

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

BOR

Tuition Rates per Semester for a Full Time Student

Category	FY 15 Tuition	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	2,665.20	2,665.20	0.0%	2,665.20	0.0%
Resident Grad	3,198.00	3,198.00	0.0%	3,198.00	0.0%
WUE	3,997.80	3,997.80	0.0%	3,997.80	0.0%
Nonresident UG	9,865.80	10,161.60	3.0%	10,670.40	5.0%
Nonresident Grad	10,398.60	10,694.40	2.8%	11,203.20	4.8%

Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Fees	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	735.10	759.45	3.3%	778.25	2.5%
Resident Grad	735.10	759.45	3.3%	778.25	2.5%
WUE	829.30	878.65	6.0%	922.45	5.0%
Nonresident UG	829.30	878.65	6.0%	922.45	5.0%
Nonresident Grad	829.30	878.65	6.0%	922.45	5.0%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Total	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	3,400.30	3,424.65	0.7%	3,443.45	0.5%
Resident Grad	3,933.10	3,957.45	0.6%	3,976.25	0.5%
WUE	4,827.10	4,876.45	1.0%	4,920.25	0.9%
Nonresident UG	10,695.10	11,040.25	3.2%	11,592.85	5.0%
Nonresident Grad	11,227.90	11,573.05	3.1%	12,125.65	4.8%

THE MONTANA UNIVERSITY SYSTEM
Montana State University Bozeman - Gallatin College
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

BOR

Tuition Rates per Semester for a Full Time Student

Category	FY 15 Tuition	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	1,188.00	1,188.00	0.0%	1,188.00	0.0%
WUE	1,782.00	1,782.00	0.0%	1,782.00	0.0%
Nonresident UG	4,576.80	4,714.20	3.0%	4,950.00	5.0%

Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Fees	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	379.40	383.80	1.2%	392.40	2.2%
WUE	473.60	503.00	6.2%	536.60	6.7%
Nonresident UG	473.60	503.00	6.2%	536.60	6.7%

Total, Tuition and Mandatory Fees per Semester for a Full Time Student

Category	FY 15 Total	FY 16 Requested	% Increase	FY 17 Requested	% Increase
Resident UG	1,567.40	1,571.80	0.3%	1,580.40	0.5%
WUE	2,255.60	2,285.00	1.3%	2,318.60	1.5%
Nonresident UG	5,050.40	5,217.20	3.3%	5,486.60	5.2%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman** **BOR**

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	222.10	18.65	7.45	3.50	0.00	0.00	4.00	3.65	41.00	0.00	330.35	7.85	600.05	938.25
2	30.00	444.20	24.70	14.90	7.00	0.00	0.00	8.00	7.30	41.00	0.00	577.10	15.70	1,200.10	1,792.90
3	30.00	666.30	30.75	22.35	10.50	0.00	0.00	12.00	10.95	41.00	0.00	823.85	23.55	1,800.15	2,647.55
4	30.00	888.40	36.80	29.80	14.00	0.00	0.00	16.00	14.60	41.00	0.00	1,070.60	31.40	2,400.20	3,502.20
5	30.00	1,110.50	42.85	37.25	17.50	0.00	0.00	20.00	18.25	41.00	0.00	1,317.35	39.25	3,000.25	4,356.85
6	30.00	1,332.60	48.90	44.70	21.00	0.00	0.00	24.00	21.90	41.00	0.00	1,564.10	47.10	3,600.30	5,211.50
7	30.00	1,554.70	54.95	52.15	24.50	85.95	194.00	28.00	25.55	41.00	75.75	2,166.55	54.95	4,200.35	6,421.85
8	30.00	1,776.80	61.00	59.60	28.00	85.95	194.00	32.00	29.20	41.00	75.75	2,413.30	62.80	4,800.40	7,276.50
9	30.00	1,998.90	67.05	67.05	31.50	85.95	194.00	36.00	32.85	41.00	75.75	2,660.05	70.65	5,400.45	8,131.15
10	30.00	2,221.00	73.10	74.50	35.00	85.95	194.00	40.00	36.50	41.00	75.75	2,906.80	78.50	6,000.50	8,985.80
11	30.00	2,443.10	79.15	81.95	38.50	85.95	194.00	44.00	40.15	41.00	75.75	3,153.55	86.35	6,600.55	9,840.45
12	30.00	2,665.20	85.20	89.40	42.00	85.95	194.00	48.00	43.80	41.00	75.75	3,400.30	94.20	7,200.60	10,695.10

FY15 FTE Rate	30.00	2,665.20	85.20	89.40	42.00	85.95	194.00	48.00	43.80	41.00	75.75	3,400.30	94.20	7,200.60	10,695.10
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FY 16

Proposed Increase	-	-	-	1.20	0.60	5.95	12.50	1.20	0.60	0.80	1.50	24.35	25.00	295.80	345.15
FY16 FTE Rate	30.00	2,665.20	85.20	90.60	42.60	91.90	206.50	49.20	44.40	41.80	77.25	3,424.65	119.20	7,496.40	11,040.25
Percent Increase	0.00%	0.00%	0.00%	1.34%	1.43%	6.92%	6.44%	2.50%	1.37%	1.95%	1.98%	0.72%	26.54%	4.11%	3.23%

NOTES: A A B C D A A A E

FY 17

Proposed Increase	-	-	2.40	1.20	1.20	1.70	7.00	1.80	1.20	0.80	1.50	18.80	25.00	508.80	552.60
FY17 FTE Rate	30.00	2,665.20	87.60	91.80	43.80	93.60	213.50	51.00	45.60	42.60	78.75	3,443.45	144.20	8,005.20	11,592.85
Percent Increase	0.00%	0.00%	2.82%	1.32%	2.82%	1.85%	3.39%	3.66%	2.70%	1.91%	1.94%	0.55%	20.97%	6.79%	5.01%

NOTES: A A A B C D A A A E

Note Explanations:

- A** A slight increase is requested to preserve purchasing power based on cost estimates.
- B** In addition to the BOR approved CPI index increase, a \$4.48 increase is requested to provide additional funding for the Outdoor Recreation Program. Student input was sought through surveys and a detailed business plan has been submitted.
- C** The health and dental fee has been endorsed by the center's advisory committee. The increase primarily relates to hiring additional staffing to meet the Counseling and Psychological Services increased demand. Detailed budget and demand statistics are available.
- D** Increases in cleaning and other supplies, as well as a pay plan increase have been anticipated in requesting this increase.
- E** The nonresident building fee, when compared with the resident building fee, was out of proportion when viewed with respect to the nonresident and resident tuition rates. A \$25 per semester ramp-up over 4 years (for which FY16 and FY17 are the final two years), increases the nonresident building fee by a total of \$100 per semester, making it approximately 350% of the resident building fee, which is approximately the same ratio of nonresident tuition to resident tuition. This increase will ensure that nonresidents can contribute to anticipated needs in addressing deferred maintenance needs, energy improvement initiatives, and classroom renovations.
- G**

Per credit fees are stated in increments of a nickel, often resulting in different inflationary increase percentages than intended, due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University Bozeman-Gallatin College** BOR

Course Credit	Registration Fee	Tuition	Building Fee	SFEP Fee	Computer Fee	ASMSU Fees	Health/Dental Fee	SU Fee	Equipment Fee	Information Technology Fee	Athletic Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.00	18.65	7.45	3.50	0.00	0.00	4.00	3.65	41.00	0.00	207.25	7.85	282.40	497.50
2	30.00	198.00	24.70	14.90	7.00	0.00	0.00	8.00	7.30	41.00	0.00	330.90	15.70	564.80	911.40
3	30.00	297.00	30.75	22.35	10.50	0.00	0.00	12.00	10.95	41.00	0.00	454.55	23.55	847.20	1,325.30
4	30.00	396.00	36.80	29.80	14.00	0.00	0.00	16.00	14.60	41.00	0.00	578.20	31.40	1,129.60	1,739.20
5	30.00	495.00	42.85	37.25	17.50	0.00	0.00	20.00	18.25	41.00	0.00	701.85	39.25	1,412.00	2,153.10
6	30.00	594.00	48.90	44.70	21.00	0.00	0.00	24.00	21.90	41.00	0.00	825.50	47.10	1,694.40	2,567.00
7	30.00	693.00	54.95	52.15	24.50	0.00	0.00	28.00	25.55	41.00	0.00	949.15	54.95	1,976.80	2,980.90
8	30.00	792.00	61.00	59.60	28.00	0.00	0.00	32.00	29.20	41.00	0.00	1,072.80	62.80	2,259.20	3,394.80
9	30.00	891.00	67.05	67.05	31.50	0.00	0.00	36.00	32.85	41.00	0.00	1,196.45	70.65	2,541.60	3,808.70
10	30.00	990.00	73.10	74.50	35.00	0.00	0.00	40.00	36.50	41.00	0.00	1,320.10	78.50	2,824.00	4,222.60
11	30.00	1,089.00	79.15	81.95	38.50	0.00	0.00	44.00	40.15	41.00	0.00	1,443.75	86.35	3,106.40	4,636.50
12	30.00	1,188.00	85.20	89.40	42.00	0.00	0.00	48.00	43.80	41.00	0.00	1,567.40	94.20	3,388.80	5,050.40

FY15 FTE Rate	30.00	1,188.00	85.20	89.40	42.00	0.00	0.00	48.00	43.80	41.00	0.00	1,567.40	94.20	3,388.80	5,050.40
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FY 16

Proposed Increase	-	-	-	1.20	0.60	-	-	1.20	0.60	0.80	-	4.40	25.00	137.40	166.80
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FY16 FTE Rate	30.00	1,188.00	85.20	90.60	42.60	-	-	49.20	44.40	41.80	-	1,571.80	119.20	3,526.20	5,217.20
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Percent Increase	0.00%	0.00%	0.00%	1.34%	1.43%	0.00%	0.00%	2.50%	1.37%	1.95%	0.00%	0.28%	26.54%	4.05%	3.30%
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NOTES: A A B B C A A C D

FY 17

Proposed Increase	-	-	2.40	1.20	1.20	-	-	1.80	1.20	0.80	-	8.60	25.00	235.80	269.40
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FY17 FTE Rate	30.00	1,188.00	87.60	91.80	43.80	-	-	51.00	45.60	42.60	-	1,580.40	144.20	3,762.00	5,486.60
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Percent Increase	0.00%	0.00%	2.82%	1.32%	2.82%	0.00%	0.00%	3.66%	2.70%	1.91%	0.00%	0.55%	20.97%	6.69%	5.16%
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NOTES: A A A B B C A A C D

Note Explanations:

- A** A slight increase is requested to preserve purchasing power.
- B** Not used for Gallatin College students, unless they would like to add the fee. See Bozeman rate description.
- C** Increases in cleaning and other supplies, as well as a pay plan increase have been anticipated in requesting this increase.
- D** The nonresident building fee, when compared with the resident building fee, was out of proportion when viewed with respect to the nonresident and resident tuition rates. A \$25 per semester ramp-up over 4 years (for which FY16 and FY17 are the final two years), increases the nonresident building fee by a total of \$100 per semester, making it approximately 350% of the resident building fee, which is approximately the same ratio of nonresident tuition to resident tuition. This increase will ensure that nonresidents can contribute to anticipated needs in addressing deferred maintenance needs, energy improvement initiatives, and classroom renovations.

Per credit fees are stated in increments of a nickel, often resulting in different inflationary increase percentages than intended, due to rounding.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana State University Bozeman and Gallatin College**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
Mandatory Fees Assessed All Students		
Registration	127-101-R0505	Registration Fee is a flat fee charged to each student to cover the administrative costs of registration.
Building Fee	127-101-R0505	Building Fee is a per credit hour charge used to repay bonds that financed the construction and/or remodeling of student buildings, as well as for major maintenance needs of the student and academic buildings.
SFEP Fee	127-101-R0505	SFEP Fee includes funds pledged for debt service on the Student Facilities Enhancement Project, as well as Operations & Maintenance fee for the Health & Fitness Center.
Computer Fee	127-101-R0505	Computer Fee is a per credit hour fee used to provide and enhance student computer labs and access.
ASMSU Fee	127-101-R0505	ASMSU Fee is a flat fee charged to students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the operation of the student government (ASMSU) and its committees. Also included is a Bus Fee that funds ASMSU's Bobcat Transit System, a local bus system for students.
Health Fee	127-101-R0505	Health & Dental Fee is a flat fee charged to all students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee provides health, counseling and dental services for those students who pay the fee.
SU Fee	127-101-R0505	The Student Union Fee provides for the operation and maintenance of the Health Service and the Strand Union building.
Equipment Fee	127-101-R0505	Equipment Fee is a per credit hour fee used to provide and enhance classroom and student lab equipment.
Information Technology Fee	127-101-R0505	Information Technology Fee is a flat fee for all students used to enhance and maintain the university's computer network and other IT infrastructure.
Athletic Fee	127-101-R0505	Athletic Fee is a flat fee for students taking seven (7) credits or more per semester, in a 4-year or graduate degree seeking program. This fee supports the Bobcat Athletic Program, and also allows students free admission to most sporting events.
Additional Mandatory Fees Assessed Non-Resident Students		
Non-Resident Building Fee	127-101-R0505	The Non-Resident Building Fee charges students for the use, maintenance and improvement of state taxpayer-funded buildings.

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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Existing Courses with Increases > 2%

Field Geology	GEO	429	135-107-R0507	994.50	1,500.00	50.8%	1,500.00	0.0%	434340	Van rental and fuel for field study, camping fees, campus use fees for Montana Western, supplies
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This course runs for five weeks with an intensive dawn-dusk, six-days/week schedule. Accommodations include camping or dorm-style lodging at field sites around the region interspersed with short stays in Bozeman. Total costs for food and lodging are \$50 per day for 30 instructional days, or \$1500 per student. Starting in 2014 the Department of Earth Sciences adopted a new model for GEO429R to help stabilize enrollment by actively recruiting non-MSU students. Over the past several years MSU enrollment has varied between about 12 and 24 students. We plan to recruit non-MSU students to stabilize enrollment at 30-36 students. Larger enrollments will allow us to take advantage of economies of scale to offer the best learning experience at modest cost. Our target minimum enrollment is 30 students, slightly in excess of the 26-student break-even point.

Budget Increase Explanation & Justification
 Significant changes requested include the addition of a charge for meals (\$358) and the addition of a camp manager/cook position (\$138). The total per diem for each student including costs for the camp manager/cook would be \$16.54/day for 30 instructional days for a total of \$496 attributable to food alone. This is well under the state per diem of \$23/day. In the past, students have purchased and prepared their own meals, and cleaned the camp/cooking facilities. With a camp manager handling these duties, the students will have approximately 2 additional hours per day for academic work, and the sanitation of cooking facilities will be better-monitored, preventing food-borne illnesses, which have been an issue.

Expenses do not increase linearly with enrollment. Thus, we have calculated the course fee based on a minimum 'break even' enrollment of 26 students. The target enrollment of 30-36 students will provide additional revenue to upgrade equipment and cover unanticipated contingencies. The proposed per-student course-fee of \$1500 covers travel and logistics (\$785), meals for 30 instructional days (\$358 + \$138 camp manager/cook stipend), and equipment & supplies (\$224). Most of these expenses are projected based on previous course costs.

Falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the student.

Soils	ENSC	245	135-107-R0507	18.00	37.00	105.6%	37.00	0.0%	433227	Consumable minerals, chemicals, materials, and field trip expenses.
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Low fuel prices present an opportunity for a richer student experience, in that faculty have requested the addition of a field experience to this course syllabus. Given the volatility of fuel markets and the fact that course fees are revisited only once every two years, our plan is to re-assess the fee and continued student support in the next biennium.

