	Cover costs of laboratory consumables and materials used by students to create products	Deleting Fee as course is no longer offered
Introduction to Backpacking	HPEA	LHPE	172	ACT	LHPE	174	83-001-R0594	5.00	5.10	2.0%	5.25	2.9%	732201	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Beginning Rock Climbing				ACT	LHPE	114	83-001-R0594	3.00	0.00	-100.0%	0.00	0.0%	732201	Purchase supplies needed for activities with course of study	Deleting Fee as course is no longer offered
Industrial Electronics				ISET	LSET	308	71-001-R0691	9.00	0.00	-100.0%	0.00	0.0%	732504	Purchase consumable electronic components	Deleting Fee as course is no longer offered
Interfacing				ISET	LSET	401	71-001-R0691	15.00	0.00	-100.0%	0.00	0.0%	732504	Purchase consumable electronic components	Deleting Fee as course is no longer offered
Advanced Communications Systems				ISET	LSET	430	71-001-R0691	12.00	0.00	-100.0%	0.00	0.0%	732504	Purchase consumable electronic components	Deleting Fee as course is no longer offered
Introduction to Technology				IT	LIND	100	123-101-R0504	10.00	0.00	-100.0%	0.00	0.0%	732502	Purchase materials and consumables for laboratory projects	Deleting Fee as course is no longer offered
Industrial Safety/Waste Management				IT	LIND	111	123-101-R0504	5.00	6.00	20.0%	6.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study	Increase pays for shipping and handling costs from certification agency.
Construction Technology				IT	LIND	130	123-101-R0504	50.00	0.00	-100.0%	0.00	0.0%	732502	Purchase materials and consumables for laboratory projects	Deleting Fee as course is no longer offered
Digital Systems				ITS	LSET	310	71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732504	Purchase consumable electronic components	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Welding Theory I	METL	LWLD	140	WLDG	LWLD	111	127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.
Machining	METL	LMSH	155	MCH	LMSH	200	71-001-R0691	30.00	30.50	1.7%	31.00	1.6%	732503	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Metal Fabrication	METL	LWLD	185	MCH	LWLD	158	71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732501	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Foundry and Patternmaking	METL	LMSH	255	MCH	LMSH	255	71-001-R0691	15.00	15.25	1.7%	15.50	1.6%	732503	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Manufacturing Processes and Materials	MFGT	LMCH	200	MCH	LMCH	250	71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732510	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
CAD/CAM II	MFGT	LMCH	342	MCH	LMCH	352	71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732510	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
CAD/CAM Applications				MCH	LMCH	351	71-001-R0691	10.00	10.25	2.5%	10.50	2.4%	732510	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Applied Music I				MUSI	LMSI	195	75-001-R0692	10.00	10.25	2.5%	10.50	0.0%	732403	Cover costs of laboratory consumables and materials used by students to create products	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Undergraduate Research I				NCSI	LNSC	450	123-101-R0504	25.00	25.50	2.0%	26.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophoresis and chromatography field trips	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Undergraduate Research II				NCSI	LNSC	451	123-101-R0504	25.00	25.50	2.0%	26.00	0.0%	732609	Purchase chemicals, expendable supplies for electrophoresis and chromatography field trips	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.
Fundamentals of Nursing				NRSRG	LNTF	130	143-102-R0509	55.00	0.00	-100.0%	0.00	0.0%	732701	HESI Testing Pass Through Fee	Course fee removed and incorporated in increased program fee.
Fundamentals of Nursing Lab				NRSRG	LNUR	131	143-102-R0509	35.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Gerontology for Nursing Clinical				NRSRG	LNUR	139	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Core Concepts of Adult Nursing				NRSRG	LNTF	140	143-102-R0509	55.00	0.00	-100.0%	0.00	0.0%	732701	HESI Testing Pass Through Fee	Course fee removed and incorporated in increased program fee.
Core Adult Nursing Clinical				NRSRG	LNUR	141	143-102-R0509	35.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Core Maternal/Child Nursing Clinical				NRSRG	LNUR	143	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Core Concepts of Adult Nursing II				NRSRG	LNUR	240	75-001-R0692	25.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Core Concepts of Adult Nursing II				NRSRG	LNUR	241	75-001-R0692	25.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Complex Care Maternal/Child				NRSRG	LNTF	252	143-102-R0509	55.00	0.00	-100.0%	0.00	0.0%	732701	HESI Testing Pass Through Fee	Course fee removed and incorporated in increased program fee.
Complex Care Maternal/Child Clinical				NRSRG	LNUR	253	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Complex Care Adult Clinical				NRSRG	LNUR	263	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Advanced Clinical Skills Lab				NRSRG	LNUR	265	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Managed Client Care				NRSRG	LNTF	266	143-102-R0509	55.00	0.00	-100.0%	0.00	0.0%	732701	HESI Testing Pass Through Fee	Course fee removed and incorporated in increased program fee.
Managed Client Care Clinical				NRSRG	LNUR	267	143-102-R0509	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
<b>Community Nursing</b>				<b>NRSRG</b>	<b>LNUR</b>	<b>304</b>		0.00	<b>50.00</b>	100.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	New fee for RN-BSN completion course.
<b>Nursing leadership and Management</b>				<b>NRSRG</b>	<b>LNUR</b>	<b>486</b>		0.00	<b>50.00</b>	100.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	New fee for RN-BSN completion course.
Survey of the Natural Sciences				NSCI	LNSC	110	71-001-R0691	15.00	0.00	-100.0%	0.00	0.0%	732609	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.
Nursing Independent Study				NURS	LNUR	199	75-001-R0692	15.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.



