

**THE MONTANA UNIVERSITY SYSTEM**  
*Montana Tech of The University of Montana*  
**THE MONTANA UNIVERSITY SYSTEM**

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**Tuition Rates per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 15 Tuition</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,459.52	2,459.52	0.0%	2,459.52	0.0%
Resident UG Upper Division/Post Bac	2,717.40	2,717.40	0.0%	2,717.40	0.0%
Resident Highlands College	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
WUE Lower Division	3,689.28	3,689.28	0.0%	3,689.28	0.0%
WUE Upper Division	4,076.16	4,076.16	0.0%	4,076.16	0.0%
WUE Highlands College	1,785.00	1,785.00	0.0%	1,785.00	0.0%
Nonresident UG Lower Division*	8,748.36	8,937.00	2.2%	9,131.28	2.2%
Nonresident UG Upper Division*	9,669.36	9,877.92	2.2%	10,092.72	2.2%
Nonresident Highlands College*	3,636.60	3,710.04	2.0%	3,785.64	2.0%
TARA Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
Nonresident Grad*	10,848.96	11,087.40	2.2%	11,333.04	2.2%

**Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 15 Mandatory Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	787.54	829.90	5.4%	852.19	2.7%
Resident Highlands College	428.23	461.61	7.8%	472.26	2.3%
Resident Grad	787.54	829.90	5.4%	852.19	2.7%
WUE	824.98	868.42	5.3%	891.79	2.7%
WUE Highlands College	465.67	500.13	7.4%	511.86	2.3%
Nonresident UG / Post Bac	824.98	868.42	5.3%	891.79	2.7%
Nonresident Highlands College	465.67	500.13	7.4%	511.86	2.3%
TARA Grad	824.98	868.42	5.3%	891.79	2.7%
Nonresident Grad	824.98	868.42	5.3%	891.79	2.7%

**Tuition and Mandatory Fees per Semester for a Full-Time Student**

<b>Category</b>	<b>FY 15 Tuition &amp; Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	3,247.06	3,289.42	1.3%	3,311.71	0.7%
Resident UG Upper Division / Post Bac	3,504.94	3,547.30	1.2%	3,569.59	0.6%
Resident Highlands College	1,618.03	1,651.41	2.1%	1,662.06	0.6%
Resident Grad	3,688.90	3,731.26	1.1%	3,753.55	0.6%
WUE Lower Division	4,514.26	4,557.70	1.0%	4,581.07	0.5%
WUE Upper Division	4,901.14	4,944.58	0.9%	4,967.95	0.5%
WUE Highlands College	2,250.67	2,285.13	1.5%	2,296.86	0.5%
Nonresident UG Lower Division	9,573.34	9,805.42	2.4%	10,023.07	2.2%
Nonresident UG Upper Divi / Post Bac	10,494.34	10,746.34	2.4%	10,984.51	2.2%
Nonresident Highlands College	4,102.27	4,210.17	2.6%	4,297.50	2.1%
TARA Grad	3,726.34	3,769.78	1.2%	3,793.15	0.6%
Nonresident Grad	11,673.94	11,955.82	2.4%	12,224.83	2.3%

### DISTANCE Tuition Rates per Semester for a Full-Time Student

<b>Category</b>	<b>FY 15 Tuition</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,459.52	2,459.52	0.0%	2,459.52	0.0%
Resident UG Upper Division/Post Bac	2,717.40	2,717.40	0.0%	2,717.40	0.0%
Resident Highlands College	1,189.80	1,189.80	0.0%	1,189.80	0.0%
Resident Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
Nonresident UG Lower Division*	4,919.04	4,919.04	0.0%	4,919.04	0.0%
Nonresident UG Upper Division*	5,434.80	5,434.80	0.0%	5,434.80	0.0%
Nonresident Highlands College*	2,379.60	2,379.60	0.0%	2,379.60	0.0%
TARA Grad	2,901.36	2,901.36	0.0%	2,901.36	0.0%
Nonresident Grad*	5,802.72	5,802.72	0.0%	5,802.72	0.0%
Nonresident On-Line Masters	7,719.72	7,719.72	0.0%	7,719.72	0.0%

### DISTANCE Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 15 Mandatory Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG / Post Bac	405.36	388.68	-4.1%	399.24	2.7%
Resident Highlands College	334.80	343.80	2.7%	353.04	2.7%
Resident Grad	405.36	388.68	-4.1%	399.24	2.7%
Nonresident UG / Post Bac	442.80	427.20	-3.5%	438.84	2.7%
Nonresident Highlands College	372.24	382.32	2.7%	392.64	2.7%
TARA Grad	442.80	427.20	-3.5%	438.84	2.7%
Nonresident Grad	442.80	427.20	-3.5%	438.84	2.7%
Nonresident On-Line Masters	562.65	427.20	-24.1%	438.84	2.7%

### DISTANCE Tuition and Mandatory Fees per Semester for a Full-Time Student

<b>Category</b>	<b>FY 15 Tuition &amp; Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident UG Lower Division	2,864.88	2,848.20	-0.6%	2,858.76	0.4%
Resident UG Upper Division / Post Bac	3,122.76	3,106.08	-0.5%	3,116.64	0.3%
Resident Highlands College	1,524.60	1,533.60	0.6%	1,542.84	0.6%
Resident Grad	3,306.72	3,290.04	-0.5%	3,300.60	0.3%
Nonresident UG Lower Division	5,361.84	5,346.24	-0.3%	5,357.88	0.2%
Nonresident UG Upper Divi / Post Bac	5,877.60	5,862.00	-0.3%	5,873.64	0.2%
Nonresident Highlands College	2,751.84	2,761.92	0.4%	2,772.24	0.4%
TARA Grad	3,344.16	3,328.56	-0.5%	3,340.20	0.3%
Nonresident Grad	6,245.52	6,229.92	-0.2%	6,241.56	0.2%
Nonresident On-Line Masters	8,282.37	8,146.92	-1.6%	8,158.56	0.1%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Undergraduate Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech of The University of Montana**

