

**THE MONTANA UNIVERSITY SYSTEM**  
**THE UNIVERSITY OF MONTANA-MISSOULA**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

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**Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15 Tuition</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident Lower Division	2,186.40	2,186.40	0.00%	2,186.40	0.00%
Resident Upper Division	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Resident Grad I	2,588.40	2,588.40	0.00%	2,588.40	0.00%
Resident Grad II	2,924.40	2,924.40	0.00%	2,924.40	0.00%
Resident Post-Bac	2,416.80	2,416.80	0.00%	2,416.80	0.00%
Resident Law	2,588.40	2,588.40	0.00%	2,588.40	0.00%
WUE Lower	3,279.60	3,279.60	0.00%	3,279.60	0.00%
WUE Upper	3,625.80	3,625.80	0.00%	3,625.80	0.00%
Non-Resident Lower Division	10,287.00	10,595.40	3.00%	10,913.40	3.00%
Non-Resident Upper Division	11,060.40	11,392.20	3.00%	11,734.20	3.00%
Non-Resident Grad I	11,548.80	11,895.00	3.00%	12,252.00	3.00%
Non-Resident Grad II	12,006.60	12,366.60	3.00%	12,737.40	3.00%
Non-Resident Law	11,548.80	11,895.00	3.00%	12,252.00	3.00%

**Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY15 Mandatory Fees</b>	<b>FY 16 Proposed</b>	<b>% Increase</b>	<b>FY 17 Proposed</b>	<b>% Increase</b>
Resident Lower Division	863.08	892.33	3.39%	921.08	3.22%
Resident Upper Division	863.08	892.33	3.39%	921.08	3.22%
Resident Grad Lower	863.08	892.33	3.39%	921.08	3.22%
Resident Grad Upper	863.08	892.33	3.39%	921.08	3.22%
Resident Post-Bac	863.08	892.33	3.39%	921.08	3.22%
Resident Law	847.73	876.98	3.45%	905.73	3.28%
WUE Lower	899.08	928.33	3.25%	957.08	3.10%
WUE Upper	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Lower Division	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Upper Division	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Grad Lower	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Grad Upper	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Post-Bac	899.08	928.33	3.25%	957.08	3.10%
Non-Resident Law	883.73	912.98	3.31%	941.73	3.15%

**THE MONTANA UNIVERSITY SYSTEM**  
**THE UNIVERSITY OF MONTANA-MISSOULA**  
 Inventory and Validation of Fees -- Fiscal Years 2016 and 2017

**Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15</b>	<b>FY 16</b>	<b>%</b>	<b>FY 17</b>	<b>%</b>
	<b>Tuition &amp; Fees</b>	<b>Proposed</b>	<b>Increase</b>	<b>Proposed</b>	<b>Increase</b>
Resident Lower Division	3,049.48	3,078.73	0.96%	3,107.48	0.93%
Resident Upper Division/Post Bac	3,279.88	3,309.13	0.89%	3,337.88	0.87%
Resident Grad I	3,451.48	3,480.73	0.85%	3,509.48	0.83%
Resident Grad II	3,787.48	3,816.73	0.77%	3,845.48	0.75%
Resident Post-Bac	3,279.88	3,309.13	0.89%	3,337.88	0.87%
Resident Law	3,436.13	3,465.38	0.85%	3,494.13	0.83%
WUE Lower	4,178.68	4,207.93	0.70%	4,236.68	0.68%
WUE Upper	4,524.88	4,554.13	0.65%	4,582.88	0.63%
Non-Resident Lower Division	11,186.08	11,523.73	3.02%	11,870.48	3.01%
Non-Resident Upper Division	11,959.48	12,320.53	3.02%	12,691.28	3.01%
Non-Resident Grad I	12,447.88	12,823.33	3.02%	13,209.08	3.01%
Non-Resident Grad II	12,905.68	13,294.93	3.02%	13,694.48	3.01%
Non-Resident Post-Bac	12,447.88	12,823.33	3.02%	13,209.08	3.01%
Non-Resident Law	12,432.53	12,807.98	3.02%	13,193.73	3.01%

**Missoula College Tuition Rates per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15</b>	<b>FY 16</b>	<b>%</b>	<b>FY 17</b>	<b>%</b>
	<b>Tuition</b>	<b>Proposed</b>	<b>Increase</b>	<b>Proposed</b>	<b>Increase</b>
Resident Missoula College	1,192.80	1,192.80	0.00%	1,192.80	0.00%
WUE Missoula College	1,788.60	1,788.60	0.00%	1,788.60	0.00%
Non-Resident Missoula College	5,304.00	5,463.00	3.00%	5,626.80	3.00%

**Missoula College Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY15</b>	<b>FY 16</b>	<b>%</b>	<b>FY 17</b>	<b>%</b>
	<b>Mandatory Fees</b>	<b>Proposed</b>	<b>Increase</b>	<b>Proposed</b>	<b>Increase</b>
Resident Missoula College	555.99	578.74	4.09%	600.99	3.84%
WUE Missoula College	591.99	614.74	3.84%	636.99	3.62%
Non-Resident Missoula College	591.99	614.74	3.84%	636.99	3.62%