Existing Courses with New Fee Due to Change in Course Content

Soil Remediation	ENSC	460			50.00	New	50.00	0.0%		Field trip expenses
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A field study which involves travel has been added to this course as it is important for students in soil science to have field experiences. As fuel prices are relatively low, faculty would like to take advantage of this opportunity to provide a field experience at a low cost. Given the volatility of fuel markets, and the fact that fees are revisited only once every two years, if the amount charged needs to change in the next biennium, student input will be sought to ensure continued support for this experience. A survey was sent to 130 undergraduate students and 60 graduate students and received positive input.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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Existing Courses with New Fee

Beginning Racquetball	ACT	109		15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.
Beginning Weight Training	ACT	110		15.00	New	15.00	0.0%		
Soccer	ACT	115		15.00	New	15.00	0.0%		
Wallyball	ACT	116		15.00	New	15.00	0.0%		
Circuit Training	ACT	129		15.00	New	15.00	0.0%		
Beginning Basketball	ACT	140		15.00	New	15.00	0.0%		
Beginning Yoga	ACT	150		30.00	New	30.00	0.0%		
Beginning Aikido	ACT	156		30.00	New	30.00	0.0%		
Beginning Taekwondo	ACT	158		30.00	New	30.00	0.0%		
Race Training 5/10K	ACT	163		15.00	New	15.00	0.0%		
Power Cycling Indoors	ACT	165		35.00	New	35.00	0.0%		
Beginning Tennis	ACT	169		15.00	New	15.00	0.0%		
Beginning Swimming	ACT	170		15.00	New	15.00	0.0%		
Beginning Volleyball	ACT	180		15.00	New	15.00	0.0%		
Power Cycling 2: Advanced	ACT	201		35.00	New	35.00	0.0%		
Intermediate Racquetball	ACT	202		15.00	New	15.00	0.0%		
Intermediate Volleyball	ACT	209		15.00	New	15.00	0.0%		
Intermediate Weight Training	ACT	210		15.00	New	15.00	0.0%		
Intermediate Yoga	ACT	230		30.00	New	30.00	0.0%		
Argentine Tango	ACT	232		15.00	New	15.00	0.0%		
Intermediate Basketball	ACT	240		15.00	New	15.00	0.0%		
Pilates	ACT	250		30.00	New	30.00	0.0%		
Intermediate Taekwondo	ACT	256		30.00	New	30.00	0.0%		
Intermediate Swimming	ACT	270		15.00	New	15.00	0.0%		

Courses were first offered at the request of student leadership, who had noted a disparity between MSU's and other Universities' activity course offerings. The University responded by providing start-up funding to test the demand. Over 800 students enrolled in each semester of FY2015. As is the norm for optional activity courses at other institutions, a fee to cover direct costs is requested. A fee will solidify the continued offering of activity courses.

Distributed Learning & Online Learning Fee (per credit)	All Distance Courses		-	Up to 45.00	New	Up to 45.00	0.0%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.
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As on-line courses now complement traditionally-delivered instruction, and become an integral part of many students' curricula-- not just students in a designated distance program-- a more holistic approach to maintaining and supporting the students and related infrastructure needs to be adopted. The costs for online support services continues to grow as more Montana students and nonresident students choose distributed learning courses and online degree programs. A partial list of additional enhancements necessary to meet the educational requirements of online students includes areas of transactional processes, campus information, distance student support and advising services, business services and instructional technology resources. Fee revenue will be used to defray the additional costs of specialized support services for online and distance students, including technology used to deliver the courses and student support services (24-hour help lines for technical issues, for example).

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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New Courses

Fundamentals of Rock Climbing	ACT	114		160.00	New	160.00	0.0%		Field study transport, disposable and consumable climbing supplies.
Fundamentals of Fly Fishing	ACT	173		189.00	New	189.00	0.0%		Equipment, travel costs
Fundamentals of Backpacking	ACT	174		159.00	New	159.00	0.0%		Equipment, travel costs
Fundamentals of Mountain Biking	ACT	167		185.00	New	185.00	0.0%		Equipment, travel costs
Fundamentals of WW Kayaking	ACT	177		175.00	New	175.00	0.0%		Field study transport, disposable and consumable kayaking supplies.
Ski Camping (Backcountry Fundamentals)	ACT	222		250.00	New	250.00	0.0%		Equipment, travel, venue.
Cross Country Skiing	ACT	224		155.00	New	155.00	0.0%		Equipment, travel costs

As is the norm for optional activity courses at other institutions, a fee to cover direct costs is requested. The Director of Outdoor Recreation responds to the demands of students, which is obtained through surveys and input from the student government.

Fundamentals of WW Rafting	ACT	176		525.00	New	525.00	0.0%		Transportation, group equipment, permits, lodging, food for field days.
Special Topics - Swiftwater Rescue	ACT	291		270.00	New	270.00	0.0%		Three day field experience, supplies, equipment, and related travel. Includes 3 year swiftwater rescue technician certification.
Special Topics - Wilderness First Responder	ACT	391		285.00	New	285.00	0.0%		Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.

Recent feedback from students indicates there is a strong demand for the introduction of outdoor-oriented courses for credit. The courses will provide opportunities for engagement experiences, multicultural understanding and experiences, and increased opportunities for leadership development. The University arranges for and hires any contractor necessary to conduct courses, and pays the student's certification fee.

Archaeological Field School	ANTY	467		1,100.00	New	1,122.00	2.0%		Field study expenses/lab consumables
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To provide students with a field experience with 24 days in the field. Fee covers vehicle rental, food, gas, housing, bags, notebooks, tools. Fee also includes 3 radiocarbon dates and geomorphological consulting. Anthropology majors surveyed were very favorable towards the course and the proposed fees.

Physiological Plant Ecology	BIOE	532		50.00	New	50.00	0.0%		Licor and isotope analyzer consumables, greenhouse space, and growth chambers.
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Input was requested from current BIOE 532 students, and a significant majority responded that they would have agreed to pay a \$50 fee to cover the cost of Licor and isotope analyzer consumables, greenhouse space, and growth chambers.

Soil Pedology	ENSC	464		50.00	New	50.00	0.0%		Laboratory analyses of samples collected during new lab exercises
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Fees to cover expenses related to sample analysis in Environmental Analysis Laboratory; supplies and time spent on analytic instruments. New faculty hire has refurbished the lab component of this course in the past year, and given the fact that fees are revisited only once every two years, our plan is to minimize any new fees. Survey was sent to 130 undergraduate students and 60 graduate students and received positive input.

Snow Science Seminar	ERTH	551		60.00	New	60.00	0.0%		Field study cost, vehicle rentals, fuel, lab materials, lab material maintenance
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Field study cost, vehicle rentals, fuel, lab materials, lab material maintenance. All aspects of falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the student.

Unit Name: **Montana State University Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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New Courses (continued)

Geography of Energy Resources	GPHY	326		50.00	New	50.00	0.0%		2 field studies, vehicle rentals, fuel
Advanced Regional Geog: American West	GPHY	445		25.00	New	25.00	0.0%		Field trip cost, vehicle rental and fuel costs
Advanced Geographical Planning	GPHY	491		25.00	New	25.00	0.0%		Field Trip, vehicle rental and fuel
Advanced Regional Geog: American West	GPHY	545		25.00	New	25.00	0.0%		Field trip, vehicle rental and fuel costs
Advanced Geographical Planning	GPHY	591		25.00	New	25.00	0.0%		Field Trip, vehicle rental and fuel

Field Study, vehicle rental and fuel. All aspects of falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the

Land Rehabilitation Field Problems	LRES	562		555.00	New	555.00	0.0%		Field trip expenses
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New land rehab faculty member teaching course (for first time since 2007); renting vehicles for two weeks, multiple field sites, food, fuel, and lodging. Given the current drop in fuel prices, we minimized costs while providing for enriching and necessary field experiences.

Range and Wildlife Policy and Planning	WILD	420		50.00	New	50.00	0.0%		Student travel to two public meetings (state and federal agencies): rental for 8-passenger vehicles, \$113 per day
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New course offering and new faculty: Management of public rangelands and wildlife in the 21st century has as much to do with politics, policy, and law as it does ecology. This course is designed to prepare students in a fundamental way to succeed as professional wildlife biologists and land resource managers. To that end, students will be required to attend 1-2 public natural resource policy meetings in Montana to gain understanding of the regulatory processes involved in managing natural resources.

New Courses with Program Fee

Masters Studio Project	ARCH	560		544.75	New	555.65	2.0%	411201	New Course - Program Tuition for Architecture Program - 2nd semester studio course of new sequence for master program fifth year studio
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The Architecture Program Fee is currently assessed on the following courses, because they represent courses taken by each student as they progress through the curriculum.

ARCH 253	Architectural Design I	Arch 254	Architectural Design II
Arch 355	Architectural Design III	Arch 356 (was 456)	Architectural Design IV
Arch 414	Architectural Study Abroad	Arch 450	Comm Design Center (Studio)
Arch 457	Architectural Design V	Arch 458	Architectural Design VI
Arch 498	Internship	Arch 551	Advanced Arch Studio (Studio)
Arch 558	Comprehensive Design Studio		

The Masters Studio Professional project in architecture is divided into two semesters; Arch 575 – Professional Research Paper and Arch 560 – Masters Studio Project. This two semester project is best described and understood as a Masters Studio Professional project with the student taking on all primary responsibility for the aspects of analysis, synthesis, and evaluation during the conception, development and design of a research project within the School of Architecture. Completion of the written document in Arch 575 and the Professional project in Arch 560 is the responsibility of the student with the guidance of a two person faculty committee. The Masters Studio Professional Project is generally considered to be the primary independent experience of a student’s overall education within the School of Architecture at Montana State University and should clearly demonstrate the architectural design capabilities of each student. This course, like the other keystone courses in each of the Masters years, should have the program fee assessed on it to ensure that the program fee is assessed to each student once per semester.

Arch 560 Course Description

This studio is a continuation of ARCH 575-Professional Research Paper and therefore the products produced in ARCH 575 will be used in the development and presentation of the Masters Studio architectural project. This course is intended to be the final architectural studio within the School of Architecture at Montana State University. As the final architectural project in the curriculum, this studio should clearly demonstrate the architectural design capabilities of each student. In this course each student will be required to address the issues of function, form, space, structure, environmental control systems, and context through some combination of drawing and digital/physical models.

Unit Name: **Montana State University Bozeman**

	NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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Replacement Fee

<i>Deleted</i>	Program Fee - Architecture	ARCH	354		400.55	-		-	411201	Program Tuition for Architecture Program, Spring 2nd year. Renumbered to ARCH 254 in new catalog	
<i>New</i>	Architectural Design II	ARCH	254			408.55	New	416.70	2.0%	411201	Program Tuition for Architecture Program 2nd year
ARCH 354 has been renumbered ARCH 254 in the new catalog due to curriculum change. See catalog, undergraduate, architecture, environmental design, Curriculum in Environmental Design											

<i>Deleted</i>	Program Fee - Architecture	ARCH	456		400.55	-		-	411201	Program Tuition for Architecture Program, Spring 3rd year. Renumbered to ARCH 356 in new catalog.	
<i>New</i>	Architectural Design IV	ARCH	356			408.55	New	416.70	2.0%	411201	Program Tuition for Architecture Program, 3rd year
ARCH 456 has been renumbered ARCH 356 in the new catalog due to curriculum change. See catalog, undergraduate, architecture, environmental design, Curriculum in Environmental Design											

<i>Deleted</i>	Anatomy-Gross	MEDS	511	123-101-R0504	312.00	-		-		434093	Laboratory specimens (cadavers) - delete
<i>Deleted</i>	Head & Neck Anatomy	MEDS	531	123-101-R0504	312.00	-		-		434093	Laboratory specimens (cadavers) - delete
<i>New</i>	Molecular & Cellular Basis of Disease	MEDS	510			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)
<i>New</i>	Invaders & Defenders	MEDS	520			93.60	New	93.60	0.0%		
<i>New</i>	Circulatory Systems	MEDS	530			93.60	New	93.60	0.0%		
<i>New</i>	Blood & Cancer	MEDS	540			93.60	New	93.60	0.0%		
<i>New</i>	Energetics & Homeostasis	MEDS	550			93.60	New	93.60	0.0%		
<i>New</i>	Mind, Brain & Behavior	MEDS	560			93.60	New	93.60	0.0%		
<i>New</i>	Lifecycle & Reproduction	MEDS	570			93.60	New	93.60	0.0%		
The new courses are taking the place of MEDS 511 and MEDS 531. Due to the changes on WWAMI Foundation Phase Curriculum, we will combine lab fees (with a 5% increase) of MEDS 511 & 531, and then spread the total expense to 7 blocks, indicated by MEDS 510, MEDS520...MEDS570. The updated curriculum which starts AY15-16 and poll result indicated most students agree with the increase of lab fee.											

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 New and above 2% Non-Mandatory Fees Only -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	RUBRIC	AUTHORIZATION	BOR	CURRENT	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION
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Existing Courses with New Fee

Medical Coding Externship	AHMS	298A			300.00		New	300.00	0.0%		Pass through testing fee.
Medical Coding course fees are being added to meet needs of newly started program. Costs were covered during first year of operation by college funding. Requested fees are comparable to other Coding programs at MT two-year colleges.											

Intro to Computer Aided Manufacturing Lvl 1 Level 1 Immers	MCH	103			60.00		New	60.00	0.0%		Half the registration cost for Immerse2learn 1 year subscription.
Intro to Computer Aided Manufacturing Level 2	MCH	104			60.00		New	60.00	0.0%		
Blueprint Reading	MCH	122			20.00		New	20.00	0.0%		Defray cost of consumable supplies.
Machine Shop	MCH	130			250.00		New	250.00	0.0%		Defray costs of consumable supplies and pass through testing fee.
CNC Turning Operations Level 1	MCH	231			200.00		New	200.00	0.0%		Defray costs of consumable supplies and materials that become student property.
CNC Turning Operations Level 2	MCH	232			150.00		New	150.00	0.0%		
CNC Milling Operations Level 1	MCH	234			180.00		New	180.00	0.0%		
CNC Milling Programmer Level 2	MCH	235			180.00		New	180.00	0.0%		

CNC (Computer Numerically Controlled machines) course fees are being added to meet needs of newly started program. Costs were covered during first year of operation by college funding. Requested fees are comparable to other CNC programs at MT two-year colleges.

New Courses

Shop Practices	WLDG	151			150.00		New	150.00	0.0%		Defray the cost of consumable supplies.
Design Fabrication	WLDG	155			150.00		New	150.00	0.0%		
Advanced Blueprint	WLDG	217			100.00		New	100.00	0.0%		
Structural Fabrication	WLDG	225			100.00		New	100.00	0.0%		
Weld Testing Certification Lab	WLDG	281			50.00		New	50.00	0.0%		Pass through testing fee.

Welding Fabrication course fees are being added to meet needs of newly started program. Requested fees are comparable to other Welding programs at MT two-year colleges.

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Bozeman

	2014-15		2015-16		2016-17	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 5,330	\$ 19,732	\$ 5,330	\$ 20,323	\$ 5,330	\$ 21,341
Annual Mandatory Fees	\$ 1,470	\$ 1,659	\$ 1,519	\$ 1,757	\$ 1,557	\$ 1,845
Average annual room and board *	\$ 8,378	\$ 8,378	\$ 8,642	\$ 8,642	\$ 8,914	\$ 8,914
Average annual cost for books/supplies	\$ 1,250	\$ 1,250	\$ 1,270	\$ 1,270	\$ 1,290	\$ 1,290
Average cost of course fees	\$ 51	\$ 51	\$ 54	\$ 54	\$ 55	\$ 55
Average cost of program fees	\$ 168	\$ 168	\$ 170	\$ 170	\$ 171	\$ 171
Total Average Cost of Attendance	\$ 16,648	\$ 31,237	\$ 16,985	\$ 32,217	\$ 17,317	\$ 33,616
Annual Dollar Increase			\$ 337.70	\$ 979.30	\$ 331.60	\$ 1,399.20
Annual Percent Increase			2.0%	3.1%	2.0%	4.3%

* Reflects a Double Room with a 7-day unlimited meal plan; various meal plan and room configurations are available.