**PROPOSED RATES**

Course Credit	Registration Fee	Average	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Academic Cntr Excel Fee	Technology Fee	HPER I Fee	HPER II Fee	Athletic Fee	Pool Fee	Resident Total	Nonres. Building Fee	Ave Nonres.	Nonres.
		UG Tuition Average																	Additional Tuition	
1	30.00	215.71	8.30	6.69	0.00	0.00	7.99	8.19	1.80	2.77	7.03	5.85	3.33	4.70	20.50	0.00	322.86	3.12	551.70	877.68
2	30.00	431.42	16.60	13.38	0.00	0.00	15.98	16.38	3.60	5.54	7.03	11.70	6.66	9.40	20.50	0.00	588.19	6.24	1,103.40	1,697.83
3	30.00	647.13	24.90	20.07	0.00	0.00	23.97	24.57	5.40	8.31	7.03	35.10	9.99	14.10	20.50	0.00	871.07	9.36	1,655.10	2,535.53
4	30.00	862.84	33.20	26.76	20.00	0.00	31.96	32.76	7.20	11.08	7.03	23.40	13.32	18.80	20.50	0.00	1,138.85	12.48	2,206.80	3,358.13
5	30.00	1,078.55	41.50	33.45	20.00	0.00	39.95	40.95	9.00	13.85	7.03	29.25	16.65	23.50	20.50	0.00	1,404.18	15.60	2,758.50	4,178.28
6	30.00	1,294.26	49.80	40.14	20.00	0.00	47.94	49.14	10.80	16.62	7.03	35.10	19.98	28.20	20.50	0.00	1,669.51	18.72	3,310.20	4,998.43
7	30.00	1,509.97	58.10	46.83	40.00	30.70	55.93	57.33	12.60	19.39	7.03	40.95	23.31	32.90	55.00	0.00	2,020.04	21.84	3,861.90	5,903.78
8	30.00	1,725.68	66.40	53.52	40.00	30.70	63.92	65.52	14.40	22.16	7.03	46.80	26.64	37.60	55.00	0.00	2,285.37	24.96	4,413.60	6,723.93
9	30.00	1,941.39	74.70	60.21	40.00	30.70	71.91	73.71	16.20	24.93	7.03	52.65	29.97	42.30	55.00	0.00	2,550.70	28.08	4,965.30	7,544.08
10	30.00	2,157.10	83.00	66.90	40.00	30.70	79.90	81.90	18.00	27.70	7.03	58.50	33.30	47.00	55.00	0.00	2,816.03	31.20	5,517.00	8,364.23
11	30.00	2,372.81	91.30	73.59	40.00	30.70	87.89	90.09	19.80	30.47	7.03	64.35	36.63	51.70	55.00	0.00	3,081.36	34.32	6,068.70	9,184.38
12	30.00	2,588.52	99.60	80.28	40.00	30.70	95.88	98.28	21.60	33.24	7.03	70.20	39.96	56.40	55.00	0.00	3,346.69	37.44	6,620.40	10,004.53
13	30.00	2,588.52	99.60	80.28	40.00	30.70	103.87	98.28	23.40	33.24	7.03	70.20	39.96	56.40	55.00	0.00	3,356.48	37.44	6,620.40	10,014.32
14	30.00	2,588.52	99.60	80.28	40.00	30.70	111.86	98.28	25.20	33.24	7.03	70.20	39.96	56.40	55.00	0.00	3,366.27	37.44	6,620.40	10,024.11
15	30.00	2,588.52	99.60	80.28	40.00	30.70	119.85	98.28	27.00	33.24	7.03	70.20	39.96	56.40	55.00	0.00	3,376.06	37.44	6,620.40	10,033.90
<b>FY15 FTE Rate</b>	<b>30.00</b>	<b>2,588.52</b>	<b>99.60</b>	<b>80.28</b>	<b>40.00</b>	<b>30.70</b>	<b>119.85</b>	<b>98.28</b>	<b>27.00</b>	<b>33.24</b>	<b>7.03</b>	<b>70.20</b>	<b>39.96</b>	<b>56.40</b>	<b>55.00</b>	<b>0.00</b>	<b>3,376.06</b>	<b>37.44</b>	<b>6,620.40</b>	<b>10,033.90</b>

FY 16																				
Proposed Increase	0.00	0.00	3.00	2.40	1.20	0.46	3.60	2.88	0.00	0.96	2.97	2.04	1.20	0.00	1.65	20.00	42.36	1.08		43.44
FY16 FTE Rate	30.00	2,588.52	102.60	82.68	41.20	31.16	123.45	101.16	27.00	34.20	10.00	72.24	41.16	56.40	56.65	20.00	3,418.42	38.52	6,620.40	10,077.34
% Inc.	0.00%	0.00%	3.01%	2.99%	3.00%	1.50%	3.00%	2.93%	0.00%	2.89%	42.25%	2.91%	3.00%	0.00%	3.00%	100.00%	1.25%	2.88%	0.00%	0.43%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15					

FY 17																				
Proposed Increase	0.00	0.00	3.00	2.40	1.25	0.47	6.15	3.00	0.00	0.96	0.00	2.16	1.20	0.00	1.70	0.00	22.29	1.08		23.37
FY17 FTE Rate	30.00	2,588.52	105.60	85.08	42.45	31.63	129.60	104.16	27.00	35.16	10.00	74.40	42.36	56.40	58.35	20.00	3,440.71	39.60	6,620.40	10,100.71
% Inc.	0.00%	0.00%	2.92%	2.90%	3.03%	1.51%	4.98%	2.97%	0.00%	2.81%	0.00%	2.99%	2.92%	0.00%	3.00%	0.00%	0.65%	2.80%	0.00%	0.23%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16				

Note Explanations:

- 2 Tech's goal is to meet our bond commitments and to have money to provide for deferred maintenance, aging equipment and preventive maintenance projects. All students benefit from the bond funded facilities.
- 3 This increase is to cover costs associated with the increased cost in computer equipment. Students expect high quality computer labs. Fee was not increased last biennium.
- 4 This fee is used to support student clubs and student activities. The increase is at the request of student government.
- 5 This fee increase is requested to cover the increased costs of operating the student health center. Fee was not increased last biennium.
- 6 This increases of 3% in FY16 and 4.98% in FY17 are required to cover projected utility increases, deferred maintenance, projected salary increases and insurance increases.
- 7 The ever increasing technological sophistication of Tech's programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in engineering and related fields. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from Tech.
- 9 The amounts collected for these fees are transferred to UM - Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is associated with the increase in minimum wage of tutors, tutoring software available 24/7 and operating costs in the Academic Center for Excellence.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to partial pay the cost and maintenance of campus software licensing such as microsoft and Moodle.
- 12 The increase is to fund daily operations for maintenance and replacement of cardio and weight room equipment and for related deferred maintenance needs of the facility.
- 14 The increase will assist in covering increased athletic costs and continue to allow students free access to events. Less than 7 credits to increase to \$21.10 (FY16) and 21.75 (FY17).
- 15 This fee will not be charged until the swimming pool is repaired and open for student use. The fee was approved in May, 2013 in Board Item 159-1503-R0513 but has not been charged to date. It was intended that all students pay the fee in support of the pool.
- 16 As noted in #2 above, these fees are used to pay the bond commitments and maintain facilities. Non-resident students pay this additional portion.