**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Non-Mandatory Fees -- Rates per Semester

Unit Name:		Unit Name: <b>Montana State University-Northern</b>					<b>REQUESTED RATES</b>					
NAME OF FEE	Previous RUBRIC	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
Adult Health/Illness Needs I		NURS LNUR	250 75-001-R0692	25.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.	
Maternal-Child Health Illness Needs		NURS LNUR	251 75-001-R0692	25.00	0.00	-100.0%	0.00	0.0%	732701	Consumables for classroom laboratories	Course fee removed and incorporated in increased program fee.	
Fundamentals of Physical Science Lab		PHSX LPHS	106 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732606	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
College Physics I		PHSX LPHS	206 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732606	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
College Physics II		PHSX LPHS	208 71-001-R0691	5.00	5.10	2.0%	5.25	2.9%	732606	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
Waterwaste Processes Laboratory		TSCI LTSC	232 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732607	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
Water Treatment Processes		TSCI LTSC	233 71-001-R0691	20.00	20.50	2.5%	21.00	2.4%	732607	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
Environmental Analytical Techniques		TSCI LTSC	320 71-001-R0691	15.00	0.00	-100.0%	0.00	0.0%	732607	Consumables for classroom laboratories	Deleting Fee as course is no longer offered	
Shielded Metal Arc Welding		WLDG LWLD	180 127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Mig/Tig Welding		WLDG LWLD	114 127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Practicum: Welding 3 cr		WLDG LWLD	195 143-102-R0509	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Practicum: Welding 6 cr		WLDG LWLD	195 143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	732501	Consumables for classroom laboratories		
Repair and Maintenance Welding		WLDG LWLD	260 127-101-R0505	30.00	100.00	233.3%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Qual Test Prep w/Lab		WLDG LWLD	186 127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Certification Procedures II		WLDG LWLD	356 127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Certification Procedures III		WLDG LWLD	357 127-101-R0505	50.00	100.00	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Metal Sculpture		WLDG or ARTZ LWLD	363 127-101-R0505	30.00	30.50	1.7%	31.00	1.6%	732501	Consumables for classroom laboratories	Northern's last course fee increase was in 2007. This increase offsets inflationary costs of supplies and services consumed in the classroom and lab.	
<b>Auxiliary</b>												
Residence Hall Guest Fee-Double room			143-102-R0509	17.00	17.50	2.9%	18.00	2.9%	740100	Per night bed for guests in residence hall rooms.	Increase driven by residence hall rates.	
Residence Hall Guest Fee-Single room			143-102-R0509	21.00	22.00	4.8%	23.00	4.5%	740100	Per night bed for guests in residence hall rooms.	Increase driven by residence hall rates.	
ResNet Fee			143-102-R0509	92.29	92.29	0.0%	92.29	0.0%	740100	Telecommunications including phone, high speed internet, cable TV, and voice mail.		
Dependent Health Service Fee			143-102-R0509	25.07	25.07	0.0%	25.07	0.0%	740410	Per Dependent charges for those students selecting to provide access to Student Health Services for dependents.		
Handicap Parking Fine			69-003-R0990	100.00	100.00	0.0%	100.00	0.0%	740420	Fine for anyone parking in a designated "handicapped" parking zone without a permit.		
Parking Fines			143-102-R0509	20.00	20.00	0.0%	20.00	0.0%	740420	All violations		
<b>Agency</b>												
ACT Testing Fee			114-107-R0302	20.50	20.50	0.0%	20.50	0.0%	N70535	Pass-through fee given upon request of student		
Health Insurance Premium			123-112-R0504	1,464.00	TBD	0.0%	TBD	0.0%	N70537	Optional health insurance fee		