**Missoula College Tuition and Mandatory Fees per Semester for a Full Time Student**

<b>Category</b>	<b>FY 15</b>	<b>FY 16</b>	<b>%</b>	<b>FY 17</b>	<b>%</b>
	<b>Tuition &amp; Fees</b>	<b>Proposed</b>	<b>Increase</b>	<b>Proposed</b>	<b>Increase</b>
Resident Missoula College	1,748.79	1,771.54	1.30%	1,793.79	1.26%
WUE Missoula College	2,380.59	2,403.34	0.96%	2,425.59	0.93%
Non-Resident Missoula College	5,895.99	6,077.74	3.08%	6,263.79	3.06%

**THE MONTANA UNIVERSITY SYSTEM**  
Inventory and Validation of Fees -- Fiscal Years 2016 and 2017  
Undergraduate Average Tuition and Mandatory Fees -- Rates per Semester

Unit Name: **The University of Montana - Missoula**

**PROPOSED RATES**

Course Credit	Registration Fee	Tuition	Facilities Fees (1)	Equipment Fee	Technology Fees (2)	ASUM Fees (3)	Campus Rec Fee	UC Fees (4)	Health Service Fee	Athletic Fee	Transportation Fee	Resident Total	NonRes. Facilities Fee (1)	NonRes. Additional Tuition	NonRes. Total
1	30.00	191.80	6.92	2.02	7.03	Opt	Opt	17.87	23.00	35.50	16.75	330.89	3.00	697.68	1,031.57
2	30.00	383.60	13.84	4.04	14.06	Opt	Opt	35.74	23.00	35.50	16.75	556.53	6.00	1,395.35	1,957.88
3	30.00	575.40	20.76	6.06	21.09	Opt	Opt	53.61	23.00	35.50	16.75	782.17	9.00	2,093.03	2,884.20
4	30.00	767.20	27.68	8.08	28.12	Opt	Opt	71.48	23.00	35.50	16.75	1,007.81	12.00	2,790.70	3,810.51
5	30.00	959.00	34.60	10.10	35.15	Opt	Opt	89.35	23.00	35.50	16.75	1,233.45	15.00	3,488.38	4,736.83
6	30.00	1,150.80	41.52	12.12	42.18	Opt	Opt	107.22	23.00	35.50	16.75	1,459.09	18.00	4,186.05	5,663.14
7	30.00	1,342.60	48.44	14.14	49.21	58.35	111.00	125.09	242.50	71.00	33.50	2,125.83	21.00	4,883.73	7,030.56
8	30.00	1,534.40	55.36	16.16	56.24	58.35	111.00	125.09	242.50	71.00	33.50	2,333.60	24.00	5,581.40	7,939.00
9	30.00	1,726.20	62.28	18.18	63.27	58.35	111.00	125.09	242.50	71.00	33.50	2,541.37	27.00	6,279.08	8,847.45
10	30.00	1,918.00	69.20	20.20	70.30	58.35	111.00	125.09	242.50	71.00	33.50	2,749.14	30.00	6,976.75	9,755.89
11	30.00	2,109.80	76.12	22.22	77.33	58.35	111.00	125.09	242.50	71.00	33.50	2,956.91	33.00	7,674.43	10,664.34
12	30.00	2,301.60	83.04	24.24	84.36	58.35	111.00	125.09	242.50	71.00	33.50	3,164.68	36.00	8,372.10	11,572.78

<b>FY15</b>	<b>FTE Rate</b>	<b>30.00</b>	<b>2,301.60</b>	<b>83.04</b>	<b>24.24</b>	<b>84.36</b>	<b>58.35</b>	<b>111.00</b>	<b>125.09</b>	<b>242.50</b>	<b>71.00</b>	<b>33.50</b>	<b>3,164.68</b>	<b>36.00</b>	<b>8,372.10</b>	<b>11,572.78</b>
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<b>FY2016</b>																
<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>3.00</b>	<b>3.00</b>	<b>3.50</b>	<b>6.25</b>	<b>0.00</b>	<b>1.50</b>	<b>29.25</b>	<b>0.00</b>	<b>320.10</b>	<b>349.35</b>	

<b>FY2016</b>	<b>FTE Rate</b>	<b>30.00</b>	<b>2,301.60</b>	<b>83.04</b>	<b>24.24</b>	<b>96.36</b>	<b>61.35</b>	<b>114.00</b>	<b>128.59</b>	<b>248.75</b>	<b>71.00</b>	<b>35.00</b>	<b>3,193.93</b>	<b>36.00</b>	<b>8,692.20</b>	<b>11,922.13</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.22%</b>	<b>5.14%</b>	<b>2.70%</b>	<b>2.80%</b>	<b>2.58%</b>	<b>0.00%</b>	<b>4.48%</b>	<b>0.92%</b>	<b>0.00%</b>	<b>3.00%</b>	<b>3.02%</b>
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**NOTES:**