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Mandatory Fees -- Rates per Semester

Unit Name: **Montana Tech Highlands College**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition	Building Fee	Computer Fee	Activity Fee	Health Fee	SUB OP Fee	Equipment Fee	SUB Ren Fee	Academic Fac Fee	Academic Cntr Excel Fee	Technology Fee	HPER Fee	HPER II Fee	Campus Rec Fee	Pool Fee	Resident Total	Nonres. Building Fee	Nonres. Additional Tuition	Nonres. Total
1	30.00	99.15	4.67	6.69	10.00	0.00	13.16	8.19	0.00	2.77	7.03	5.85	0.00	0.00	30.00	0.00	217.51	3.12	203.90	424.53
2	30.00	198.30	9.34	13.38	10.00	0.00	13.16	16.38	0.00	5.54	7.03	11.70	0.00	0.00	30.00	0.00	344.83	6.24	407.80	758.87
3	30.00	297.45	14.01	20.07	10.00	0.00	13.16	24.57	0.00	8.31	7.03	17.55	0.00	0.00	30.00	0.00	472.15	9.36	611.70	1,093.21
4	30.00	396.60	18.68	26.76	10.00	0.00	13.16	32.76	0.00	11.08	7.03	23.40	0.00	0.00	30.00	0.00	599.47	12.48	815.60	1,427.55
5	30.00	495.75	23.35	33.45	10.00	0.00	13.16	40.95	0.00	13.85	7.03	29.25	0.00	0.00	30.00	0.00	726.79	15.60	1,019.50	1,761.89
6	30.00	594.90	28.02	40.14	10.00	0.00	13.16	49.14	0.00	16.62	7.03	35.10	0.00	0.00	30.00	0.00	854.11	18.72	1,223.40	2,096.23
7	30.00	694.05	32.69	46.83	10.00	0.00	13.16	57.33	0.00	19.39	7.03	40.95	0.00	0.00	30.00	0.00	981.43	21.84	1,427.30	2,430.57
8	30.00	793.20	37.36	53.52	10.00	0.00	13.16	65.52	0.00	22.16	7.03	46.80	0.00	0.00	30.00	0.00	1,108.75	24.96	1,631.20	2,764.91
9	30.00	892.35	42.03	60.21	10.00	0.00	13.16	73.71	0.00	24.93	7.03	52.65	0.00	0.00	30.00	0.00	1,236.07	28.08	1,835.10	3,099.25
10	30.00	991.50	46.70	66.90	10.00	0.00	13.16	81.90	0.00	27.70	7.03	58.50	0.00	0.00	30.00	0.00	1,363.39	31.20	2,039.00	3,433.59
11	30.00	1,090.65	51.37	73.59	10.00	0.00	13.16	90.09	0.00	30.47	7.03	64.35	0.00	0.00	30.00	0.00	1,490.71	34.32	2,242.90	3,767.93
12	30.00	1,189.80	56.04	80.28	10.00	0.00	13.16	98.28	0.00	33.24	7.03	70.20	0.00	0.00	30.00	0.00	1,618.03	37.44	2,446.80	4,102.27
13	30.00	1,189.80	56.04	80.28	10.00	0.00	13.16	98.28	0.00	33.24	7.03	70.20	0.00	0.00	30.00	0.00	1,618.03	37.44	2,446.80	4,102.27
14	30.00	1,189.80	56.04	80.28	10.00	0.00	13.16	98.28	0.00	33.24	7.03	70.20	0.00	0.00	30.00	0.00	1,618.03	37.44	2,446.80	4,102.27
15	30.00	1,189.80	56.04	80.28	10.00	0.00	13.16	98.28	0.00	33.24	7.03	70.20	0.00	0.00	30.00	0.00	1,618.03	37.44	2,446.80	4,102.27

<b>FY15 FTE Rate</b>	<b>30.00</b>	<b>1,189.80</b>	<b>56.04</b>	<b>80.28</b>	<b>10.00</b>	<b>0.00</b>	<b>13.16</b>	<b>98.28</b>	<b>0.00</b>	<b>33.24</b>	<b>7.03</b>	<b>70.20</b>	<b>0.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>	<b>1,618.03</b>	<b>37.44</b>	<b>2,446.80</b>	<b>4,102.27</b>
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FY 16																				
Proposed Increase	0.00	0.00	1.68	2.40	0.00	0.00	0.00	2.88	0.00	0.96	2.97	2.04	0.00	0.00	0.45	20.00	33.38	1.08		34.46
FY 16 FTE Rate	30.00	1,189.80	57.72	82.68	10.00	0.00	13.16	101.16	0.00	34.20	10.00	72.24	0.00	0.00	30.45	20.00	1,651.41	38.52	2,446.80	4,136.73
% Inc.	0.00%	0.00%	3.00%	2.99%	0.00%	0.00%	0.00%	2.93%	0.00%	2.89%	42.25%	2.91%	0.00%	0.00%	1.50%	100.00%	2.06%	2.88%	0.00%	0.84%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14		15				

FY 17																				
Proposed Increase	0.00	0.00	1.68	2.40	0.00	0.00	0.00	3.00	0.00	0.96	0.00	2.16	0.00	0.00	0.45	0.00	10.65	1.08		11.73
FY 17 FTE Rate	30.00	1,189.80	59.40	85.08	10.00	0.00	13.16	104.16	0.00	35.16	10.00	74.40	0.00	0.00	30.90	20.00	1,662.06	39.60	2,446.80	4,148.46
% Inc.	0.00%	0.00%	2.91%	2.90%	0.00%	0.00%	0.00%	2.97%	0.00%	2.81%	0.00%	2.99%	0.00%	0.00%	1.48%	0.00%	0.64%	2.80%	0.00%	0.28%
NOTES:	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15		16			

Note Explanations:

- 2 The building fee at the South Campus is proposed to increase in order to keep up with the considerable deferred maintenance of the facilities.
- 3 This increase is to cover costs associated with the increased cost in computer equipment. Students expect high quality computer labs. Fee was not increased last biennium.
- 7 The ever increasing technological sophistication of Tech's two-year programs requires that equipment be replaced on a recurring basis to maintain a level adequate for training students in all areas related to our two-year programs. Using old or obsolete equipment is of little or no benefit to our students and can have a negative impact on the quality of students graduating from our programs.
- 9 The amounts collected for these fees are transferred to UM - Missoula to cover bond payments for past, current, and future classroom/lab renovations. This minimal increase is to cover the cost of inflation for the renovations. It by no means covers the deferred maintenance needs in classrooms and laboratories, which runs into the millions. Any amount in excess of the bond payment is reallocated back to the campus for classroom/lab renovations.
- 10 This increase is associated with the increase in minimum wage of tutors, tutoring software available 24/7 and operating costs in the Academic Center for Excellence.
- 11 The technology fee is used to cover the ever increasing costs of maintaining our infrastructure which includes hardware and wiring. It is also used to partial pay the cost and maintenance of campus software licensing such as microsoft and Moodle.
- 14 This fee is to provide South campus students access to the HPER facility, athletic events and other activities.
- 15 This fee will not be charged until the swimming pool is repaired and open for student use. The fee was approved in May, 2013 in Board Item 159-1503-R0513 but has not been charged to date. It was intended that all students pay the fee in support of the pool.
- 16 As noted in #2 above, these fees are used to pay the bond commitments and maintain facilities. Non-resident students pay this additional portion.

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2014 - 2015  
Mandatory Fees -- Authorization, Fund, and Description

Unit Name: **Montana Tech of The University of Montana**

DESCRIPTION	BOR AUTHORIZATION	DESCRIPTION
<b>Mandatory Fees Assessed All Students</b>		
Academic Facility Fee	123-101-R0504	A per credit hour fee to all North Campus and Highlands College students up to 12 credits for classroom & lab deferred maintenance, ADA requirements, updates on safety and health codes, and preventive maintenance projects. (Plant Funds)
Activity Fee	123-101-R0504	A flat fee charged to North Campus and Highlands College students for support of associated student activities. (Designated Funds)
Athletic Fee	123-101-R0504	A per credit hour charge to North Campus students entitles students access to athletic events and support athletics. (Designated Funds)
Building Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to cover long term debt, maintenance and renovation of buildings. (Plant Funds)
Campus Rec Fee		A flat charge to Highlands Campus students which allows them access to athletic events and the HPER facilities. (Designated Funds)
Computer Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students used to purchase computer equipment, software, maintenance, or related items. (Plant Funds)
Equipment Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students, for the purchase and maintenance of equipment in educational programs, including library and other related capital acquisitions. (Plant Funds)
Health Fee	123-101-R0504	A flat charge to North Campus students taking 7 credits or more for support of on campus health services. Optional for eligible Highlands College students. (Auxiliary Funds)
HPER I Fee	123-101-R0504	A per credit hour charge to all North Campus students up to 12 credits to fund expanding the weight room facilities in the HPER and thereafter dedicated to the operation and maintenance of the HPER. (Designated Funds)
HPER II Fee	143-102-R0509	A per credit hour charge up to 12 credits to North Campus students in support of the Second Phase Expansion of the Health, Physical Education and Recreation Building . This fee will be used to make yearly payments for an Intercap Loan. The fee will sunset upon repayment of the Intercap Loan. (Designated Funds)
Learning Center Fee	123-101-R0504	A flat charge to North Campus and Highlands College students for tutoring costs and support services in the Academic Center for Excellence at each campus. (Designated Funds)
Registration Fee	123-101-R0504	A \$30 fee paid by each North Campus and Highlands College student each semester. (Unrestricted Funds)
SUB OP Fee	123-101-R0504	A per credit hour charge to North Campus students and a flat fee to Highlands College students for the operations, use and maintenance of the Student Union Building/Mill Building and Highlands College Student Commons. (Auxiliary Funds)
SUB Renovation Fee	123-101-R0504	A per credit hour charge to North Campus students to fund the Series E 1998 Bonds & SUB Phase II-Student apartment renovation project payments. The fee will end after spring 2020 semester. (Plant Funds)
Technology Fee	123-101-R0504	A per credit hour charge up to 12 credits to North Campus and Highlands College students to be used for the acquisition, software licensing, maintenance, and operations of campus core and distributed systems and related campus technology needs. (Designated Funds)
Pool Fee	159-1503-R0513	A \$20 fee paid by each North Campus and Highlands Campus students to support the programming, staffing, and operation and maintenance of the pool. (Designated Funds)
<b>Additional Mandatory Fees Assessed Non-Resident Students</b>		
Non-Resident Building Fee	123-101-R0504	An additional per credit hour charge up to 12 credits to North Campus and Highlands College non-resident students. Same description as resident building fee. (Plant Funds)

**April 21, 2023**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY15 FEE</b>	<b>FY16 FEE</b>	<b>% CHANGE</b>	<b>FY17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
<b>Current Unrestricted Fees</b>											
Program Fee Nursing					143-102-R0509	\$550.00	\$550.00	0.00%	\$550.00	0.00%	31500
Program Fee Health Care Informatics					114-107-R0302	\$65.00	\$85.00	30.77%	\$85.00	0.00%	31500
Program Networking Technology BS					143-102-R0509	\$125.00	\$125.00	0.00%	\$125.00	0.00%	31500
Professional Technical Comm (all levels)					114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	31500
Engineering Lower Division					143-102-R0509	\$91.04	\$91.04	0.00%	\$91.04	0.00%	31500
Engineering Upper Division					143-102-R0509	\$117.05	\$117.05	0.00%	\$117.05	0.00%	31500
Engineering Graduate Division					143-102-R0509	\$117.05	\$117.05	0.00%	\$117.05	0.00%	31500
Engineering Summer All Levels					143-102-R0509	\$45.52	\$45.52	0.00%	\$45.52	0.00%	31500
SHIH all Levels					143-102-R0509	\$56.25	\$56.25	0.00%	\$56.25	0.00%	31500
SHIH summer all Levels					143-102-R0509	\$37.50	\$37.50	0.00%	\$37.50	0.00%	31500
Application Fee					80-001-R0793	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500
Application Fee Graduate School						\$30.00	\$50.00	66.67%	\$50.00	0.00%	31500
Continuous Enrollment Fee Graduate School							\$25.00	NEW	\$25.00	0.00%	31500
Supplemental Admissions Service Fee					135-107-R0507	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Auditorium Rental					65-001-R0989	Varies	Varies		Varies		31500