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
 Non-Mandatory Fees - **Greater than 3%** -- Rates per Semester

Unit Name: **Montana State University-Northern**

**REQUESTED RATES**

NAME OF FEE	Previous RUBRIC			RUBRIC			BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION	
<b>Existing Fees and Courses</b>																
MSU ASN Undergraduate Nursing Program Fee							143-102-R0509	185.00	<b>500.00</b>	170.3%	500.00	0.0%	710000	Fee will provide financial assistance to partially offset the high cost of faculty salaries to meet faculty ratios to maintain accreditation	Increase consolidates all course fees associated with the ASN program and includes increasing lab, distance learning and clinical expenses.	
Student Teaching				EDUC	LFLD	495	143-102-R0509	215.30	<b>265.30</b>	23.2%	265.30	0.0%	732209	Fee to all students enrolled in student teaching. This fee covers supervision costs for students teaching including travel and fees paid to supervisors and supervisory materials.	State increased required teacher stipend from \$200 to \$250.	
Auto/Diesel Electrical/Electronic Systems I				ATDI	LATD	134	119-115-R0503	20.00	<b>35.00</b>	75.0%	35.00	0.0%	732111	Cover costs of laboratory consumables and Certification Costs	Fee increase to pay for NAPA certification and e-training course access.	
<b>Auto/Diesel Electrical/Electronic Systems III</b>				<b>ATDI</b>	<b>LATD</b>	<b>383</b>		<b>0.00</b>	<b>10.00</b>	<b>100.0%</b>	<b>10.00</b>	<b>0.0%</b>	<b>732111</b>	<b>Cover costs of laboratory consumables and materials used by students to create products</b>	New fee to cover the costs of materials used in class like diesel fuel and oil-absorbent pads.	
Automotive Braking Systems	AUTO	LAUT	119	AST	LAUT	115	119-115-R0503	20.00	<b>95.00</b>	375.0%	95.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	Fee increase to pay for Ford MLR certification and e-training course access.	
Automotive Steering and Suspension	AUTO	LAUT	220	AST	LAUT	221	119-115-R0503	20.00	<b>95.00</b>	375.0%	95.00	0.0%	732107	Purchase Laboratory Consumables and Certification Costs	Fee increase to pay for Ford MLR certification and e-training course access.	
Introduction to Diesel Fuel Systems	DIES	LDIE	115	DST	LDIE	115	71-001-R0691	6.00	<b>10.00</b>	66.7%	10.00	0.0%	732110	Consumables for classroom laboratories	Fee increase to cover increased costs of fuel, rags oil absorbent pads.	
Heavy Duty Chassis	DIES	LDIE	219	DST	LDIE	219	71-001-R0691	6.00	<b>10.00</b>	66.7%	10.00	0.0%	732110	Consumables for classroom laboratories	Fee increase to cover increased costs of fuel, rags oil absorbent pads.	
<b>Motor Controls</b>				<b>ELEC</b>	<b>LELE</b>	<b>241</b>		<b>0.00</b>	<b>30.00</b>	<b>100.0%</b>	<b>30.00</b>	<b>0.0%</b>	<b>732585</b>	<b>Purchase Laboratory Consumables</b>	New Fee for lab consumables such as flex metal conduit, connectors, knockout seals, contactors, fuses, thermal overloads, wire connectors, terminal ends, and wire to connect the motors, starters and control equipment.	
Industrial Safety/Waste Management				IT	LIND	111	123-101-R0504	5.00	<b>6.00</b>	20.0%	6.00	0.0%	732502	Laboratory activity overhead for consumables in course-of-study	Increase pays for shipping and handling costs from certification agency.	
Welding Theory I	METL	LWLD	140	WLDG	LWLD	111	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
<b>Community Nursing</b>				<b>NRSG</b>	<b>LNUR</b>	<b>304</b>		0.00	<b>50.00</b>	100.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	New fee for RN-BSN completion course. Defray costs related to hybrid distance education and clinical placement requirements.	
<b>Nursing leadership and Management</b>				<b>NRSG</b>	<b>LNUR</b>	<b>486</b>		0.00	<b>50.00</b>	100.0%	50.00	0.0%	732701	Defray costs related to hybrid distance education and clinical placement requirements.	New fee for RN-BSN completion course. Defray costs related to hybrid distance education and clinical placement requirements.	
Shielded Metal Arc Welding				WLDG	LWLD	180	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Mig/Tig Welding				WLDG	LWLD	114	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Practicum: Welding 3 cr				WLDG	LWLD	195	143-102-R0509	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Repair and Maintenance Welding				WLDG	LWLD	260	127-101-R0505	30.00	<b>100.00</b>	233.3%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Qual Test Prep w/Lab				WLDG	LWLD	186	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Certification Procedures II				WLDG	LWLD	356	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Welding Certification Procedures III				WLDG	LWLD	357	127-101-R0505	50.00	<b>100.00</b>	100.0%	100.00	0.0%	732501	Consumables for classroom laboratories	Metal costs greatly exceed current fee. Fee exhausted by week 1 of class. \$100 will not completely cover expenses.	
Residence Hall Guest Fee-Single room							143-102-R0509	21.00	<b>22.00</b>	4.8%	23.00	4.5%	740100	Per night bed for guests in residence hall rooms.	Increase driven by residence hall rates.	