Percent Increase

	2015-16		2016-17	
	2015-16	2016-17	2015-16	2016-17
Annual Tuition	0.0%	3.0%	0.0%	5.0%
Annual Mandatory Fees	3.3%	6.0%	2.5%	5.0%
Average annual room and board *	3.2%	3.2%	3.1%	3.1%
Average annual cost for books/supplies	1.6%	1.6%	1.6%	1.6%
Average cost of course fees	5.9%	5.9%	1.9%	1.9%
Average cost of program fees	1.2%	1.2%	0.6%	0.6%
Total Average Cost of Attendance	2.0%	3.1%	2.0%	4.3%

THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017
For An Undergraduate Full Time Student (15 credits per semester)

MSU- Gallatin College Programs	2014-15		2015-16		2016-17	
	Resident	Nonresident	Resident	Nonresident	Resident	Nonresident
Annual Tuition	\$ 2,376	\$ 9,154	\$ 2,376	\$ 9,428	\$ 2,376	\$ 9,900
Annual Mandatory Fees	\$ 759	\$ 947	\$ 768	\$ 1,006	\$ 785	\$ 1,073
Average annual room and board *	\$ 8,378	\$ 8,378	\$ 8,642	\$ 8,642	\$ 8,914	\$ 8,914
Average annual cost for books/supplies	\$ 1,250	\$ 1,250	\$ 1,270	\$ 1,270	\$ 1,290	\$ 1,290
Average cost of course fees **	\$ -	\$ -	\$ 100	\$ 100	\$ 100	\$ 100
Average cost of program fees ***	\$ 19	\$ 19	\$ 20	\$ 20	\$ 20	\$ 20
Total Average Cost of Attendance	\$ 12,782	\$ 19,748	\$ 13,176	\$ 20,466	\$ 13,485	\$ 21,297
Annual Dollar Increase			\$ 393.80	\$ 718.60	\$ 309.20	\$ 830.80
Annual Percent Increase			3.1%	3.6%	2.3%	4.1%

* Reflects a Double Room with a 7-day unlimited meal plan; 5-day plans are also available, as are reduced meal plans for upperclassmen.

** In addition to the above, MSU will collect from the student and pass to outside parties the cost of aviation flight instruction, which ranges from \$9,900 to \$15,500 per unit, depending on the student's course of study (private, commercial, etc.); and \$325 per course paid to an outside entity for the Weatherization program.

*** Program fees only pertain to Interior Design and Design Drafting.

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	JUSTIFICATION
Residence Hall and Meal Plan Rates							<p>Rates reflect both room and meal charges, combined. MSU's dining plans offer a truly home-like experience. With each meal plan, students have all-hours access to the dining halls, and the number of visits is not limited. In addition to regular meals, a student may stop in for snacks, or even eat dinner until midnight. Because of this format, students need never purchase food out-of-pocket, and those with work or activities schedules that run through traditional mealtimes are satisfied.</p> <p>Rates are kept as low as possible to cover estimated cost increases, and market prices are considered as well. Slight increases are needed to cover increases in operations, maintenance, food and personnel costs.</p> <p>Yellowstone Hall is a brand new complex for FY17. Rooms were compared to the size and amenities of existing newer or updated residence halls, and priced accordingly.</p>
FY15 included \$100 Flex Money, FY16 & FY17 flex are separate add-ons (see below)							
Roskie Standard, Hedges, Freshman Apartments, Hannon, Johnstone Standard							
Double Room, 7 day plan	127-101-R0505	\$ 4,189	\$ 4,321	3.15%	\$ 4,457	3.15%	
Double Room, 5 day plan	127-101-R0505	\$ 4,053	\$ 4,181	3.16%	\$ 4,312	3.13%	
Single Room, 7 day plan	127-101-R0505	\$ 4,402	\$ 4,541	3.16%	\$ 4,684	3.15%	
Single Room, 5 day plan	127-101-R0505	\$ 4,260	\$ 4,394	3.15%	\$ 4,539	3.30%	
Super Single (Double as a single), 7 day plan	127-101-R0505	\$ 4,780	\$ 4,931	3.16%	\$ 5,086	3.14%	
Super Single (Double as a single), 5 day plan	127-101-R0505	\$ 4,639	\$ 4,785	3.15%	\$ 4,941	3.26%	
Roskie Deluxe Single Small, Sophomore Floor, 7 day plan	127-101-R0505	\$ 4,807	\$ 4,820	0.27%	\$ 4,830	0.21%	
Roskie Deluxe Single Small, Sophomore Floor, 5 day plan	127-101-R0505	\$ 4,671	\$ 4,680	0.19%	\$ 4,685	0.11%	
Roskie Deluxe Single Large, Sophomore Floor, 7 day plan	127-101-R0505	\$ 4,849	\$ 5,002	3.16%	\$ 5,159	3.14%	
Roskie Deluxe Single Large, Sophomore Floor, 5 day plan	127-101-R0505	\$ 4,709	\$ 4,857	3.14%	\$ 5,014	3.23%	
Johnstone Small Single, 7 day plan	127-101-R0505	\$ 4,807	\$ 4,958	3.14%	\$ 5,115	3.17%	
Johnstone Small Single, 5 day plan	127-101-R0505	\$ 4,671	\$ 4,818	3.15%	\$ 4,970	3.15%	
Johnstone Large Single, 7 day plan	127-101-R0505	\$ 4,849	\$ 5,002	3.16%	\$ 5,159	3.14%	
Johnstone Large Single, 5 day plan	127-101-R0505	\$ 4,709	\$ 4,857	3.14%	\$ 5,014	3.23%	
Headwaters Suite Gallatin Double, 7 day plan *	127-101-R0505	\$ 4,870	\$ 4,870	0.00%	\$ 5,023	3.14%	
Headwaters Suite Gallatin Double, 5 day plan *	127-101-R0505	\$ 4,730	\$ 4,730	0.00%	\$ 4,879	3.15%	
Headwaters Suite Gallatin Double as a Single, 7 day plan *	127-101-R0505		\$ 5,500	NEW	\$ 5,673	3.15%	
Headwaters Suite Gallatin Double as a Single, 5 day plan *	127-101-R0505		\$ 5,360	NEW	\$ 5,528	3.13%	
Headwaters Suite Gallatin Single, 7 day plan	127-101-R0505	\$ 4,870	\$ 5,073	4.17%	\$ 5,232	3.13%	
Headwaters Suite Gallatin Single, 5 day plan	127-101-R0505	\$ 4,730	\$ 4,929	4.21%	\$ 5,087	3.21%	
Headwaters Suite Madison/Jefferson Single, 7 day plan	127-101-R0505	\$ 4,870	\$ 5,023	3.14%	\$ 5,181	3.15%	
Headwaters Suite Madison/Jefferson Single, 5 day plan	127-101-R0505	\$ 4,730	\$ 4,879	3.15%	\$ 5,036	3.22%	
Hapner/Langford Double, 7 day plan	127-101-R0505	\$ 4,189	\$ 4,356	3.99%	\$ 4,492	3.12%	
Hapner/Langford Double, 5 day plan	127-101-R0505	\$ 4,053	\$ 4,216	4.02%	\$ 4,347	3.11%	
Hapner/Langford Double as a Single, 7 day plan	127-101-R0505	\$ 4,780	\$ 4,966	3.89%	\$ 5,121	3.12%	
Hapner/Langford Double as a Single, 5 day plan	127-101-R0505	\$ 4,639	\$ 4,820	3.90%	\$ 4,976	3.24%	
Hapner Single, 7 day plan	127-101-R0505	\$ 4,402	\$ 4,576	3.95%	\$ 4,719	3.13%	
Hapner Single, 5 day plan	127-101-R0505	\$ 4,260	\$ 4,429	3.97%	\$ 4,574	3.27%	
Yellowstone Double, 7 day plan					\$ 4,592	NEW	
Yellowstone Double, 5 day plan					\$ 4,447	NEW	
Yellowstone Single, 7 day plan					\$ 4,819	NEW	
Yellowstone Single, 5 day plan					\$ 4,674	NEW	
Yellowstone Double Semi-Suite, 7 day plan					\$ 5,023	NEW	
Yellowstone Double Semi-Suite, 5 day plan					\$ 4,878	NEW	
Yellowstone Double as a Single Semi-Suite, 7 day plan					\$ 5,731	NEW	
Yellowstone Double as a Single Semi-Suite, 5 day plan					\$ 5,586	NEW	
Yellowstone Double as a Single, 7 day plan					\$ 5,221	NEW	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	JUSTIFICATION
Yellowstone Double as a Single, 5 day plan					\$ 5,076	NEW	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 15 FEE	FY 16 FEE	% CHANGE	FY 17 FEE	% CHANGE	JUSTIFICATION
Cuisine-n-Clean Optional Add-ons							
Bobcat Anytime Platinum-- \$300 flex cash for use in the dining and laundry establishments, and 12 guest meal passes	159-101-R0513	\$300	\$ 300	n/a	\$ 300	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues' seven (7) days per week plan, offers 12 guest meal passes and a \$300 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Gold-- \$150 flex cash for use in the dining and laundry establishments, and 8 guest meal passes	159-101-R0513	\$150	\$ 150	n/a	\$ 150	0%	This plan, when added to the unlimited access all-you-care-to-eat residential dining venues 'seven (7) days per week plan, offers 8 guest meal passes and a \$150 balance in Cuisine-N-Clean cash per semester.
Bobcat Anytime Silver-- \$0 flex cash; 4 guest passes	159-101-R0513	\$0	\$ -	n/a	\$ -	0%	This plan includes all-you-care-to-eat residential dining venues 'seven (7) days per week plan, offers 4 guest meal passes
Bobcat Anytime Copper-- \$200 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	\$200	\$ 200	n/a	\$ 200	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues' five (5) days per week (Monday-Friday operating hours) plan, offers 4 guest passes and a \$200 balance in Cuisine-N-Clean cash per semester
Bobcat Anytime Bronze-- \$100 flex cash for use in the dining and laundry establishments, and 4 guest meal passes	159-101-R0513	\$100	\$ 100	n/a	\$ 100	0%	This plan is designed for students who will not be on campus on the weekends. When added to the all-you-care-to-eat residential dining venues' five (5) days per week (Monday-Friday operating hours) plan, offers 4 guest passes and a \$100 balance in Cuisine-N-Clean cash per semester

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Room and Board Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

REQUESTED ROOM AND BOARD RATES

NAME OF FEE	BOR AUTHORIZATION	FY 15 Rent	Rent Increase	ResNet Bundle	FY 16 Rent	% CHANGE	Rent Increase	FY 17 Rent	% CHANGE	JUSTIFICATION
		Per Month	Per Month	Per Month	TOTAL	Includes ResNet Bundle	Per Month	TOTAL		
Family & Graduate Housing Rental Rates										
Grant Chamberlain	127-101-R0505	630	20	18	668	6.03%	21	689	3.14%	<p>In FY15, hard-wired internet was charged at \$18 per month. Approximately 3/4 of occupants choose to add ResNet to ensure reliable, extremely high-speed internet. To simplify the all-inclusive cost and eliminate occupants' delay in receiving internet service, the monthly charge will be bundled with rent beginning FY16.</p> <p>Rates are kept as low as possible while ensuring that rental income covers costs, and rates are generally consistent with the local market. Slight increases are needed to cover increases in operations and maintenance costs.</p> <p>** East Julia Martin has been used as Freshmen apartments. The units are planned to be back on line for FGH in FY2017.</p>
Two Bedroom - Julia Martin	127-101-R0505	650	21	18	689	6.00%	21	710	3.05%	
Two Bedroom - East Julia Martin w/ Amenities**	127-101-R0505									
Two Bedroom - West Julia Martin w/ Amenities	127-101-R0505	680	22	18	720	5.88%	22	742	3.06%	
Three Bedroom - West Julia Martin	127-101-R0505	720	23	18	761	5.69%	24	785	3.15%	
Three Bedroom - East Julia Martin w/Amenities**	127-101-R0505									
Three Bedroom West Julia Martin w/Amenities	127-101-R0505	750	24	18	792	5.60%	25	817	3.16%	
Branegan Court - Flat	127-101-R0505	650	21	18	689	6.00%	21	710	3.05%	
Branegan Court - Flat with Amenities	127-101-R0505	680	22	18	720	5.88%	22	742	3.06%	
Branegan Court - Townhouse with Amenities	127-101-R0505	710	23	18	751	5.77%	23	774	3.06%	
Nelson Story and Peter Koch	127-101-R0505	550	18	18	586	6.55%	18	604	3.07%	
Two Bedroom - Paisley Court	127-101-R0505	600	19	18	637	6.17%	20	657	3.14%	
Two Bedroom - "B" Paisley Court	127-101-R0505	610	20	18	648	6.23%	20	668	3.09%	
Three Bedroom - Paisley Court	127-101-R0505	680	22	18	720	5.88%	22	742	3.06%	
McIntosh Court	127-101-R0505	750	24	18	792	5.60%	25	817	3.16%	
Two Bedroom - West Side Houses	127-101-R0505	500	16		516	3.20%	17	533	3.29%	
Three Bedroom - West Side Houses	127-101-R0505	610	20		630	3.28%	20	650	3.17%	
Two Bedroom-Paisley Court w/ Amenities	127-101-R0505	625	20	18	663	6.08%	21	684	3.17%	
Two Bedroom "B" – Paisley Court w/Amenities	127-101-R0505	635	20	18	673	5.98%	21	694	3.12%	
Three Bedroom – Paisley Court w/Amenities	127-101-R0505	705	23	18	746	5.82%	23	769	3.08%	
Furniture Rental Per Month	127-101-R0505	20	1		21	5.00%	1	22	4.76%	

THE MONTANA UNIVERSITY SYSTEM
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
 Parking Permit Rates -- Rates per Semester

Unit Name: **Montana State University Bozeman**

MSU Bozeman Proposed Parking Permit Prices FY 16-17

Permit Type	FY15 Price	FY16 Price	% Change	FY17 Price	% Change	Permit Designation
S/B (Commuter)	\$ 169	\$ 177	4.73%	\$ 185	4.52%	SB
D (Distant Lots)	\$ 121	\$ 129	6.61%	\$ 137	6.20%	D
E (Resident)	\$ 169	\$ 177	4.73%	\$ 185	4.52%	E
F (Discount Commuter)	\$ 70	\$ 72	2.86%	\$ 74	2.78%	F
FH (Family Housing)	\$ -	\$ 98	New	\$ 106	8.16%	FH
MC (Motorcycle)	\$ 70	\$ 70	0.00%	\$ 70	0.00%	MC
MC with SB/D/F Pass	\$ 25	\$ 10	-60.00%	\$ 10	0.00%	MC
Contractor	\$ 169	\$ 177	4.73%	\$ 185	4.52%	CO
Delivery	\$ 105	\$ 106	0.95%	\$ 111	4.72%	DE
Service	\$ 105	\$ 177	68.57%	\$ 185	4.52%	SV
Special Purpose (Horseshoe School, Potato Lab, Babysitting)	\$ 45	\$ 53	17.78%	\$ 56	5.66%	SP
Town Pass SB	\$ 95	\$ 177	86.32%	\$ 185	4.52%	YS
Town Pass F	\$ 60	\$ 72	20.00%	\$ 74	2.78%	YF
Reserved 1	\$ 753	\$ 765	1.59%	\$ 777	1.57%	R1
Reserved 2-4	\$ 546	\$ 558	2.20%	\$ 570	2.15%	R2-R4
Reserved 5-9	\$ 451	\$ 463	2.66%	\$ 475	2.59%	R5-R10
G (Garage)	N/A	N/A	N/A	\$ 475	New	G
Daily Hang Tag	\$ 3	\$ 4	16.67%	\$ 4	14.29%	DA/SO
Paylot prices						
1st half hour:	Free	N/A	N/A	N/A	N/A	
30-60 minutes:	\$ 3.00	N/A	N/A	N/A	N/A	
0-60 minutes	-	\$ 3.50	New	\$ 4.00	14.29%	
Each add'l hour:	\$ 1.00	\$ 1.50	50.00%	\$ 2.00	33.33%	
Maximum/entry	\$ 7.50	\$ 8.00	6.67%	\$ 8.50	6.25%	
Replace Permit	\$ 18.00	\$ 20.00	11.11%	\$ 22.00	10.00%	
Bicycle Registration	\$ -	\$ -	N/A	\$ -	N/A	