April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
Course Audit Fee					26-004-R0180	Varies	Varies		Varies		31500
Course Challenge Fee					95-001-R0597	\$30.00/credit	\$30.00/credit	0.00%	\$30.00/credit	0.00%	31500
Deferred Payment Late Fee					3-004-R1291	\$15.00	\$15.00	0.00%	\$15.00	0.00%	31500
Deferred Payment Service Fee					3-004-R1291	\$30.00	\$30.00	0.00%	\$30.00	0.00%	31500
Dishonored Check Fee					111-110-R0501	\$25.00	\$25.00	0.00%	\$25.00	0.00%	31500
Late Registration Fee					5-002-R0993	\$40.00 - \$80.00	\$40.00 - \$80.00	0.00%	\$40.00 - \$80.00	0.00%	31500
Library Fines					65-001-R0989	Varies	Varies		Varies		31500
<b>Designated Fees</b>											
Career Services Fee (Alumni)					87-001-R0595	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Career Services Fee (Alumni No Internet Access)						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Career Service Fee					103-001-R0599	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Continuing Education					80-001-R0793	\$ 80.00/credit minimum	\$ 80.00/credit minimum	0.00%	\$ 80.00/credit minimum	0.00%	33500
Drop/Add Fee					87-001-R0595	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Field Trips					65-001-R0989	Varies	Varies	0.00%	Varies	0.00%	33500
Foreign Student Administrative Fee					83-001-R0594	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Graduation Fee					87-001-R0595	\$79.00	\$79.00	0.00%	\$79.00	0.00%	33500
ID Fee					114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500

April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
ID Replacement Fee					103-001-R0599	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Key Replacement Fee					65-001-R0989	\$5.00	\$5.00	0.00%	\$5.00	0.00%	33500
On-Line Learning Fee					107-101-R0500	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Orientation					111-110-R0501	\$65.00	\$65.00	0.00%	\$65.00	0.00%	33500
Testing Fee					69-001-R0990	Varies	Varies		Varies		33500
Transcript Fee					111-110-R0501	\$3.00	\$3.00	0.00%	\$3.00	0.00%	33500
Workshop, Conferences, Summer Camps, Meetings, Off Campus Enrollments, Tournaments, Ext.Studies					65-001-R0989	Varies	Varies		Varies		33500
<b>Course Fees/Program Fees</b>											
Program Fee Radiologic Technician					123-1001-R0504	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500
Program Fee Medical Assistant						\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Program Fee Welding Technology					143-102-R0509	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Program Fee Welding Certificate of Applied Science							\$300.00	NEW	\$300.00	0.00%	33500
Program Fee Machining Certificate of Applied Science							\$300.00	NEW	\$300.00	0.00%	33500
Program Fee Certificate of Aerospace Welding							\$650.00	NEW	\$650.00	0.00%	33500
Program Fee Pre Apprenticeship Lineman Program					143-102-R0509	\$5,420.00	\$5,420.00	0.00%	\$5,420.00	0.00%	33500
Program Fee Construction Technology - Carpentry					111-110-R0501	\$200.00	\$200.00	0.00%	\$200.00	0.00%	33500



April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
Program Fee Automotive Technology					111-110-R0501	\$125.00	\$150.00	20.00%	\$150.00	0.00%	33500
Program Fee for Sustainable Energy Technician AAS					146-2855-R0310	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Program Fee for Network Technology AAS					135-107-R0507	\$125.00	\$125.00	0.00%	\$125.00	0.00%	33500
<b>Biological Sciences</b>											
Discover Biology Lab	BIOB	102			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Introductory Ecology	BIOE	172			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Intro to Biodiversity	BIOB	117			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Principles of Living Systems Lab	BIOB	161			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Botany	BIOO	320			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Zoology	BIOL	1326			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology I	BIOH	201			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Human Anatomy & Physiology II	BIOH	211			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
General Microbiology (equiv to 360)	BIOM	260			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Microbiology for Health Sciences	BIOM	250			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Microbiology for Health Sciences Lab	BIOM	251			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Biological Presentations	BIOL	2196			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500



April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
<del>Voice &amp; Data Cabling</del>	<del>ITS</del>	<del>0125</del>			<del>114-107-R0302</del>	<del>\$50.00</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>\$50.00</del>	<del>0.00%</del>	<del>33500</del>
Fundamentals of Voice & Data Cabling	ITS	125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Business</b>											
Special Topics - Strategic Management	BMGT	426			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
<b>Computer Science</b>											
Computational Thinking with Lab	CSCI	102				\$25.00	\$25.00	0.00%	\$25.00	0.00%	
<b>Chemistry and Geochemistry</b>											
Intro to General Chem Lab	CHMY	122			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Analytical Chem - Quantitative Analysis	CHMY	311			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Adv Instrument Analysis	CHMY	421			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab I	CHMY	322			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Organic Chemistry Lab II	CHMY	324			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Chemistry Literature & Science Writing	CHMY	302			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Physical Chemistry Lab II	CHMY	374			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Descriptive Inorganic Chem	CHMY	403			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Inorganic Synthesis	CHMY	4066			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Chromatography	CHMY	4166			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Spectroscopy	CHMY	4176			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500

**April 21, 2023**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY15 FEE</b>	<b>FY16 FEE</b>	<b>% CHANGE</b>	<b>FY17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Environmental Chemistry	CHMY	442				\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Advanced Biochemistry I Lab	BCH	481			135-107-R0507	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Advanced Biochemistry II Lab	BCH	483				\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Undergraduate Research	CHMY	490			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Adv Inorganic Chemistry	CHMY	502			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Chemistry Literature	CHMY	530			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Environmental Chemistry	CHMY	540			114-107-R0302	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Thesis Research	CHMY	599			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
<b>Liberal Studies</b>											
Art Fundamentals - Exploring Visual Art	ARTZ	101				\$40.00	\$40.00	0.00%	\$40.00	0.00%	
<b>Technical Communication</b>											
Politics of Technical Decisions	STS	3596				\$50.00	\$50.00	0.00%	\$50.00	0.00%	
Basic CNC Machining	ENGR	1950				\$30.00	\$30.00	0.00%	\$30.00	0.00%	
Basic CNC Machining	ENGR	2970				\$15.00	\$15.00	0.00%	\$15.00	0.00%	
Fundamentals of Welding	WLDG	109			143-102-R0509	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Weld Testing Certification	WLDG	281			143-102-R0509	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
<b>Geological Engineering</b>											
Introduction to Field Geology	GEO	209			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