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017  
For An Undergraduate Full Time Student (15 credits per semester)

Montana State University-Northern	2014-15		2015-16		2016-17	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition Lower Division	\$ 3,504.48	\$ 15,241.24	\$ 3,504.48	\$ 15,474.48	\$ 3,504.48	\$ 15,704.48
Annual Tuition Upper Division	\$ 4,402.44	\$ 16,139.20	\$ 4,402.44	\$ 16,372.44	\$ 4,402.44	\$ 16,602.44
Annual Mandatory Fees	\$ 1,313.12	\$ 1,415.32	\$ 1,366.50	\$ 1,472.50	\$ 1,418.00	\$ 1,528.00
Average cost of program fees*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Average annual room and board	\$ 4,848.00	\$ 4,848.00	\$ 4,950.00	\$ 4,950.00	\$ 5,060.00	\$ 5,060.00
Average annual cost for books/supplies	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
Average cost of course fees	\$ 67.90	\$ 67.90	\$ 69.60	\$ 69.60	\$ 71.35	\$ 71.35
Average cost of attendance (averages upper and lower division tuition rates)	\$ 11,582.48	\$ 23,421.44	\$ 11,739.56	\$ 23,815.56	\$ 11,902.81	\$ 24,212.81
Annual Dollar Increase			\$ 157.08	\$ 394.12	\$ 163.25	\$ 397.25
Annual Percent Increase			1.4%	1.7%	1.4%	1.7%

Note \* The MSUN AS Nursing program students pay a \$500 program fee per semester.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Housing and Dining

Unit Name: **Montana State University-Northern**

**APPROVED RATES**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	FUND	DESCRIPTION
<b>Auxiliary</b>									
<b>Residence Hall and Meal Plan Rates</b>			<b>Per Semester</b>						
Double Room with Meal Plan		143-102-R0509	2,424.00	2,475.00	2.1%	2,530.00	2.2%	740100	Room and Board Charges per semester (Meal plan B)
Single Room with Meal Plan		143-102-R0509	2,527.00	2,585.00	2.3%	2,645.00	2.3%	740100	Room and Board Charges per semester (Meal plan B)
Double as a Single with Meal Plan		143-102-R0509	2,700.00	2,765.00	2.4%	2,835.00	2.5%	740100	Room and Board Charges per semester (Meal plan B)
<b>Student Family Housing</b>			<b>Per Month</b>						
One-bedroom		143-102-R0509	380.00	395.00	3.9%	410.00	3.8%	740100	Rent (includes utilities) charges per month
Two-bedroom		143-102-R0509	440.00	460.00	4.5%	480.00	4.3%	740100	Rent (includes utilities) charges per month
Miscellaneous Housing									
Faculty/Staff Housing		143-102-R0509	353.00	370.00	4.8%	380.00	2.7%	740100	Rent (includes utilities) charges per month
Remodeled Faculty/Staff Housing		143-102-R0509	405.00	425.00	4.9%	440.00	3.5%	740100	Rent (includes utilities) charges per month