Notes:

upgrade price equals difference between permits plus a \$5 administrative fee

1/2 year/Fall permit rate equals 70% of full year permit

summer permit rates equal 50% of full year permits

winter permit rates equal 62.5% of full year permit rates

THE MONTANA UNIVERSITY SYSTEM

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Parking Fines

Unit Name: **Montana State University Bozeman**

MSU Bozeman Proposed Parking Fines

Violation	FY15 Fine	FY16 Fine	%	FY17 Fine	%
24 HR RESERVED STALL	\$30	\$30	0%	\$35	16.7%
ALTERED HANG TAG	\$30	\$30	0%	\$35	16.7%
VIOLATION OF BIKE REGULATIONS	\$25	\$25	0%	\$30	20.0%
BLOCKING TRASH	\$30	\$30	0%	\$35	16.7%
FAILURE TO DISPLAY	\$30	\$30	0%	\$35	16.7%
FAILURE TO REGISTER	\$60	\$60	0%	\$65	8.3%
FALSE REGISTRATION	\$175	\$175	0%	\$180	2.9%
FIRE LANE	\$60	\$60	0%	\$65	8.3%
HANDICAP STALL**	\$100	\$100	0%	\$105	5.0%
HERRICK 15 MINUTE	\$30	\$30	0%	\$35	16.7%
IMPROPERLY PARKED BICYCLE	\$30	\$30	0%	\$35	16.7%
NOT IN DESIGNATED AREA	\$30	\$30	0%	\$35	16.7%
NOT IN E LOT	\$30	\$30	0%	\$35	16.7%
OVER LINE - 2 STALLS	\$30	\$30	0%	\$35	16.7%
OVERTIME PARKED	\$30	\$30	0%	\$35	16.7%
PARKED IN YELLOW ZONE	\$45	\$45	0%	\$50	11.1%
PARKED OR DRIVING ON LAWN	\$30	\$30	0%	\$35	16.7%
PARKING IN CROSSWALK	\$30	\$30	0%	\$35	16.7%
PARK IN OR BLOCK DRIVE	\$30	\$30	0%	\$35	16.7%
PARK/DRIVE ON SIDEWALK	\$30	\$30	0%	\$35	16.7%
POSTED NO PARKING	\$45	\$45	0%	\$50	11.1%
RESERVED 6 AM - 6 PM	\$60	\$60	0%	\$65	8.3%
SEE OFFICER COMMENT	\$30	\$30	0%	\$35	16.7%
SERVICE DRIVE	\$45	\$45	0%	\$50	11.1%
SERVICE VEHICLE ONLY	\$30	\$30	0%	\$35	16.7%
STUDENT HEALTH ONLY	\$30	\$30	0%	\$35	16.7%
SVC VEH/SPECIAL PRMT REQ	\$30	\$30	0%	\$35	16.7%
TOW AWAY ZONE	\$60	\$60	0%	\$65	8.3%
TOWED WITH UNIV TOW	\$170	\$170	0%	\$175	2.9%
WRONG SIDE PARKED	\$30	\$30	0%	\$35	16.7%
PARKING PRIVELEGES REVOKED	\$60	\$60	0%	\$65	8.3%

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Montana State University - Bozeman**

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Current Unrestricted Fees											
Additional Late Registration/Payment Fee		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	An additional late fee for registering/payment after the 15th instructional day		
Admissions		80-001-R0793	30.00	30.00	0.0%	30.00	0.0%	411201	Charged to all first-time enrolling undergraduate, non-degree graduates, and graduate students		
Auditor Fee (Varies)		43-006-R6084	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit hour fee paid by all regularly enrolled students who elect to take a course not for credit		
College of Business-- All Courses, assessed based on # of COB credits taken. Fee per credit.	ACTG BGMT BFIN BMIS BGEN BMKT	Various	127-101-R0505	21.00	21.00	0.0%	21.00	0.0%	411201	Support for instructional and curriculum development	
Course Challenge Fee (per credit)		95-001-R3097	30.00	30.00	0.0%	30.00	0.0%	411201	Fee to defray departmental costs of monitoring course challenges		
Deferred Payment Late Fee		3-004-R0591	15.00	15.00	0.0%	15.00	0.0%	411201	Late charge to be assessed against each late application and installment		
Deferred Payment Service Charge (per semester)		3-004-R0591	30.00	30.00	0.0%	30.00	0.0%	411201	Administrative charge for deferment of student fees by Student Accounts each semester - fees are paid: one fourth upon enrollment, one fourth in 45 days, one fourth in 30 days after 2nd pmt, and one fourth (final) in 30 days after 3rd pmt.		
Distributed Learning & Online Learning Fee (per credit)				45.00	New	45.00	0.0%	411201	Fee to partially defray the additional costs associated with courses delivered online or in a distributed learning environment.	Currently, the University offers a number of distance education programs, and assesses course fees based on the cost to offer each individual program. This practice will continue for certain programs containing unique delivery costs. However, as on-line courses now complement traditionally-delivered instruction, and become an integral part of many students' curricula-- not just students in a designated distance program-- a more holistic approach to maintaining and supporting the students and related infrastructure needs to be adopted. A fee will be assessed on each distance and on-line course taken. The costs for student support services continues to grow as more Montana students and nonresident students choose distributed learning courses and online degree programs. A partial list of additional enhancements necessary to meet the educational requirements of online students includes areas of transactional processes, campus information, distance student support and advising services, business services and instructional technology resources. Fee revenue will be used to defray the additional costs of specialized support services for online and distance students, including technology used to deliver the courses and student support services (24-hour help lines for technical issues, for example).	
E-Payment Fee		135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	411201	Convenience fee for payments against a University Student Account via an alternate method (e.g. internet connection)		
Late Registration/Payment		5-002-R0990	40.00	40.00	0.0%	40.00	0.0%	411201	A uniform late registration/payment fee for all units of the Montana University System		
Listener Fee (Nonmatriculated Fee) (Varies)		83-001-R0594	Varies	Varies	N.A.	Varies	N.A.	411201	Normal per credit fee for course attendance by individuals not regularly enrolled		
LPN Advanced Placement	CON		127-101-R0505	50.00	50.00	0.0%	50.00	0.0%	411201	Per test fee to offset cost of developing course-specific challenge exams	
Mathematics Program Fee - All undergraduate math courses assessed based on # of math credits taken. Fee per credit.	M STAT	Various	143-102-R0509	5.65	5.75	2.0%	5.85	2.0%	411201	To be used to cover the Math Help Centers and their associated services, and to improve the quality of the educational experience in foundational math courses.	
Program Fee - Architecture (Design Fundamentals I)	ARCH	151	135-107-R0507	66.75	68.10	2.0%	69.45	2.0%	411201	Program Tuition for Architecture Program, Spring 1st year	
Program Fee - Architecture (Design Fundamentals II)	ARCH	152	135-107-R0507	66.75	68.10	2.0%	69.45	2.0%	411201	Program Tuition for Architecture Program, Spring 1st year	
Program Fee - Architecture	ARCH	253	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Fall 2nd year	
Architectural Design II	ARCH	254			408.55	New	416.70	2.0%	411201	Program Tuition for Architecture Program 2nd year	ARCH 354 has been renumbered ARCH 254 in the new catalog due to curriculum change. See catalog, undergraduate, architecture, environmental design, Curriculum in Environmental Design
Program Fee - Architecture	ARCH	354	135-107-R0507	400.55	0.00	Deleted	0.00	0.0%	411201	Program Tuition for Architecture Program, Spring 2nd year. Renumbered to ARCH 254 in new catalog	Delete - replaced by ARCH 254
Program Fee - Architecture	ARCH	355	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Fall 3rd year	
Architectural Design IV	ARCH	356			408.55	New	416.70	2.0%	411201	Program Tuition for Architecture Program, 3rd year	ARCH 456 has been renumbered ARCH 356 in the new catalog due to curriculum change. See catalog, undergraduate, architecture, environmental design, Curriculum in Environmental Design
Program Fee - Architecture	ARCH	414	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	450	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Spring 4th year	
Program Fee - Architecture	ARCH	456	135-107-R0507	400.55	0.00	Deleted	0.00	0.0%	411201	Program Tuition for Architecture Program, Spring 3rd year. Renumbered to ARCH 356 in new catalog.	Delete - replaced by Arch 356
Program Fee - Architecture	ARCH	457	159-101-R0513	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Spring 4th year. ARCH 457 will be offered AY 15-16 & AY 16-17. Current Unrestricted Fees, Program Fee - Architecture	
Program Fee - Architecture	ARCH	458	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Program Fee - Architecture	ARCH	498	135-107-R0507	400.55	408.55	2.0%	416.70	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 4th year	
Program Fee - Architecture	ARCH	551	135-107-R0507	534.05	544.75	2.0%	555.65	2.0%	411201	Program Tuition for Architecture Program, Fall 5th year	
Program Fee - Architecture	ARCH	554	135-107-R0507	513.30	0.00	Deleted	0.00	0.0%	411201	Course no longer offered	Delete
Program Fee - Architecture	ARCH	557	143-102-R0509	534.05	0.00	Deleted	0.00	0.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year; ARCH 557 will be offered Fall 2013, Spring 2014. Catalog change ARCH 557 number change to ARCH 457.	Delete - replaced by ARCH 457
Program Fee - Architecture	ARCH	558	135-107-R0507	534.05	544.75	2.0%	555.65	2.0%	411201	Program Tuition for Architecture Program, Fall & Spring 5th year	
Masters Studio Project	ARCH	560			544.75	New	555.65	2.0%	411201	New Course - Program Tuition for Architecture Program - 2nd semester studio course of new sequence for master program fifth year studio courses	Curriculum change - the masters studio professional project in architecture is divided into two semesters; ARCH 575-Professional Research Paper and ARCH 560-Masters Studio Project
Program Fee - Architecture	ARCH	590-02	135-107-R0507	534.05	0.00	Deleted	0.00	0.0%	411201	Program Tuition for Architecture Program, Fall & spring 5th year	Delete
Program Fee - Art (per semester)	ARTH ARTZ		127-101-R0505	182.00	182.00	0.0%	182.00	0.0%	411201	Program Tuition for Art Program, Pre-Graphic Design, and Pre-Studio Art (Undergraduate not to exceed eight semesters, Graduate not to exceed six semesters - includes Double Majors and Double Degrees)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	49.75	50.75	2.0%	51.75	1.9%	411201	Program Tuition for Engineering, Summer session - All levels (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	125.35	127.85	2.0%	130.40	2.0%	411201	Program Tuition for Engineering, Sophomore - Graduate level (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Engineering (per semester)	COE		135-107-R0507	87.65	89.40	2.0%	91.20	2.0%	411201	Program Tuition for Engineering, Freshman (includes Double Majors and Double Degrees EXCEPT those within the Coll of Engr)	
Program Fee - Film & Photography (per semester)	MTA FILM PHOT FPPH FPMV MPVT MTPH SNHF FPFM		135-107-R0507	320.00	320.00	0.0%	320.00	0.0%	411201	Program Tuition for Film & Photography (formerly Media Theatre Arts) Program charged to students as declared majors and minors beginning in their sophomore year (includes Double Majors and Double Degrees, Graduates and Post-Bac)	
Program Fee - Undergraduate Nursing	CON		127-101-R0505	420.00	420.00	0.0%	420.00	0.0%	411201	Fee is used to offset the costs of nursing education such as equipment for learning resource centers (Simulation mannequins), clinical simulations, disposable equipment, faculty travel to distant sites for clinical supervision, and partial technical support for distant class deliver. A change in the use of the fees is requested to add partial support for personnel who maintain the laboratory simulation equipment.	This request for FY16 and FY17 program fees is for an expanded scope of the use of program fees to include partial support of personnel on each campus who maintain and support the simulation equipment. No increase in fees is requested. This proposal was presented to the MSU College of Nursing Student Forum at their November 24th meeting. Student Forum is the student governance organization in the College with representatives from each of the College's five campuses. At this meeting, they indicated their support of this expanded scope of program fees.
Program Fee - Graduate Nursing (per credit)	CON		135-107-R0507	55.10	55.10	0.0%	55.10	0.0%	411201	Program Tuition for all students enrolled in graduate nursing courses	
Program Fee - Music Technology (Annual fee to be split between Fall and Spring semesters)	MUST		135-107-R0507	281.40	287.00	2.0%	292.75	2.0%	411201	Fee for specialized equipment and maintenance. Program fee for Music Tech Majors.	
Program Fee - Veterinary Medicine			159-101-R0513	7,739.50	7,739.50	0.0%	7,739.50	0.0%	411201	Program Tuition for students in the 1+3 Veterinary Medicine Program in conjunction with WSU (per semester). Effective Fall 2014.	
Supplemental Admissions Fee			127-101-R0505	8.00	8.00	0.0%	8.00	0.0%	411201	Charged to students each time they pass their admission reports between campuses.	
Designated Fees											
Degree Audit Fee for Graduate Students			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433342	Fee for comprehensive degree audit of graduate students' transcript and program of study	
Distance Learning Program Fee - Graduate(per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	Per EU/Online Update discussions, this is a variable program fee that can be used by any online/distance/distributed program offered by any college. The per-credit-hour fee varies by program and will be evaluated as new budget models are developed and implemented for programs migrated away from EU.
Distance Learning Program Fee - Undergraduate (per credit)(Varies)			135-107-R0507	Varies	Varies	N.A.	Varies	N.A.	432170	Per credit to defray costs associated with courses delivered to sites/students off campus	Per EU/Online Update discussions, this is a variable program fee that can be used by any online/distance/distributed program offered by any college. The per-credit-hour fee varies by program and will be evaluated as new budget models are developed and implemented for programs migrated away from EU.
Doctoral Dissertation Microfilming			83-001-R0594	55.00	55.00	0.0%	55.00	0.0%	434000	Charge for microfilming doctoral dissertations, publications and abstracts in dissertation abstracts	
Foreign Student Administrative Service Fee			135-107-R0507	125.00	125.00	0.0%	125.00	0.0%	434148	Per semester fee to cover administrative costs associated with foreign students	
Graduate Application Fee - Paper Based			135-107-R0507	10.00	10.00	0.0%	10.00	0.0%	433040	Fee for creating electronic record from paper-based graduate applications	
Graduate Student Training & Development Fee			135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434000	To support workshops, training sessions, writing tutoring for all campus and distance-based graduate students	
Graduate/Non-Degree Application Processing Fee			135-107-R0507	20.00	20.00	0.0%	20.00	0.0%	433040	To cover costs associated with processing graduate and non-degree graduate student applications in addition to the \$30 Admissions fee for all first time enrolling students	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Graduation Fee		135-107-R0507	30.00	30.00	0.0%	30.00	0.0%	434214	To cover costs associated with activities related to graduation, including diploma and ceremony costs each time a student applies for graduation		
Health Insurance Premium		119-115-R0503	Varies	Varies	N.A.	Varies	N.A.	434000	Optional health insurance fee (students may waive with proof of insurance) Dependent Premiums: Child Only TBD, Spouse TBD, (Spouse and Children) TBD. Varies per negotiated contract with insurance carrier.		
Insight Program - Level III			125.00	125.00	100.0%	125.00	0.0%		Intervention and Referral. Cost is \$125 plus the cost of the evaluation and any recommended treatment.		
Insight Program Fee - Level 1			100.00	100.00	100.0%	100.00	0.0%		Attendance in Focus Seminar - Free for self-referrals or \$100 for mandatory referrals.		
Insight Program Fee - Level II			125.00	125.00	100.0%	125.00	0.0%		Fee for Brief Alcohol Screening and Interventions for College Students. Free for self-referrals or \$125 for mandatory participation.		
International Identity Card (Varies)		95-001-R0397	Varies	Varies	N.A.	Varies	N.A.	434166	International Student ID or International Teacher ID card fee. This fee is a pass through fee whereby OIP provides a service to students and faculty who need an International Identity Card. The identity cards are purchased on-line from STA Travel (http://book.statravel.com/staglobe/DiscountCardsRetrieve.do)		
International Teaching Assistant Program (Per Course)		95-001-R0597	Varies	Varies	N.A.	Varies	N.A.	Various	Per course fee (\$180 or \$360) for the International Teaching Assistant courses		
Library Fines		71-001-R0691	25.00	25.00	0.0%	25.00	0.0%	433000	Processing fee for lost books		
Library Fines (per day)		71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue videos and periodicals		
Library Fines (per day)		43-006-R0684	0.50	0.50	0.0%	0.50	0.0%	433000	Fine for overdue books and other 3-week items		
Library Fines (per day)		71-001-R0691	2.00	2.00	0.0%	2.00	0.0%	433000	Fine for overdue reserve materials		
MSU Exchange Program Fee (Varies)		103-001-R0599	Varies	Varies	N.A.	Varies	N.A.	434000	Student pays MSU tuition and in some cases, room and board at location		
National Student Exchange (NSE)		127-101-R0505	Varies	Varies	N.A.	Varies	N.A.	434000	Varies. Per outgoing student, application fee on entrance to program.		
New Student Fee for Freshman		71-001-R0691	65.00	65.00	0.0%	65.00	0.0%	434000	One time charge for orientation program		
New Student Fee for Transfer Students		71-001-R0691	50.00	50.00	0.0%	50.00	0.0%	434069	One time charge for orientation program		
Non-MSU Study Abroad Program Processing Fee		98-001-R30398	300.00	300.00	0.0%	300.00	0.0%	434166	Fee to defray additional costs generated by students going abroad on other than MSU sponsored programs		
NSE Placement/Program Fee		80-001-R0793	50.00	50.75	1.5%	51.50	1.5%	434000	Per incoming student, placement/program fee		
Special Program Fee (Varies - Study Abroad)		98-001-R0398	Varies	Varies	N.A.	Varies	N.A.	433139	Fee for special short term study abroad programs (costs vary depending on length and academic load)		
Special Student Testing (Varies)		80-001-R7093	Varies	Varies	N.A.	Varies	N.A.	434000	Fee for special test given by request - national and state testing programs administered by MSU (costs vary by testing agency, subject to change without advance notice)		
Student Locker Fee		95-001-R0397	25.00	25.00	0.0%	25.00	0.0%	434000	Yearly fee for use of student lockers		
Student Teaching Processing Fee		90-001-R0396	338.00	344.75	2.0%	351.65	2.0%	434000	Processing fee for student teachers requesting placement abroad		
Study Abroad Application Fee		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434166	Fee charged to all students applying for a Study Abroad program		
Study Abroad Program Fee (Varies)		103-01-R0599	Varies	Varies	N.A.	Varies	N.A.	434166	Fee charged to students for participation in study abroad program		
Thesis and Dissertation Fee (Program of Study Filing Fee)		135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433341	Fee for service to assist graduate students in preparation of theses and dissertations		
Transcript Fee		119-115-R0503	3.00	3.00	0.0%	3.00	0.0%	434000	Per transcript request		
Web Payment Convenience Fee- Not Related to Student Account Balance Transactions (Variable, Ranges from \$1 to \$10)		143-102-R0509	Varies	Varies	N.A.	Varies	N.A.	Various	Convenience fee for credit card and e-check payments not related to student accounts, made via an alternate method (e.g. internet connection)		
Course Fees											
Bowling Fundamentals	ACT	104	111-110-R0501	57.20	58.35	2.0%	59.50	2.0%	434014	Access to Lanes, Instruction	
Skiing	ACT	122	111-110-R0501	98.85	100.80	2.0%	102.80	2.0%	434088	Transportation, Lift Pass, Instruction	The cost of transportation is the responsibility of the students. The increase in course fee is the increase Bridger Bowl is asking to offer the course - per student. The cost was \$80 per student and is now \$85 per student.
Pocket Billiards	ACT	151	111-110-R0501	57.20	58.35	2.0%	59.50	2.0%	434014	Access to Parlor, Instruction	
Beginning Racquetball	ACT	109			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Weight Training	ACT	110			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Soccer	ACT	115			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Wallyball	ACT	116			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Circuit Training	ACT	129			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Basketball	ACT	140			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Yoga	ACT	150			30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Aikido	ACT	156			30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Taekwondo	ACT	158			30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Race Training 5/10K	ACT	163			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Power Cycling Indoors	ACT	165			35.00	New	35.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Tennis	ACT	169			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Swimming	ACT	170			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Beginning Volleyball	ACT	180			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Power Cycling 2: Advanced	ACT	201			35.00	New	35.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Racquetball	ACT	202			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Volleyball	ACT	209			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	
Intermediate Weight Training	ACT	210			15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.	