**April 21, 2023**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY15 FEE</b>	<b>FY16 FEE</b>	<b>% CHANGE</b>	<b>FY17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Sedimentology & Pet Geology	GEO	257				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Sedimentology-Stratigraphy Lab	GEOE	259				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Geomorphology/Photogeology	GEOE	406				\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Field Geology & Geophysics	GEOE	409			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500
Mining Geology	GEOE	410			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Metallic Ore Deposits	GEOE	411			143-102-R0509	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Hydrogeology	GEOE	420			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Field Hydrology	GEOE	429			143-102-R0509	\$500.00	\$500.00	0.00%	\$500.00	0.00%	33500
Engineering Geology	GEOE	440			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Acid Rock Drainage	GEOE	531			143-102-R0509	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Advanced Engineering Geology	GEOE	541			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Slope Stability Analysis and Design	GEOE	542			143-102-R0509	\$45.00	\$45.00	0.00%	\$45.00	0.00%	33500
Isotope Geochemistry	GEOE	591			135-107-R0507	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Montana Geology	GEOE	591				\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
<b>Geophysical Engineering</b>											
Field Geology & Geophysics	GEOP	4210			143-102-R0509	\$800.00	\$800.00	0.00%	\$800.00	0.00%	33500
<b>Health</b>											
Fundamental of Nursing I	HLTH	0110			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500

April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
Medical Assisting Clinical Prcdrs I	AHMA	201			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Med Asst Clinical Prcdrs 2	AHMA	203			135-107-R0507	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Radiology Clinical Ed II	AHXR	195			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiographic Clinc Ed IV	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
Radiology Clinical Ed I	AHXR	195			123-1001-R0504	\$36.00	\$36.00	0.00%	\$36.00	0.00%	33500
Radiographic Clinic Ed III	AHXR	295			123-1001-R0504	\$26.00	\$26.00	0.00%	\$26.00	0.00%	33500
<b>HPER</b>											
Beginning Alpine Skiing	ACT	120			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Scuba Diving	ACT	274			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Wilderness Preparation Skills I	REC	168			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Wilderness Preparation Skills II	REC	268			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Intro to Sports Officiating	COA	210			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
<b>Metallurgical &amp; Materials Engineering</b>											
Size Reduction & Classification (course)	EMET	233			114-107-R0302	\$15.00	\$15.00	0.00%	\$15.00	0.00%	33500
Processing of Aqueous Systems	EMET	401			114-107-R0302	\$25.00	\$15.00	-40.00%	\$15.00	0.00%	33500
Fire Assay	EMET	504			114-107-R0302	\$115.00	\$130.00	13.04%	\$130.00	0.00%	33500
Hazardous & Toxic Species Remediation	EMET	531			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500

**April 21, 2023**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

<b>Unit Name:</b>		<b>Montana Tech of The University of Montana</b>				<b><u>PROPOSED RATES</u></b>					
<b>NAME OF FEE</b>	<b>RUBRIC</b>		<b>NEW CCName</b>	<b>NEW CCN</b>	<b>BOR AUTHORIZATION</b>	<b>FY15 FEE</b>	<b>FY16 FEE</b>	<b>% CHANGE</b>	<b>FY17 FEE</b>	<b>% CHANGE</b>	<b>FUND</b>
Proc of Prim & Secdry Resource	EMET	534			114-107-R0302	\$35.00	\$35.00	0.00%	\$35.00	0.00%	33500
Processing of Energy Resources	EMET	582			114-107-R0302	\$60.00	\$60.00	0.00%	\$60.00	0.00%	33500
Processing of Precious Metals Resources	EMET	583			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
<del>Fundamentals of Materials</del>	<del>EMAT</del>	<del>351</del>			<del>135-107-R0507</del>	<del>\$30.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>#DIV/0!</del>	<del>33500</del>
<del>Processing Elevated Temp Systems</del>	<del>EMAT</del>	<del>402</del>			<del>135-107-R0507</del>	<del>\$20.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>#DIV/0!</del>	<del>33500</del>
<del>Materials Characterization &amp; Analysis</del>	<del>EMAT</del>	<del>471</del>			<del>135-107-R0507</del>	<del>\$15.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>#DIV/0!</del>	<del>33500</del>
Casting & Solidification	EMAT	544			135-107-R0507	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Nanoscale Materials & Technology	EMAT	580			135-107-R0507	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
M&ME Workshop	EMET	294					\$40.00	NEW	\$40.00	0.00%	33500
Process Instrumentation & Control	EMAT	451					\$10.00	NEW	\$10.00	0.00%	33500
<b>Mining Engineering</b>											
Introduction to Mining	MIN	105			143-102-R0509	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mine Safety	MIN	111			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Mining Methods	MIN	215			143-102-R0509	\$55.00	\$55.00	0.00%	\$55.00	0.00%	33500
<b>Nursing</b>											
Fundamentals of Nursing	NRSRG	130			143-102-R0509	\$250.00	\$250.00	0.00%	\$250.00	0.00%	33500
Gerontology for Nursing	NRSRG	138			135-107-R0507	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Core Concepts of Adult Nursing	NRSRG	140			143-102-R0509	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500





April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
<del>Pet Field Practices</del>	<del>PET</del>	<del>202</del>			<del>114-107-R0302</del>	<del>\$500.00</del>	<del>\$500.00</del>	<del>0.00%</del>	<del>\$500.00</del>	<del>0.00%</del>	<del>33500</del>
<b>Trades and Technical</b>											
Concrete Technology	ETCC	310			114-107-R0302	\$30.00	\$30.00	0.00%	\$30.00	0.00%	33500
Site Evaluation & Design	ETCC	236			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Route Surveying	SRVY	273			114-107-R0302	\$25.00	\$25.00	0.00%	\$25.00	0.00%	33500
Introduction to CAD	DDSN	114			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Civil Drafting	DDSN	245			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Basic Architectural Drafting	DDSN	164			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
3D CAD	DDSN	116			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
3D CAD	DDSN	116			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Inventor	DDSN	137			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Capstone	DDSN	299			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Special Topics: Advanced Special Projects	DDSN	291			114-107-R0302	\$20.00	\$20.00	0.00%	\$20.00	0.00%	33500
Plaster	HP	0120			123 1503 R0504	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500
Wood	HP	0130			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Millwork	HP	0220			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Stained Glass	HP	0230			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500
Masonry and Millwork	HP	0240			123 1503 R0504	\$40.00	\$40.00	0.00%	\$40.00	0.00%	33500

April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
Metals	HP	0280			143-102-R0509	\$100.00	\$100.00	0.00%	\$100.00	0.00%	33500
Machine Shop I	MCH	160					\$225.00	NEW	\$225.00	0.00%	33500
Basic Welding	WLDG	101			143-102-R0509	\$70.00	\$70.00	0.00%	\$70.00	0.00%	33500
<b>Auxiliary</b>											
Apartment Late Payment Fee					98-001-R0398	\$15.00	\$15.00	0.00%	\$15.00	0.00%	34500
Dining Services Refund/Admin Fee					114-107-R0302	\$ 25.00 Max	\$ 25.00 Max		\$ 25.00 Max		34500
Handicap Parking Fine					80-001-R0793	\$100.00	\$100.00	0.00%	\$100.00	0.00%	34500
Health Insurance					123-101-R0504	CONTRACTED	CONTRACTED		CONTRACTED		34500
<b>Motor Vehicle Registration - Vehicle</b>					<b>111-110-R0501</b>	<b>\$60.00</b>	<b>\$70.00</b>	<b>16.67%</b>	<b>\$80.00</b>	<b>14.29%</b>	<b>34500</b>
<del>Motor Vehicle Registration - Additional Vehicle</del>						<del>\$20.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>0.00%</del>	<del>34500</del>
<b>Motor Vehicle Registration - Motorcycle</b>						<b>\$15.00</b>	<b>\$20.00</b>	<b>33.33%</b>	<b>\$25.00</b>	<b>25.00%</b>	<b>34500</b>
<b>Motor Vehicle Registration - Vehicle (Mid-Year Purchase)</b>						<b>\$30.00</b>	<b>\$35.00</b>	<b>16.67%</b>	<b>\$40.00</b>	<b>14.29%</b>	<b>34500</b>
<del>Motor Vehicle Registration - Additional Vehicle (Mid-Year Purchase)</del>						<del>\$10.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>0.00%</del>	<del>34500</del>
<b>Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)</b>						<b>\$7.50</b>	<b>\$10.00</b>	<b>33.33%</b>	<b>\$12.50</b>	<b>25.00%</b>	<b>34500</b>
Parking Fines					111-110-R0501	\$20.00	\$20.00	0.00%	\$20.00	0.00%	34500
Parking Fines - Late Payment Fine						\$5.00	\$5.00	0.00%	\$5.00	0.00%	34500
Residence Hall Social Fee					111-110-R0501	\$10.00	\$10.00	0.00%	\$10.00	0.00%	33500
Summer Conference Rates					65-001-R0989	Varies	Varies		Varies		34500

April 21, 2023

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

Unit Name:		Montana Tech of The University of Montana				<u>PROPOSED RATES</u>					
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
Summer Session Res Hall Student Rates					69-001-R0990	Varies	Varies		Varies		34500
Bookstore Fine						\$15.00	\$15.00	0.00%	\$15.00	0.00%	
<b>Plant</b>											
HPER Use and Rental Fee					65-001-R0989	Varies	Varies		Varies		71500

**April 21, 2023**

Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

**Unit Name:**

**Montana Tech of The University of Montana**

**PROPOSED RATES**

NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND
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## THE MONTANA UNIVERSITY SYSTEM

Total Average Annual Cost of Attendance -- Fiscal Years 2013, 2014 and 2015  
For An Undergraduate Full Time Student (15 credits per semester)

<b>MONTANA TECH OF THE UM</b>	<b>2014-15</b>		<b>2015-16</b>		<b>2016-17</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition*	\$ 5,176.92	\$ 18,417.72	\$ 5,176.92	\$ 18,814.92	\$ 5,176.92	\$ 19,224.00
Annual Mandatory Fees	\$ 1,575.08	\$ 1,649.96	\$ 1,659.80	\$ 1,736.84	\$ 1,704.38	\$ 1,783.58
Average annual room and board	\$ 7,865.83	\$ 7,865.83	\$ 8,180.31	\$ 8,180.31	\$ 8,548.58	\$ 8,548.58
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Average cost of course fees/Program Fee**	\$ 123.35	\$ 123.35	\$ 130.00	\$ 130.00	\$ 133.90	\$ 133.90
<b>Total Average Cost of Attendance</b>	<b>\$ 15,641.18</b>	<b>\$ 28,956.86</b>	<b>\$ 16,197.03</b>	<b>\$ 29,912.07</b>	<b>\$ 16,613.78</b>	<b>\$ 30,740.06</b>
Annual Percent Change			3.6%	3.3%	2.6%	2.8%

  

<b>Montana Tech Highlands College</b>	<b>2014-15</b>		<b>2013-14</b>		<b>2014-15</b>	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 2,379.60	\$ 7,273.20	\$ 2,379.60	\$ 7,420.08	\$ 2,379.60	\$ 7,571.28
Annual Mandatory Fees	\$ 856.46	\$ 931.34	\$ 923.22	\$ 1,000.26	\$ 944.52	\$ 1,023.72
Average annual room and board	\$ 7,865.83	\$ 7,865.83	\$ 8,180.31	\$ 8,180.31	\$ 8,548.58	\$ 8,548.58
Average annual cost for books/supplies	\$ 900.00	\$ 900.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00	\$ 1,050.00
Average cost of course fees/Program Fee	\$ 123.35	\$ 123.35	\$ 130.00	\$ 130.00	\$ 133.90	\$ 133.90
<b>Total Average Cost of Attendance</b>	<b>\$ 12,125.24</b>	<b>\$ 17,093.72</b>	<b>\$ 12,663.13</b>	<b>\$ 17,780.65</b>	<b>\$ 13,056.60</b>	<b>\$ 18,327.48</b>
Annual Percent Change			4.4%	4.0%	3.1%	3.1%