Courses were first offered at the request of student leadership, who had noted a disparity between MSU's and other Universities' activity course offerings. The University responded by providing start-up funding to test the demand. Over 800 students enrolled in each semester of FY2015. As is the norm for optional activity courses at other institutions, a fee to cover direct costs is requested. A fee will solidify the continued offering of activity courses.

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
			FY15 FEE	% CHANGE		FY16 FEE	% CHANGE					
Intermediate Yoga	ACT	230		30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Argentine Tango	ACT	232		15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Intermediate Basketball	ACT	240		15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Pilates	ACT	250		30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Intermediate Taekwondo	ACT	256		30.00	New	30.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Intermediate Swimming	ACT	270		15.00	New	15.00	0.0%		Purchase or rental of equipment; supplies; use of facilities.			
Fundamentals of Rock Climbing	ACT	114		160.00	New	160.00	0.0%		Field trip transport, disposable and consumable climbing			
Fundamentals of Mountain Biking	ACT	167		185.00	New	185.00	0.0%		Equipment, travel costs			
Fundamentals of Fly Fishing	ACT	173		189.00	New	189.00	0.0%		Equipment, travel costs			
Fundamentals of Backpacking	ACT	174		159.00	New	159.00	0.0%		Equipment, travel costs			
Fundamentals of WW Kayaking	ACT	177		175.00	New	175.00	0.0%		Field trip transport, disposable and consumable kayaking	As is the norm for optional activity courses at other institutions, a fee to cover direct costs is requested. The Director of Outdoor Recreation responds to the demands of students, which is obtained through surveys and input from the student government.		
Ski Camping (Backcountry Fundamentals)	ACT	222		250.00	New	250.00	0.0%		Equipment, travel, venue.			
Cross Country Skiing	ACT	224		155.00	New	155.00	0.0%		Equipment, travel costs			
Fundamentals of WW Rafting	ACT	176		525.00	New	525.00	0.0%		Transportation, group equipment, permits, lodging, food for field days.			
Special Topics - Swiftwater Rescue	ACT	291		270.00	New	270.00	0.0%		Three day field experience, supplies, equipment, and related travel. Includes 3 year swiftwater rescue technician certification.	Recent feedback from students indicates there is a strong demand for the introduction of outdoor-oriented courses for credit. The courses will provide opportunities for engagement experiences, multicultural understanding and experiences, and increased opportunities for leadership development. The University arranges for and hires any contractor necessary to conduct courses, and pays the student's certification fee.		
Special Topics - Wilderness First Responder	ACT	391		285.00	New	285.00	0.0%		Transportation, field supplies, equipment and related travel. Includes 3 year Wilderness First Responder certification.			
Leadership Development for Agriculture	AGED	140	135-107-R0507	15.00		15.30	2.0%	15.60	2.0%	433380	Assessment materials costs (paper and CD)	
Rural Electrification	AGED	301	135-107-R0507	25.00		25.50	2.0%	26.00	2.0%	433380	Consumables including motors and wiring boards	
Communicating Agriculture	AGED	312	143-102-R0509	10.00		10.20	2.0%	10.40	2.0%	433379	Consumables including DVD's for project work	
Agricultural Transmission & Control Systems	AGED	316	111-110-R0501	10.00		10.20	2.0%	10.40	2.0%	433179	Consumable fuels, lubricants, parts	
Construction Technology	AGED	333	135-107-R0507	25.00		25.50	2.0%	26.00	2.0%	433179	Consumable construction materials	
Educational Methods in Ag	AGED	397	135-107-R0507	10.00		10.20	2.0%	10.40	2.0%	433380	Consumables	
Power Systems Operational Cntrl	AGTE	355	135-107-R0507	25.00		25.50	2.0%	26.00	2.0%	433179	Consumable materials, equipment maintenance	
Livestock Mgmt-Beef I	ANSC	234	127-101-R0505	50.00		51.00	2.0%	52.00	2.0%	433276	Feed, consumable lab supplies, equipment replacement	
Funct Anatomy Domestic Animals	ANSC	265	111-110-R0501	30.00		30.60	2.0%	31.20	2.0%	433539	Laboratory Fee	
Meat Science	ANSC	316	151-104-R0511	25.00		25.50	2.0%	26.00	2.0%	434040	Lab Fees	
Meat Science	ANSC	416	151-104-R0511	50.00		51.00	2.0%	52.00	2.0%	434040	Lab fees	
Assisted Reprod Tech w/Lab	ANSC	421	111-110-R0501	150.00		153.00	2.0%	156.05	2.0%	434130	Feed, cleaning pens, and AI class supplies.	
Beef Cattle Management	ANSC	434	114-107-R0302	50.00		51.00	2.0%	52.00	2.0%	433283	Field trip expenses	
Archaeological Field School	ANTY	467				1,100.00	New	1,122.00	2.0%		Field trip expenses/lab consumables	To provide students with a field experience with 24 days in the field. Fee covers vehicle rental, food, gas, housing, bags, notebooks, tools. Fee also includes 3 radiocarbon dates and geomorphological consulting. Anthropology majors surveyed were very favorable towards the course and the proposed fees.
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	414	135-107-R0507	Varies		Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 414 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Architectural Study Abroad (varies based on program - \$3,000-\$8,000)	ARCH	428	135-107-R0507	Varies		Varies	N.A.	Varies	N.A.	432001	Optional travel to foreign country. Students who sign up for 428 pay tuition that is equivalent to online registration as the program is conducted off site. See description of tuition/fees as stated in the MSU Bulletin.	
Safety Class for Wood Lab (Sections 1 and 2 only)	ARCH	543	135-107-R0507	6.90		6.90	0.0%	6.90	0.0%	433121	Safety manual & materials	
Advanced Grazing & Ecology Management	ARNR	544	114-107-R0302	25.00		25.50	2.0%	26.00	2.0%	433152	Field trip expenses	
Field Study (FIELD STUDIES - ITALY) Varies	ARTH	495	111-110-R0501	Varies		Varies	N.A.	Varies	N.A.	433068	Travel expenses. Course fee will vary depending on location and cost of program.	
Solar System Astronomy	ASTR	371	135-107-R0507	17.30		17.30	0.0%	17.30	0.0%	433256	Fee to cover supplies for required lab	
Stars, Galaxies & the Universe	ASTR	373	135-107-R0507	17.30		17.30	0.0%	17.30	0.0%	433256	Fee to cover supplies for required lab	
Biochem of Hlth Non-Scnc Mjrs	BCH	104	135-107-R0507	20.65		20.65	0.0%	20.65	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochemistry	BCH	380	135-107-R0507	20.95		20.95	0.0%	20.95	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Biochem & Molecular Biology Methods (Biochemical Methods in Molecular Biology)	BCH	444	111-110-R0501	46.40		46.40	0.0%	46.40	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
Honors Molecular Biology	BIOB	140R	159-101-R0513	69.35		70.70	2.0%	72.10	2.0%	433174	Fee to cover supplies for lab (i.e. reagents, supplies, consumables).	
Principles of Living Systems	BIOB	160	135-107-R0507	23.80		23.80	0.0%	23.80	0.0%	433018	Fee to cover supplies for required lab	
Princpls Biological Diversity	BIOB	170	135-107-R0507	24.75		24.75	0.0%	24.75	0.0%	433258	Fee to cover supplies for required lab	
Intro to Biology: Cells to Organisms	BIOB	256	135-107-R0507	20.65		0.00	Deleted	0.00	Deleted	433174	Course no longer used - delete	Course no longer used
Intro to Biology: Organisms to Populations	BIOB	258	135-107-R0507	20.65		0.00	Deleted	0.00	Deleted	433174	Course no longer used - delete	Course no longer used
Cellular & Molecular Biology	BIOB	260	135-107-R0507	51.00		52.00	2.0%	53.00	1.9%	433174	Consumables (i.e. chemicals, reagents, software licenses, glassware)	
Hybridomas	BIOB	412	111-110-R0501	25.00		25.50	2.0%	26.00	2.0%	433539	Laboratory fee	
Flow Cytometry	BIOB	413	111-110-R0501	10.00		10.20	2.0%	10.40	2.0%	433539	Laboratory fee	
Advanced Microscopy	BIOB	414	111-110-R0501	10.00		10.20	2.0%	10.40	2.0%	433539	Laboratory fee	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Advanced Immunology	BIOB	415	111-110-R0501	10.00	10.20	2.0%	10.40	2.0%	433539	Laboratory fee	
Genome Science	BIOB	475	111-110-R0501	30.00	30.60	2.0%	31.20	2.0%	433539	Laboratory fee	
Gene Construction	BIOB	476	127-101-R0505	58.50	59.65	2.0%	60.80	1.9%	433174	Consumables (i.e. reagents, molecular biology supplies, lab supplies)	
Functional Gene Expression	BIOB	478	111-110-R0501	20.00	20.40	2.0%	20.80	2.0%	433539	Laboratory fee	
Special Topics	BIOB	491	111-110-R0501	37.85	0.00	Deleted	0.00	Deleted	433018	Field trip expenses - delete	
Rocky Mountain Vegetation	BIOE	408	135-107-R0507	60.00	61.20	2.0%	62.40	2.0%	433018	Field trip expenses	
Alpine Ecology	BIOE	416	135-107-R0507	140.45	140.45	0.0%	140.45	0.0%	433018	Field trip expenses	
Aquatic Field Ecology	BIOE	427	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433018	Fee to cover field trip expenses	
Macroecology	BIOE	445	159-101-R0513	50.00	0.00	Deleted	0.00	Deleted	433018	Field trip expenses - delete	
Plant Ecology	BIOE	455	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
Physiological Plant Ecology	BIOE	532			50.00	New	50.00	0.0%		Licor and isotope analyzer consumables, greenhouse space, and growth chambers.	Input was requested from current BIOE 532 students, and a significant majority responded that they would have agreed to pay a \$50 fee to cover the cost of Licor and isotope analyzer consumables, greenhouse space, and growth chambers.
Integrative Physiology I	BIOH	185	143-102-R0509	29.75	30.30	1.9%	30.90	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, anatomical models, dissection instruments, tissue samples)	
Hum Anatomy & Physiology I	BIOH	201	127-101-R0505	30.80	31.40	2.0%	32.00	1.9%	433174	Fee to cover supplies for required lab	
Hum Anatomy & Physiology II	BIOH	211	127-101-R0505	31.85	32.45	1.9%	33.05	1.9%	433174	Fee to cover supplies for required lab	
Human Neuroscience	BIOH	309	159-101-R0513	30.60	31.20	2.0%	31.80	1.9%	433174	Fee to cover supplies for required lab (i.e. specimens, wetting solutions, specimen containers, dissecting trays, and consumables).	
Human Developmental Biology	BIOH	323	127-101-R0505	29.20	29.75	1.9%	30.30	1.9%	433174	Consumables (i.e. reagents, supplies, chick eggs, microscopy tools)	
Hematology Laboratory	BIOH	406	123-101-R0504	28.10	28.65	2.0%	29.20	2.0%	433546	Chemical reagents/lab supplies	
Adv Human Anatomy	BIOH	411	127-101-R0505	137.95	140.70	2.0%	143.50	2.0%	433174	Fee to cover supplies for required lab (i.e. chemicals, skeletal materials, dissection instruments)	
Clinical Microbiology I	BIOH	466-01	143-102-R0509	1,040.45	1,061.25	2.0%	1,082.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Summer Clinical Laboratory (Medical Laboratory Science)	BIOH	470	111-110-R0501	1,000.00	1,020.00	2.0%	1,040.40	2.0%	433203	Participation in MSU-University of North Dakota program	