April 21, 2023  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

**CHANGES AND NEW REQUESTS**

Unit Name:		Montana Tech of The University of Montana				PROPOSED RATES							
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
<b>Designated Fees</b>													
Pool Fee					159-1503-R0513	\$0.00	\$20.00	100.00%	\$20.00	0.00%	33500	A \$20 fee paid by each North Campus and Highlands Campus students to support the programming, staffing, and operation and maintenance of the pool. (Designated Funds)	This fee will not be charged until the semester in which the pool is reopened.
<b>Auxilliary</b>													
Motor Vehicle Registration - Vehicle					111-110-R0501	\$60.00	\$70.00	16.67%	\$80.00	14.29%	34500	Annual fee for parking vehicles on campus.	Parking lot conditions have deteriorated and need to be
<del>Motor Vehicle Registration - Additional Vehicle</del>						<del>\$20.00</del>	<del>\$0.00</del>	<del>-100.00%</del>	<del>\$0.00</del>	<del>0.00%</del>	<del>34500</del>	<del>Additional cars, same family, \$10.00-</del>	<del>Parking lot conditions have deteriorated and need to be</del>
Motor Vehicle Registration - Motorcycle						\$15.00	\$20.00	33.33%	\$25.00	25.00%	34500	Motorcycles are \$15.00 annually.	
Motor Vehicle Registration - Vehicle (Mid-Year Purchase)						\$30.00	\$35.00	16.67%	\$40.00	14.29%	34500	Fee for parking on campus when decal is	Parking lot conditions have deteriorated and need to be
Motor Vehicle Registration - Motorcycle (Mid-Year Purchase)						\$7.50	\$10.00	33.33%	\$12.50	25.00%	34500	January purchase of motorcycle decal.	
<b>Current Unrestricted</b>													
Application Fee Graduate School						\$30.00	\$50.00	66.67%	\$50.00	0.00%	31500	Charged to all first time enrolling graduate school applicants	To cover increase cost of increasing numbers of graduate applications
Continuous Enrollment Fee							\$25.00	NEW	\$25.00	0.00%	31500	For MT Tech graduates to take leave of absence and maintain library access an active campus email address.	Payment of the fee would entitle the on-leave student to continue to have an active campus email address and library access (including e-journal access) for the semester(s) of leave. Communication with the student would be facilitated. No other use of campus facilities (beyond what is available to the public) would be included.
<b>Course Fees/Program Fees</b>													
Program Fee Automotive Technology					111-110-R0501	\$125.00	\$150.00	20.00%	\$150.00	0.00%	33500	Required uniforms & ASE/ATRA Tests	Cost increase associated with greater cost of materials used for hybrid

Unit Name:		Montana Tech of The University of Montana				PROPOSED RATES							
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Microbiology for Health Sciences	BIOM	250			114-107-R0303	\$50.00	\$0.00	-100.00%	\$0.00	0.00%	33500	Laboratory consumable	Separated-out lab
Microbiology for Health Sciences Lab	BIOM	251			114-107-R0303	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	Replaces BIOM 250
Processing of Aqueous Systems	EMET	401			114-107-R0302	\$25.00	\$15.00	-40.00%	\$15.00	0.00%	33500	Field Trip	
Fire Assay	EMET	504			114-107-R0302	\$115.00	\$130.00	13.04%	\$130.00	0.00%	33500	Field Trip	Lab was relocated to Smeltonville, ID
M&ME Workshop	EMET	294					\$40.00	NEW	\$40.00	0.00%	33500	Field Trip	New Course where focus is on field trips
Process Instrumentation & Control	EMAT	451					\$10.00	NEW	\$10.00	0.00%	33500	Field Trip	Field Trips
Fundamentals of Materials	EMAT	351			135-107-R0507	\$30.00	\$0.00	-100.00%	\$0.00	0.00%	33500	Field Trip	Field Trips Cancelled (moved to EMET 294)
Processing Elevated Temp Systems	EMAT	402			135-107-R0507	\$20.00	\$0.00	-100.00%	\$0.00	0.00%	33500	Decrease in Field Trip	Field Trips Cancelled (moved to EMET 294)
Materials Characterization & Analysis	EMAT	471			135-107-R0507	\$15.00	\$0.00	-100.00%	\$0.00	0.00%	33500	Field Trip	Field Trips Cancelled (moved to EMET 294)
Program Fee Welding Certificate of Applied Science							\$300.00	NEW	\$300.00	0.00%	33500	Support cost of materials for 2 semester program	Students need the basic metal materials to work with including. different types and sizes of metal. This would cover increasing costs of materials and NCCER tests.
Program Fee Machining Certificate of Applied Science							\$300.00	NEW	\$300.00	0.00%	33500	Support cost of materials for 2 semester program	Students need the basic metal materials to work with including. different types and sizes of metal. This would cover increasing costs of materials.
Machine Shop I	MCH	160					\$225.00	NEW	\$225.00	0.00%			Covers cost of NIMS Certification test to earn industry credentials
Program Fee Certificate of Aerospace Welding							\$650.00	NEW	\$650.00	0.00%	33500	Support cost of materials for 1 semester program	Students need the basic metal materials to work with including. different types and sizes of metal. High cost of materials
Voice & Data Cabling	ITS	0125			114-107-R0302	\$50.00	\$50.00	0.00%	\$50.00	0.00%	33500	Laboratory consumable	
Managed Client Care	NRSNG	266			143-102-R0509	\$10.00	\$60.00	500.00%	\$60.00	0.00%	33500	Lab Packets and faculty supervision travel to preceptor sites.	Faculty travel related to supervision of students nurse/preceptor honorarium
Foundations of Professional Nursing	NRSNG	210					\$250.00	NEW	\$250.00	0.00%	33500	Lab Consumables	Replacing 130 - New BSN Generic Program Spring 2016





Unit Name:		Montana Tech of The University of Montana					PROPOSED RATES						
NAME OF FEE	RUBRIC		NEW CCName	NEW CCN	BOR AUTHORIZATION	FY15 FEE	FY16 FEE	% CHANGE	FY17 FEE	% CHANGE	FUND	DESCRIPTION	JUSTIFICATION
Unfurnished													
2-Bedroom	480.00	20.00	500.00	4.17%	20.00	520.00	4.00%						
3-Bedroom	630.00	30.00	660.00	4.76%	30.00	690.00	4.55%						
Furnished													
2-Bedroom	530.00	20.00	550.00	3.77%	20.00	570.00	3.64%						
3-Bedroom	680.00	30.00	710.00	4.41%	30.00	740.00	4.23%						
Network Access Fee Monthly	34.50	-	34.50	0.00%	-	34.50	0.00%						
Refundable deposits	100.00		100.00			100.00							