Summer Clinical Laboratory (Medical Laboratory Science)	BIOH	470	123-101-R0504	500.00	510.00	2.0%	520.20	2.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Summer Clinical Laboratory (Medical Laboratory Science)	BIOH	470	123-101-R0504	250.00	255.00	2.0%	260.10	2.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	111-110-R0501	1,000.00	1,020.00	2.0%	1,040.40	2.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	500.00	510.00	2.0%	520.20	2.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training I (Medical Laboratory Science Option)	BIOH	471	123-101-R0504	250.00	255.00	2.0%	260.10	2.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	111-110-R0501	1,000.00	1,020.00	2.0%	1,040.40	2.0%	433203	Participation in MSU-University of North Dakota program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	500.00	510.00	2.0%	520.20	2.0%	433148	Participation in MSU-HealthOne Hospital (Denver) program	
Professional Training II (Medical Laboratory Science Option)	BIOH	472	123-101-R0504	250.00	255.00	2.0%	260.10	2.0%	433241	Participation in MSU-Sacred Heart Medical Center (Spokane) program	
Clinical Microbiology II	BIOH	476-01	143-102-R0509	1,040.45	1,061.25	2.0%	1,082.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Clin Microbio & Molecular Diag (Clinical Microbiology III)	BIOH	486-01	143-102-R0509	1,040.45	1,061.25	2.0%	1,082.45	2.0%	433385	To cover specialized medical supplies, equipment, and consumables	
Intro to Reseach in Molecular Biology	BIOL	316	143-102-R0509	54.00	0.00	Deleted	0.00	Deleted	433174	Course no longer used - delete	Course no longer used
Advanced Human Anatomy of Thorax and Abdomen	BIOL	409	151-104-R0511	137.95	140.70	2.0%	143.50	2.0%	433174	Lab Fees	
Terrestrial Ecology of the Northern Rocky Mountains	BIOL	516	119-115-R0503	50.00	51.00	2.0%	52.00	2.0%	433018	Field trip expenses	
Animal Diversity in GYE	BIOL	520	135-107-R0507	100.00	0.00	Deleted	0.00	Deleted	433018	Course no longer used - delete	Course no longer used
Birds of Prey	BIOL	522	119-115-R0503	50.00	0.00	Deleted	0.00	Deleted	433018	Course no longer used - delete	Course no longer used
Wildlife Ecology	BIOL	523	123-101-R0504	100.00	0.00	Deleted	0.00	Deleted	433018	Course no longer used - delete	Course no longer used
Ecology of Trout Streams	BIOL	591	135-107-R0507	75.00	0.00	Deleted	0.00	Deleted	433018	Course no longer used - delete	Course no longer used
Land Use Issues	BIOL	591	123-101-R0504	100.00	102.00	2.0%	104.00	2.0%	433018	Field trip expenses	
Unseen Universe: Microbes	BIOM	103	135-107-R0507	37.85	38.60	2.0%	39.35	2.0%	433546	Fee to cover supplies for required lab	
General Microbiology	BIOM	360	123-101-R0504	43.30	44.15	2.0%	45.05	2.0%	433546	Consumable microorganisms, chemicals, materials	
Microbial Diversity Ecology & Medical Bacteriology Lab	BIOM	415	123-101-R0504	21.45	21.85	2.0%	22.30	2.0%	433546	Chemical reagents/lab supplies	
Medical Bacteriology Lab	BIOM	432	123-101-R0504	45.00	45.90	2.0%	46.80	2.0%	433546	Chemical reagents/lab supplies	
Virology	BIOM	435	114-107-R0302	58.50	0.00	Deleted	0.00	Deleted	433546	No longer a lab component - delete	
Eukaryotic Pathogens	BIOM	441	123-101-R0504	27.05	27.60	2.0%	28.15	2.0%	433546	Chemical reagents/lab supplies	
Research Methods in Microbiology	BIOM	455	123-101-R0504	87.75	89.50	2.0%	91.30	2.0%	433546	Specialized lab supplies/equipment	
Introduction to Entomology	BIOO	262	135-107-R0507	19.15	19.50	2.0%	19.90	2.0%	433226	Fee to cover supplies for required lab	
Comparative Vertebrate Anatomy	BIOO	310	111-110-R0501	51.00	51.00	0.0%	51.00	0.0%	434325	Fee to cover supplies for required lab	
Ichthyology	BIOO	415	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
Ornithology	BIOO	470	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	
Mammalogy	BIOO	475	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	433018	Field trip expenses	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Collaborative Research/Creative Activity (per credit)	CAA	290	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 to \$150 depending on the special needs of the course (e.g. materials to build a camera obscura for this years class).	
Collaborative Research/Creative Activity	CAA	490	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. The range will be between \$10 and \$150 depending on the project.	
Introductory General Chemistry	CHMY	121	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Intro to Organic & Biochem	CHMY	123	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Consumable chemicals and materials (test tubes, pipettes, gloves, litmus paper)	
College Chemistry I	CHMY	141	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
College Chemistry II	CHMY	143	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Honors College Chemistry I	CHMY	151	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Honors College Chemistry II	CHMY	153	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Elements of Organic Chemistry	CHMY	211	135-107-R0507	20.65	20.65	0.0%	20.65	0.0%	433202	Fee to cover supplies for required lab	
Analytical Chemistry-Quant Analysis	CHMY	311	123-101-R0504	24.85	24.85	0.0%	24.85	0.0%	433202	Chemical reagents/other consumables	
Organic Chemistry I	CHMY	321	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	433202	Fee to cover supplies for required lab	
Organic Chemistry II	CHMY	323	114-107-R0302	35.10	35.10	0.0%	35.10	0.0%	433202	Fee to cover supplies for required lab	
Honors Organic Chemistry I	CHMY	331	123-101-R0504	35.10	35.10	0.0%	35.10	0.0%	433202	Chemical reagents/other consumables	
Honors Organic Chemistry II	CHMY	333	123-101-R0504	33.75	33.75	0.0%	33.75	0.0%	433202	Chemical reagents/other consumables	
2-D Computer Aided Drafting	DDSN	114	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Consumable software	
Assessment & Intervent	EDSP	458	119-115-R0503	26.00	26.50	2.0%	27.05	2.0%	434042	Assessment tools	
Student Teaching	EDU	495-02	111-110-R0501	156.05	159.15	2.0%	162.35	2.0%	433072	Costs to cover supervision fees	
Student Teaching	EDU	495-20	111-110-R0501	156.05	159.15	2.0%	162.35	2.0%	433072	Costs to cover supervision fees	
Solar Cell Basics for Teachers	EEL	591	151-104-R0511	50.00	50.00	0.0%	50.00	0.0%	434212	Lab Fees	
Land Resources and Environmental Sciences	ENSC	110	151-104-R0511	18.00	18.35	1.9%	18.70	1.9%	433432	Field Trip Expenses	
Soils	ENSC	245	135-107-R0507	18.00	37.00	105.6%	37.00	0.0%	433227	Consumable minerals, chemicals, materials, and field trip expenses.	Low fuel prices present an opportunity for a richer student experience, in that faculty have requested the addition of a meaningful field experience to this course syllabus. Given the volatility of fuel markets and the fact that course fees are revisited only once every two years, our plan is to re-assess in the next biennium if the lower fuel prices persist.
Weed Ecology & Management	ENSC	443	151-104-R0511	18.00	18.35	1.9%	18.70	1.9%	433430	Field Trip expenses	
Watershed Hydrology	ENSC	444	151-104-R0511	18.00	18.35	1.9%	18.70	1.9%	433429	Field Trip expenses	
Soil Remediation	ENSC	460			50.00	New	50.00	0.0%		Field trip expenses	A field study which involves travel has been added to this course as it is important for students in soil science to have of field experiences. As fuel prices are relatively low at this time, we are taking advantage of this opportunity to provide the field experience at a low cost. Given the volatility of fuel markets, and the fact that fees are revisited only once every two years, we minimized any new fees in this request, and could drop them in the next biennium if the lower fuel prices persist. Survey was sent to 130 undergraduate students and 60 graduate students and received positive input.
Soil Pedology	ENSC	464			50.00	New	50.00	0.0%		Laboratory analyses of samples collected during new lab exercises	Fees to cover expenses related to sample analysis in Environmental Analysis Laboratory; supplies and time spent on analytic instruments. New faculty hire has refurbished the lab component of this course in the past year, and given the fact that fees are revisited only once every two years, our plan is to minimize any new fees. Survey was sent to 130 undergraduate students and 60 graduate students and received positive input.
Western Equitation (for a two credit course)	EQUH	110	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Beginning English Equitation (for a two credit course)	EQUH	114	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Intermediate English Equitation (for a two credit course)	EQUH	207	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Intermediate Western Equitation (for a two credit course)	EQUH	210	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Starting Colts (for a two credit course)	EQUH	253	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Developing the Young Horse (for a two credit course)	EQUH	256	119-115-R0503	250.00	255.00	2.0%	260.10	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Equine Reproduction Management	EQUH	346	123-101-R0504	150.00	153.00	2.0%	156.05	2.0%	433153	Tack, consumables, feeds, cleaning, and instruction	
Earth System Science	ERTH	101	159-101-R0513	46.00	46.90	2.0%	47.80	1.9%	434336	Consumable Lab materials, Optional field trip an additional \$25	
Topics in Earth Science	ERTH	102	159-101-R0513	Varies	Varies	N.A.	Varies	N.A.	434335	Each section covers a different topic: some may have required lab or field expenses to be determined - Varies	
Honors Earth System Science	ERTH	201	159-101-R0513	46.00	46.90	2.0%	47.80	1.9%	434334	Materials and field trips	
Yellowstone: A Scientific Lab	ERTH	212	127-101-R0505	76.50	76.50	0.0%	76.50	0.0%	434338	Field trip expenses	
Principles of Geomorphology	ERTH	307	135-107-R0507	153.00	156.05	2.0%	158.15	1.4%	434333	Van rental and fuel for field trips	
Surface Water Resources	ERTH	432	119-115-R0503	21.60	21.60	0.0%	21.60	0.0%	434212	Van rental and fuel for field trips	
Snow Dynamics & Accumulation	ERTH	450	159-101-R0513	76.50	78.00	2.0%	79.55	2.0%	434342	12 field trips, field support vehicle expense	
Northern Rocky Mountain Geology	ERTH	516	119-115-R0503	100.00	100.00	0.0%	100.00	0.0%	434212	Van rental and fuel for field trips	
Snow Science Seminar	ERTH	551			60.00	New	60.00	0.0%		Field trip cost, vehicle rentals, fuel, lab materials, lab material maintenance	Field study cost, vehicle rentals, fuel, lab materials, lab material maintenance. All aspects of falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the student.

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Special Topics - Geology of Glacier NP (2007) and Geology of Teton NP (2008)	ERTH	591	135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Alpine Ecology	ERTH	594	135-107-R0507	50.00	50.00	0.0%	50.00	0.0%	434212	Field trip expenses	
Montana's Mountains	ERTH	594	123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses	
ESL -- Practical Skills (per credit)	ESL	1	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Speaking and Listening I (per credit)	ESL	11	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Grammar (per credit)	ESL	17	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Reading & Writing I (per credit)	ESL	18	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Speaking & Listening II (per credit)	ESL	21	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Listening II (per credit)	ESL	27	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Reading II (per credit)	ESL	28	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Writing II (per credit)	ESL	29	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Speaking III (per credit)	ESL	31	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Listening III (per credit)	ESL	37	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Reading III (per credit)	ESL	38	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Writing III (per credit)	ESL	39	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Speaking IV (per credit)	ESL	41	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Listening IV (per credit)	ESL	47	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Reading IV (per credit)	ESL	48	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Writing IV (per credit)	ESL	49	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Speaking V (per credit)	ESL	51	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Listening V (per credit)	ESL	57	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Reading V (per credit)	ESL	58	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Writing V (per credit)	ESL	59	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Audit (per credit)	ESL	61	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Audit Review (per credit)	ESL	62	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Advanced Speaking (per credit)	ESL	64	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Advanced Listening (per credit)	ESL	67	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Advanced Reading (per credit)	ESL	68	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Advanced Writing (per credit)	ESL	69	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Oral Skills 7 (per credit)	ESL	71	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
ESL -- Technical Writing 7 (per credit)	ESL	72	135-107-R0507	276.15	269.60	-2.4%	272.10	0.9%	433037	Instructor costs for foreign language training	
Apparel Assembly & Fit	FCS	219	111-110-R0501	26.00	26.50	2.0%	27.05	2.0%	434042	Materials for apparel construction	
Understanding Movies, TV and Video	FILM	112	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Intro to Environmental Geology	GEO	103	135-107-R0507	45.90	46.80	2.0%	47.70	1.9%	434343	Materials and field trips	
Earth Materials	GEO	208	159-101-R0513	46.00	46.90	2.0%	47.80	1.9%	434339	Field trip, replacement of samples	
Mineralogy and Optical	GEO	302	159-101-R0513	102.00	104.00	2.0%	106.05	2.0%	434344	1 field trip; scope maintenance; 50 ICAL use of instrumentation	
Sedimentation & Stratigraphy	GEO	309	135-107-R0507	147.90	150.85	2.0%	153.80	2.0%	434345	Expendable lab materials; 5 field trips @ 25.00 each	
Invertebrate Paleontology	GEO	310	135-107-R0507	35.70	36.40	2.0%	37.10	1.9%	434212	Expendable lab materials	
Structural Geology	GEO	315	135-107-R0507	102.00	104.00	2.0%	106.05	2.0%	434337	Fees to cover supplies for required lab and expenses for field	
Paleontology Lab Techniques	GEO	330	127-101-R0505	40.80	41.60	2.0%	42.40	1.9%	434212	Lab fees & equipment	
Taphonomy: Fossil Preservation	GEO	417	127-101-R0505	35.70	36.40	2.0%	37.10	1.9%	434332	Lab workbook	
Field Paleontology	GEO	419	123-101-R0504	484.50	494.15	2.0%	504.00	2.0%	434341	Field trip expenses	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE		FY17 FEE		FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
				FEE	% CHANGE	FEE	% CHANGE			
Field Geology	GEO	429 135-107-R0507	994.50	1,500.00	50.8%	1,500.00	0.0%	434340	<p>Van rental and fuel for field trips, camping fees, campus use fees for Montana Western, supplies.</p> <p>This course runs for five weeks with an intensive dawn-dusk, six-days/week schedule. Accommodations include camping or dorm-style lodging at field sites around the region interspersed with short stays in Bozeman. Total costs for food and lodging are \$50 per day for 30 instructional days, or \$1500 per student. Starting in 2014 the Department of Earth Sciences adopted a new model for GEO429R to help stabilize enrollment by actively recruiting non-MSU students. Over the past several years MSU enrollment has varied between about 12 and 24 students. We plan to recruit non-MSU students to stabilize enrollment at 30-36 students. Larger enrollments will allow us to take advantage of economies of scale to offer the best learning experience at modest cost. Our target minimum enrollment is 30 students, slightly in excess of the 26-student break-even point.</p> <p>Budget Increase Explanation & Justification Significant changes requested include the addition of a charge for meals (\$358) and the addition of a camp manager/cook position (\$138). The total per diem for each student including costs for the camp manager/cook would be \$16.54/day for 30 instructional days for a total of \$496 attributable to food alone. This is well under the state per diem of \$23/day. In the past, students have purchased and prepared their own meals, and cleaned the camp/cooking facilities. With a camp manager handling these duties, the students will have approximately 2 additional hours per day for academic work, and the sanitation of cooking facilities will be better- monitored, preventing food-borne illnesses, which have been an issue.</p> <p>Expenses do not increase linearly with enrollment. Thus, we have calculated the course fee based on a minimum 'break even' enrollment of 26 students. The target enrollment of 30-36 students will provide additional revenue to upgrade equipment and cover unanticipated contingencies. The proposed per-student course-fee of \$1500 covers travel and logistics (\$785), meals for 30 instructional days (\$358 + \$138 camp manager/cook stipend), and equipment & supplies (\$224). Most of these expenses are projected based on previous course costs.</p> <p>Falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the student.</p>	
Global Tectonics	GEO	433 159-101-R0513	15.30	15.60	2.0%	15.90	1.9%	434331	Instructional materials	
Volcanology	GEO	440 135-107-R0507	86.70	88.40	2.0%	90.15	2.0%	434330	2 day field trip @ \$25/day; entrance fees; materials	
Glacial Geology	GEO	445 111-110-R0501	51.00	52.00	2.0%	53.00	1.9%	434329	Van rental and fuel for field trips	
Sedimentary Petrology	GEO	448 159-101-R0513	76.50	78.00	2.0%	79.55	2.0%	434328	1 field trip @ \$25; scope materials, thin section materials and other samples	
Metamorphic Petrology	GEO	449 159-101-R0513	76.50	78.00	2.0%	79.55	2.0%	434212	1 field trip @ \$25 each; scope materials, thin sections and other samples	
Igneous Petrology	GEO	450 159-101-R0513	51.00	51.00	0.0%	51.00	0.0%	434327	Scope maintenance, thin sections and other samples	
Special Topics	GEO	491-05 143-102-R0509	104.00	104.00	0.0%	104.00	0.0%	434212		
Depositional Systems	GEO	508 159-101-R0513	25.50	26.00	2.0%	26.50	1.9%	434212	1 field trip	
Structural Geology	GEO	515 135-107-R0507	102.00	104.00	2.0%	106.05	2.0%	434326	4 Field trips	
Taphonomy	GEO	517 143-102-R0509	35.70	36.40	2.0%	37.10	1.9%	434332	Lab workbook, lab materials	
Dinosaur Paleontology	GEO	521 119-115-R0503	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Global Tectonics	GEO	533 159-101-R0513	15.30	15.60	2.0%	15.90	1.9%	434331	instructional materials	
Advanced Stratigraphy	GEO	535 135-107-R0507	267.85	273.20	2.0%	278.65	2.0%	434212	Field trip expenses	
Volcanology	GEO	540 143-102-R0509	86.70	88.40	2.0%	90.15	2.0%	434330	Van rental and fuel for field trips, entrance fees, lab materials	
Sedimentary Petrology	GEO	548 159-101-R0513	51.00	52.00	2.0%	53.00	1.9%	434328	2 field trips @ 25.00 each. Lab materials, thin sections, microscope maintenance.	
Graduate Igneous Petrology	GEO	550 159-101-R0513	51.00	52.00	2.0%	53.00	1.9%	434327	Lab materials, thin sections, microscope maintenance, field trip	
Charact Earth Materials	GEO	580 159-101-R0513	102.00	104.00	2.0%	106.05	2.0%	434212	Imaging and Chemical analysis Laboratory (ICAL) beam fees. Thin section purchase.	
Advanced Paleontology for Teachers	GEO	591 135-107-R0507	250.00	250.00	0.0%	250.00	0.0%	434212	Field trip expenses	
Geology of the Yellowstone Volcanic Center	GEO	591 127-101-R0505	150.00	150.00	0.0%	150.00	0.0%	434212	Field trip expenses	
ESCI course w/field experience	GEO	591-B 143-102-R0509	70.30	70.30	0.0%	70.30	0.0%	434212	Field trips and supplies for required lab	
A Tale of Two Peaks	GEO	594 123-101-R0504	35.00	35.00	0.0%	35.00	0.0%	434212	Field trip expenses	
Geography of Energy Resources	GPHY	326		50.00	New	50.00	0.0%		2 field studies, vehicle rentals, fuel	
Advanced Regional Geog: American West	GPHY	445		25.00	New	25.00	0.0%		Field study cost, vehicle rental and fuel costs	Field study, vehicle rentals, fuel. All aspects of falling fuel prices were carefully and thoughtfully considered and calculated into this fee request taking into consideration the suddenness of the drop in prices, further anticipated volatility, and the fact that fees are revisited only once every two years. These trip expenses will continue to be monitored in the next biennium and every effort will be made to pass savings along to the student.
Advanced Geographical Planning	GPHY	491		25.00	New	25.00	0.0%		Field study, vehicle rental and fuel	
Advanced Regional Geog: American West	GPHY	545		25.00	New	25.00	0.0%		Field study, vehicle rental and fuel costs	
Advanced Geographical Planning	GPHY	591		25.00	New	25.00	0.0%		Field study, vehicle rental and fuel	
GPS Fundamentals & Applications	GPHY	357 123-101-R0504	40.00	40.80	2.0%	41.60	2.0%	433431	Specialized annual software fees	
Mountain Geography	GPHY	441 127-101-R0505	64.90	66.15	1.9%	67.45	2.0%	434212	Van rental and fuel for field trips	
Water and Society	GPHY	491 159-101-R0513	25.50	26.00	2.0%	26.50	1.9%		1 Field trip	
GIS Research Fundamentals	GPHY	504 143-102-R0509	26.80	27.30	1.9%	27.80	1.8%	434323	Specialized software and hardware requirements	
Bioclimatology	GPHY	505 111-110-R0501	25.50	25.50	0.0%	25.50	0.0%	434212	Van rental and fuel for field trips	
Advanced Regional Geography: Mountain West	GPHY	591 159-101-R0513	25.50	25.50	0.0%	25.50	0.0%		1 Field Trip	
Water and Society	GPHY	591 159-101-R0513	25.50	26.00	2.0%	26.50	1.9%		1 Field trip	
Appraisal of Individual and Systems	HDCO	551 119-115-R0503	26.00	26.50	2.0%	27.05	2.0%	434042	Assessment tools	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Special Program Fee (portion of revenues is pass-through) Varies	ICS	404	111-110-R0501	Varies	Varies	N.A.	Varies	N.A.	433139	Vary by location, length of stay, credit load	
Exercise Physiology	KIN	320	111-110-R0501	52.00	53.05	2.0%	54.10	2.0%	434014	Medical, student supplies	Increase for laundering towels for lab classes where exercise is a part of the lab,
Biomechanics for Nonscience	KIN	322	119-115-R0503	26.00	26.50	2.0%	27.05	2.0%	434014	Consumable lab supplies	
Biomechanics for Science Majors	KIN	325	119-115-R0503	26.00	26.50	2.0%	27.05	2.0%	434014	Consumable lab supplies	
Exer Testing & Prescription	KIN	415	111-110-R0501	52.00	53.05	2.0%	54.10	2.0%	434014	Medical, student supplies	Increase for laundering towels for lab classes where exercise is a part of the lab.
Graduate Exercise Physiology	KIN	545	111-110-R0501	26.00	26.50	2.0%	27.05	2.0%	434014	Disposable testing supplies	
Agroecology/Appl Plant Ecology	LRES	543	151-104-R0511	18.00	18.35	1.9%	18.70	1.9%	433433	Field Trip expenses	
Thermal Biology in Yellowstone Park	LRES	557	123-101-R0504	50.00	51.00	2.0%	52.00	2.0%	433434	Field trip expenses	
Land Rehabilitation Field Problems	LRES	562			555.00	New	555.00	0.0%		Field trip expenses	New land rehab faculty member teaching course (for first time since 2007); renting vehicles for two weeks, multiple field sites, food, fuel, and lodging. Given the current drop in fuel prices, we minimized costs while providing for enriching and necessary field experiences.
Ecology of Invasive Plants	LRES	569	123-101-R0504	100.00	102.00	2.0%	104.05	2.0%	433237	Field trip expenses	
Yellowstone Lake Ecology	LRES	591	151-104-R0511	100.00	102.00	2.0%	104.00	2.0%	433435	Field trip expenses or laboratory consumables	
Cell & Molecular Biol	MB	538	119-115-R0503	54.05	55.10	2.0%	56.20	2.0%	433546	Consumable materials	
Special Topics	MB	591	119-115-R0503	56.25	57.40	2.0%	58.50	2.0%	433546	Field trip expenses/lab consumables if needed	
Anatomy-Gross	MEDS	511	123-101-R0504	312.00	0.00	Deleted	0.00	Deleted	434093	Laboratory specimens (cadavers) - delete	MEDS 511 will be replaced by MEDS 510, MEDS 520, etc.. starts from AY15-16.
Head & Neck Anatomy	MEDS	531	123-101-R0504	312.00	0.00	Deleted	0.00	Deleted	434093	Laboratory specimens (cadavers) - delete	MEDS 531 will be replaced by MEDS 560 etc. starts from AY15-16.
Molecular & Cellular Basis of Disease	MEDS	510			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Invaders & Defenders	MEDS	520			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	This course is taking place MEDS 511 & 531. Due to the changes on WWAMI Foundation Phase Curriculum, we will combine lab fees (with a 5% increase to cover increases in the costs of chemicals for cadaver preparation and supplies for the dissection labs) of MEDS 511 & 531, and then spread the total expense to 7 blocks, indicated by MEDS 510, MEDS 520...MEDS 570. Poll results show that most current students agree with the increase of lab fee.
Circulatory Systems	MEDS	530			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Blood & Cancer	MEDS	540			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Energetics & Homeostasis	MEDS	550			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Mind, Brain & Behavior	MEDS	560			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Lifecycle & Reproduction	MEDS	570			93.60	New	93.60	0.0%		Laboratory Specimens (Cadavers)	
Piano in Class	MUS	257	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair and maintenance of instruments	
Piano in Class	MUS	258	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair and maintenance of instruments	
Techniques: Flute & Clarinet	MUSE	130	127-101-R0505	20.80	21.20	2.0%	21.65	2.0%	434044	Repair & maintenance of instruments	
Techniques: Sax, Oboe, Bassoon	MUSE	131	127-101-R0505	20.80	21.20	2.0%	21.65	2.0%	434044	Repair & maintenance of instruments	
Techniques: Brass	MUSE	132	127-101-R0505	20.80	21.20	2.0%	21.65	2.0%	434044	Repair & maintenance of instruments	
Techniques: Percussion	MUSE	134	127-101-R0505	20.80	21.20	2.0%	21.65	2.0%	434044	Repair & maintenance of instruments	
Techniques: Strings	MUSE	135	127-101-R0505	20.80	21.20	2.0%	21.65	2.0%	434044	Repair & maintenance of instruments	
Intro to Comp App Music Ed	MUSE	220	127-101-R0505	31.20	31.80	2.0%	32.45	2.0%	434044	Repair and maintenance of instruments	
Music Theory I	MUSI	105	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Lab resource fee - lab tech/music software	
Music Theory II	MUSI	106	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Lab resource fee - lab tech/music software	
Choir: University Chorus	MUSI	112	135-107-R0507	10.80	11.00	2.0%	11.25	2.0%	434044	Purchase of music	
Band: MSU University Band	MUSI	114	135-107-R0507	10.80	11.00	2.0%	11.25	2.0%	434044	Purchase of music	
Jazz Ensemble I: MSU	MUSI	131	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Keyboard Skills I	MUSI	135	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	
Keyboard Skills II	MUSI	136	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	
Marching: Spirit of the West	MUSI	155	135-107-R0507	20.80	21.20	2.0%	21.65	2.0%	434044	Purchase of music	
Beginning Guitar	MUSI	160	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair and maintenance of instruments	
Beginning Guitar II	MUSI	161	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair and maintenance of instruments	
Applied Music I	MUSI	195	135-107-R0507	83.60	85.25	2.0%	86.95	2.0%	434044	Repair/maintenance of pianos/instruments	
Music Theory III	MUSI	205	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Lab resource fee - lab tech/music software	
Music Theory IV	MUSI	206	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Lab resource fee - lab tech/music software	
Interm Keyboard: Accompanying	MUSI	231	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	
Interm Keyboard: Opn Scre Rdng	MUSI	232	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair/maintenance of instruments (elect. pianos)	
Intermediate Guitar	MUSI	260	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434044	Repair and maintenance of instruments	
Applied Music II	MUSI	295	135-107-R0507	83.60	85.25	2.0%	86.95	2.0%	434044	Repair/maintenance of pianos/instruments	
Orchestras II: MSU Symph Orch	MUSI	308	135-107-R0507	20.80	21.20	2.0%	21.65	2.0%	434044	Ensemble touring costs	
Opera Theatre II	MUSI	310	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Choir III: MSU Chorale	MUSI	312	135-107-R0507	20.80	21.20	2.0%	21.65	2.0%	434044	Ensemble touring costs	
Band III: MSU Wind Symphony	MUSI	314	135-107-R0507	20.80	21.20	2.0%	21.65	2.0%	434044	Ensemble touring costs	
Percussion Ensemble	MUSI	322	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Jazz Ens II: One O'Clock Jazz	MUSI	331	135-107-R0507	20.80	21.20	2.0%	21.65	2.0%	434044	Ensemble touring costs	
Ensemble	MUSI	348	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Chamber Ens III: MSU	MUSI	362	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Applied Music III	MUSI	395	135-107-R0507	83.60	85.25	2.0%	86.95	2.0%	434044	Repair/maintenance of pianos/instruments	
Chamber Orchestra	MUSI	422	151-104-R0511	15.60	15.90	2.0%	16.20	2.0%	434044	Music Materials	
Montanans	MUSI	426	135-107-R0507	10.40	10.60	2.0%	10.80	2.0%	434044	Purchase of music	
Gamelan	MUSI	428	127-101-R0505	6.25	6.35	2.0%	6.50	2.0%	434044	Purchase of music	
Recital	MUSI	450	119-115-R0503	104.05	106.10	2.0%	108.25	2.0%	434044	Tuning piano, recording costs	
Applied Music IV	MUSI	495	135-107-R0507	83.60	85.25	2.0%	86.95	2.0%	434044	Repair/maintenance of pianos/instruments	
Applied Music	MUSI	595	135-107-R0507	83.60	85.25	2.0%	86.95	2.0%	434044	Repair/maintenance of pianos/instruments	
Introduction to Digital Music	MUST	115	135-107-R0507	52.00	0.00	Deleted	0.00	Deleted	434044	Fee for specialized equipment - Delete	Remove fee from this course. The fee is covered by the Music Technology Program Fee
MIDI & Electro-Acoustic Comp	MUST	125	135-107-R0507	52.00	0.00	Deleted	0.00	Deleted	434044	Fee for specialized equipment - Delete	Remove fee from this course. The fee is covered by the Music Technology Program Fee.
Natural Resource Conserv Lab	NRSM	102	135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	433152	Student transportation to field laboratories	
Range & Pasture Monitoring	NRSM	235	119-115-R0503	50.00	51.00	2.0%	52.00	2.0%	433188	Field trip expenses	
Small Pasture Management	NRSM	236	119-115-R0503	50.00	51.00	2.0%	52.00	2.0%	433464	Field trip expenses	
Natural Resource Ecology	NRSM	240	151-104-R0511	50.00	51.00	2.0%	52.00	2.0%	433465	Field trip expenses	
Fire Ecology & Management	NRSM	330	114-107-R0302	50.00	51.00	2.0%	52.00	2.0%	433464	Field trip expenses	
Grazing Ecology & Management	NRSM	353	114-107-R0302	50.00	51.00	2.0%	52.00	2.0%	433152	Field trip expenses	
Habitat Inventory & Analysis	NRSM	453	151-104-R0511	50.00	51.00	2.0%	52.00	2.0%	433465	Field trip expenses	

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17 FEE			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE				
Food Fundamentals Lab	NUTR	227	111-110-R0501	62.40	63.65	2.0%	64.90	2.0%	434042	Food, medical, student supplies	
Prct: Quantity Foods Prod/Mgmt	NUTR	395	111-110-R0501	62.40	63.65	2.0%	64.90	2.0%	434042	Food, medical, student supplies	
Nutr Assessment & Counsel	NUTR	401	111-110-R0501	46.80	47.75	2.0%	48.70	2.0%	434042	Food, medical, student supplies	
Medical Nutrition Therapy	NUTR	426	111-110-R0501	46.80	46.80	0.0%	46.80	0.0%	434042	Food, medical, student supplies	
Culin Mktg: Farm/Table	NUTR	541	151-104-R0511	52.00	53.05	2.0%	54.10	2.0%	434042	Consumables lab supplies	
Montana Dietetic Internship (MDI)	NUTR	598	159-101-R0513	12,500.00	12,750.00	2.0%	13,005.00	2.0%		Fees for interns admitted to MDI are: MDI Application Fee \$ 50 MSU Graduate School Application Fee \$ 60 Academic Program Fee \$12,750. In addition to the academic program fee interns will pay for 12 graduate credits totaling \$3,198. Professional liability insurance coverage, computer fees, library access, and program activities associated with orientation, professional development, and supervised practice are included in the program fee.	
Understanding Photo	PHOT	113	111-110-R0501	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment	
Intermediate B&W Photo	PHOT	213	143-102-R0509	100.00	100.00	0.0%	100.00	0.0%	434007	Purchase & maintenance of equipment & supplies	
Physics by Inquiry	PHSX	201	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
College Physics I	PHSX	205	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
College Physics II	PHSX	207	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Physics I w/calculus	PHSX	220	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Physics II w/calculus	PHSX	222	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
General & Modern Physics III	PHSX	224	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Honors General & Modern Physics I	PHSX	240	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Honors General & Modern Physics II	PHSX	242	135-107-R0507	20.40	20.40	0.0%	20.40	0.0%	433256	Fee to cover supplies for required lab	
Art & Science of Holography	PHSX	305	119-115-R0503	63.20	64.45	2.0%	65.75	2.0%	433256	Fee to cover supplies for required lab	Actual cost of consumables is in excess of \$70/student. only requesting the 2% increase per year at this time.
Flowering Plants	PSPP	548	135-107-R0507	55.00	56.10	2.0%	57.20	2.0%	434117	Field trip expenses	
Plants, People, Health	PSPP	591	135-107-R0507	50.00	51.00	2.0%	52.00	2.0%	434117	Field trip expenses	
Introductory Psychology	PSYX	100	151-104-R0511	12.70	12.80	1.0%	12.95	1.0%	433428	Lab fees	
Intro Sust Food/Bioenergy Sys	SFBS	146	143-102-R0509	52.00	53.00	1.9%	54.05	2.0%	434042	Field trip expenses	The field trips are arranged through a bus company and the course fee is to pay for the bus. We have no control on what the company chooses to charge for the bus. No personal cars are driven to field trip location
Culin Mktg: Farm/Table	SFBS	445	143-102-R0509	52.00	53.05	2.0%	54.10	2.0%	434042	Consumables lab supplies	
Electronics/Networking	TE	113	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Materials Processing	TE	207	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Mat Machine Safety	TE	214	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Computer Graphics Design	TE	220	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434089	Fee to cover supplies for required lab.	
Transportation Technology	TE	330	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Elect/Video Communication	TE	331	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Manufacturing Technology	TE	332	111-110-R0501	15.60	15.90	2.0%	16.20	2.0%	434089	Consumable metals, composites, materials	
Computer Aid Machine Manuf	TE	410	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Mass Production	TE	417	123-101-R0504	26.00	26.50	2.0%	27.05	2.0%	434089	Lab materials	
Environmental Leadership - New (91 course)	UC	491	159-101-R0513	399.00	399.00	0.0%	399.00	0.0%		This five day/five night course is held at the Environmental Humanities Education Center located in Montana's Centennial Valley. Fee covers five days of lodging, all meals, and onsite transportation.	
Career Connections	US	102	119-115-R0503	Varies	Varies	N.A.	Varies	N.A.	434254	Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Education, the World of Work, and You	US	210	159-101-R0513	Varies	Varies	N.A.	Varies	N.A.		Varies. Pass thru fee to cover the cost and interpretation of the Strong Interest Inventory. Anticipated fee \$20 - \$23 over next 2 years.	
Special Topics (Variable up to \$500.00)	US	291	135-107-R0507	Varies	Varies	N.A.	Varies	N.A.		Varies. Field trip expenses for field-based summer courses	
Special Topics (Variable to 500.00 per course)	US	491	135-107-R0507	Varies	0.00	Deleted	0.00	Deleted		Delete - No longer needed	
Princ of Fish & Wildlife Mgmt	WILD	301	159-101-R0513	50.00	0.00	Deleted	0.00	0.0%		Field lab. - Deleted	Fee no longer needed
Fish & Wildlife Topics	WILD	401	159-101-R0513	51.00	51.00	0.0%	51.00	0.0%	433018	This course is being redesigned to include a significant field lab component.	
Range and Wildlife Policy and Planning	WILD	420			50.00	New	50.00	0.0%		student travel to two public meetings (state and federal agencies); rental for 8-passenger vehicles, \$113 per day	New course offering and new faculty: Management of public rangelands and wildlife in the 21st century has as much to do with politics, policy, and law as it does ecology. This course is designed to prepare students in a fundamental way to succeed as professional wildlife biologists and land resource managers. To that end, students will be required to attend 1-2 public natural resource policy meetings in Montana to gain understanding of the regulatory processes involved in managing natural resources.
Wildlife Techniques	WILD	480/373	143-102-R0509	21.60	0.00	Deleted	0.00	Deleted	433018	Field trip expenses/lab consumables - Delete	Course no longer offered.
Fisheries Management	WILD	510	111-110-R0501	25.90	0.00	Deleted	0.00	Deleted	433018	Field trip expenses - Delete	Course no longer offered.
Fisheries Habitat Mgmt	WILD	513	159-101-R0513	50.00	50.00	0.0%	50.00	0.0%		This course has been redesigned to include a significant field lab.	
Agency											
Residence Hall Social Fee			71-001-R0691	10.00	10.00	0.0%	10.00	0.0%	40XXXX	Semester assessment to defray costs of projects and activities of Residence Hall Association by students living in dorms	
Auxiliary											
ID Replacement Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee to replace ID card	
Initial ID Card Fee			93-001-R0594	15.00	15.00	0.0%	15.00	0.0%	441000	Fee for initial ID card	
Other											

NAME OF FEE	RUBRIC	BOR AUTHORIZATION	CURRENT			FY17			FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
			FY15 FEE	FY16 FEE	% CHANGE	FEE	% CHANGE				
Residence Halls Prepayment		90-001-R0396	200.00	200.00	0.0%	200.00	0.0%	449221	Non-refundable residence halls application fee to be applied to full room and board charges		
Student Health Service Summer Pharmacy Fee (optional)		114-107-R0302	10.00	10.00	0.0%	10.00	0.0%	444000	Optional summer fee to allow student access to pharmacy only, exclusive of health and dental		
Student's Spouse Health Service Fee (optional)		135-107-R0507	171.50	171.50	0.0%	171.50	0.0%	444000	Optional semester fee for student to allow non-student spouse use of student health service		

THE MONTANA UNIVERSITY SYSTEM
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017
Non-Mandatory Fees -- Rates per Semester

Unit Name: **Gallatin College Montana State University**

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Current Unrestricted Fees										
Program Fee-GCP Design Drafting (per semester)	GCP	148-2004-R0710	10.40	10.60	2.0%	10.80	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in design drafting technology.	2% cost adjustment for consumables pricing.
Program Fee-GCP Interior Design (per semester)	GCP	148-2004-R0710	10.40	10.60	2.0%	10.80	2.0%	411201	Cost of program-specific consumables including, but not limited to, tape supplies, electric eraser refills, adhesives, cutter blades. Assessed to all students majoring in interior design.	2% cost adjustment for consumables pricing.
Designated Fees										
New Student Fee for GCP Freshman		148-2004-R0710	10.00	10.20	2.0%	10.40	2.0%	433408	One time charge for orientation program	2% cost adjustment for consumables pricing.
Course Fees										
Pharmacology	AH	140 159-101-R0513	40.00	40.80	2.0%	41.60	2.0%	433479	Fee will offset consumable costs for this course which include syringes, needles, vials, mock drugs, and sharps containers.	2% cost adjustment for consumables pricing.
Clinical Procedures I	AHMA	201 159-101-R0513	90.00	91.80	2.0%	93.65	2.0%	433479	Consumables for this course include gloves, swabs and dipsticks, tongue depressors, pregnancy tests, syringes, needles, phlebotomy tubes, alcohol wipes, hemoglobin cartridges, and many others.	2% cost adjustment for consumables pricing.
Health Medical Assisting - Lab Fee	AHMA	203 159-101-R0513	60.00	61.20	2.0%	62.40	2.0%	433479	Clinical Procedures II involves patient screening and charting, temperatures, pulse, blood pressure, physical exams and body positions, ordering medications, first aid and cpr, basic surgical procedures, and operating an autoclave. Consumables for this course include probe and mouth covers, sutures, table dressings, first aid supplies, urinary collection, autoclave paper, surgical hand scrubbers, and sterile gloves.	2% cost adjustment for consumables pricing.
Medical Assisting Exam Preparation	AHMA	280 159-101-R0513	95.00	96.90	2.0%	98.80	2.0%	433479	This fee covers the cost of the registration fee to take the AMT (American Medical Technologists) registration exam.	2% cost adjustment for consumables pricing.
Medical Coding Externship	AHMS	298A		300.00	100.0%	300.00	0.0%		Pass through testing fee.	
Flight Training - Private-Varies	AVFT	122-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9,900.00	
Flight Training - Instrument-Varies	AVFT	142-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$9,900.00	
Flight Training - Commercial 1 Single Engine - Fall-Varies	AVFT	250-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$11,500.00	
Flight Training - Commercial 2 Single Engine - Spring-Varies	AVFT	251-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	Now called AVFT 252. This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$11,500.00	
Flight Training - Commercial 1 Multi-Engine - Fall-Varies	AVFT	252-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$15,500.00	
Flight Training - Commercial 2 Multi-Engine - Spring-Varies	AVFT	253-01 148-2004-R0710	Varies	Varies	N.A.	Varies	N.A.	484078	This fee is for a pass-through charge that MSU pays to the Flight School. The rates are determined by the Flight School. Approximately \$15,500.00	
Intro to Computer Aided Manufacturing Lvl 1 Level 1 Immerse 2Learn	MCH	103		60.00	New	60.00	0.0%		Half the registration cost for Immerse2learn 1 year subscription.	
Intro to Computer Aided Manufacturing Level 2	MCH	104		60.00	New	60.00	0.0%		Half the registration cost for Immerse2learn 1 year subscription.	
Blueprint Reading	MCH	122		20.00	New	20.00	0.0%		Defray cost of consumable supplies.	

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE	
Machine Shop	MCH	130		250.00	New	250.00	0.0%		Defray costs of consumable supplies and pass through testing fee.	CNC (Computer Numerically Controlled machines) course fees are being added to meet needs of newly started program. Costs were covered during first year of operation by college funding. Requested fees are comparable to other CNC programs at MT two-year colleges.	
CNC Turning Operations Level 1	MCH	231		200.00	New	200.00	0.0%		Defray costs of consumable supplies and materials that become student property.		
CNC Turning Operations Level 2	MCH	232		150.00	New	150.00	0.0%		Defray costs of consumable supplies and materials that become student property.		
CNC Milling Operations Level 1	MCH	234		180.00	New	180.00	0.0%		Defray costs of consumable supplies and materials that become student property.		
CNC Milling Programmer Level 2	MCH	235		180.00	New	180.00	0.0%		Defray costs of consumable supplies and materials that become student property.		
Weatherization Installer Technician Fundamentals	RBPF	103	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
WX Installer Technician Fundamentals-Intermediate	RBPF	104	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Energy Applied Health and Safety	RBPF	116	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Insulation Systems and Applications	RBPF	121	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Manufactured Home Weatherization	RBPF	129	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Single Family Energy Auditor	RBPF	134	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Heating Systems for Energy Auditors and Inspectors	RBPF	140	159-101-R0513	325.00	325.00	0.0%	325.00	0.0%		The fee is for a pass-through charge that MSU pays to the Montana Weatherization Training Center. The rates are determined by the Training Center.	
Welding Fabrication Methods	WLDG	106	159-101-R0513	75.00	76.50	2.0%	78.00	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	2% cost adjustment for consumables pricing.
Welding - Lab Fee	WLDG	111	159-101-R0513	175.00	178.50	2.0%	182.05	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, welding wire, steel	2% cost adjustment for consumables pricing.
Welding Practical II	WLDG	121	159-101-R0513	75.00	76.50	2.0%	78.00	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, welding wire, steel	2% cost adjustment for consumables pricing.
Welding Practical III	WLDG	122	159-101-R0513	175.00	178.50	2.0%	182.05	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: mixed gas, argon, acetylene gas, welding wire, steel, aluminum	2% cost adjustment for consumables pricing.
Structural Welding	WLDG	130	159-101-R0513	50.00	51.00	2.0%	52.00	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, mixed gas, argon, acetylene gas, welding wire, steel	2% cost adjustment for consumables pricing.
Fabrication Basics	WLDG	145	159-101-R0513	75.00	76.50	2.0%	78.00	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, gas, welding rod, steel	2% cost adjustment for consumables pricing.
Shop Practices	WLDG	151			150.00	New	150.00	0.0%		Defray the cost of consumable supplies.	Welding Fabrication course fees are being added to meet needs of newly started program. Requested fees are comparable to other Welding programs at MT two-year colleges.
Design Fabrication	WLDG	155			150.00	New	150.00	0.0%		Defray the cost of consumable supplies.	
Qualification Preparation	WLDG	185	159-101-R0513	25.00	25.50	2.0%	26.00	2.0%	433478	Defray cost of consumables for classroom laboratories including, but not limited to: electrodes, cutting consumables	2% cost adjustment for consumables pricing.
Advanced Blueprint	WLDG	217			100.00	New	100.00	0.0%		Defray cost of consumable supplies.	

NAME OF FEE	NEW RUBRIC	BOR AUTHORIZATION	CURRENT FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION FOR CHANGE
Structural Fabrication	WLDG	225		100.00	New	100.00	0.0%		Defray cost of consumable supplies.	Welding Fabrication course fees are being added to meet needs of newly started program. Requested fees are comparable to other Welding programs at MT two-year colleges.
Weld Testing Certification Lab	WLDG	281		50.00	New	50.00	0.0%		Pass through testing fee.	