<b>FY2017</b>																
<b>Proposed Increase</b>	<b>0.00</b>	<b>0.00</b>	<b>12.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>3.50</b>	<b>7.25</b>	<b>0.00</b>	<b>3.00</b>	<b>28.75</b>	<b>0.00</b>	<b>330.00</b>	<b>358.75</b>	

<b>FY2017</b>	<b>FTE Rate</b>	<b>30.00</b>	<b>2,301.60</b>	<b>95.04</b>	<b>24.24</b>	<b>96.36</b>	<b>61.35</b>	<b>117.00</b>	<b>132.09</b>	<b>256.00</b>	<b>71.00</b>	<b>38.00</b>	<b>3,222.68</b>	<b>36.00</b>	<b>9,022.20</b>	<b>12,280.88</b>
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<b>Percent Increase</b>	<b>0.00%</b>	<b>0.00%</b>	<b>14.45%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>0.00%</b>	<b>2.63%</b>	<b>2.72%</b>	<b>2.91%</b>	<b>0.00%</b>	<b>8.57%</b>	<b>0.90%</b>	<b>0.00%</b>	<b>3.00%</b>	<b>3.01%</b>
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**NOTES:**

- (1) **Facilities Fees** Include: Building & Academic Facilities
- (2) **Technology Fees** Include: Computer & Technology
- (3) **ASUM Fees** Include: Kaimin, Recycling, Radio, Activity, Infant Care
- (4) **UC Fees** Include: Operation & Renovation

**THE MONTANA UNIVERSITY SYSTEM**  
 Inventory and Validation of Fees - Fiscal Years 2016 and 2017  
 Mandatory Fees - Authorization, Fund, and Description

<b>Unit Name: THE UNIVERSITY OF MONTANA - MISSOULA</b>			
<b>DESCRIPTION</b>		<b>BOR AUTHORIZATION</b>	<b>DESCRIPTION</b>
<b>ASUM Fees</b>	Activity Fee	135-107-R0507	The Activity Fee is to support the operations of the Associated Student of The University of Montana (ASUM) and its committees to enhance student campus life. This fee entitles students to use ASUM services (legal services, day care, tutoring services, etc.) provides support to ASUM activities, allows students to vote in student government elections, and receive reduced rates to programming events.
	Kaimin Fee	151-104-R0511	This fee supports the publishing of the campus student newspaper.
	Radio Fee	135-107-R0507	This fee supports the student radio station on the University campus.
	Recycling Fee	151-104-R0511	This fee supports the student recycling program on campus.
<b>Athletic Fee</b>		151-104-R0511	This fee entitles students access to athletic events and also supports athletics facilities and operations. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
<b>Campus Recreation</b>		151-104-R0511	This fee is used to maintain and operate the recreation sports facilities and programs of the Campus Recreation Department. It allows students to use the Campus Recreation facility and at certain times, the Grizzly Pool at no charge. For an additional fee, students under 6 credits, or College of Technology students, may obtain full benefits and services as a full time student.
<b>Equipment Fee</b>		143-102-R0509	This fee is for the purchase, lease, and maintenance of equipment which provide a primary benefit to educational programs, including the library.
<b>Facilities Fees</b>	Academic Facilities	123-101-R0504	This fee is used to remodel and renovate classrooms and laboratories in instructional facilities.
	Building Fee and Non-Resident Building Fee	151-104-R0511	This fee services long-term debt for the acquisition, construction, and renovation of University buildings. Non-Resident students pay an additional amount which represents the portion covered by the State of Montana for resident students.
<b>Health Service Fee</b>		151-104-R0511	This fee is used to support the Curry Health Center (CHC) and provides student programs and medical, dental, counseling and health enhancement services during the academic year to all students. Students enrolled for six or fewer credits may receive services on a fee-for-service basis (in some CHC departments) or may choose to pay the full health service fee to obtain full time student benefits.
<b>Registration Fee</b>		75-001-R0692	This fee is applied to cover the costs associated with registering a student. (Non-refundable)
<b>Technology Fees</b>	Computer Fee	135-107-R0507	This fee is used to purchase and/or lease computer equipment, software, maintenance or related items which will benefit instructional programs.
	Technology Fee	151-104-R0511	This fee supports the University technology infrastructure that includes acquisition, renewal, licensing, maintenance, and operations of the campus technology core and distributed systems, building level hub, switching and wiring, and the distributed e-mail/media systems.
<b>Transportation Fee</b>		151-104-R0511	This fee supports and promotes transportation options for the University community. Revenue from this fee assists with costs associated with alternative transportation needs for faculty, students, and staff that include park and ride, shuttle bus, off campus parking, etc.
<b>UC Fees</b>	UC Operations Fee	151-104-R0511	This fee supports the daily operations and maintenance of the University Center.
	UC Renovations Fee	123-101-R0504	This fee services the long-term debt related to the University Center renovation.

**THE MONTANA UNIVERSITY SYSTEM**

Total Average Annual Cost of Attendance -- Fiscal Years 2015, 2016 and 2017

1 Undergraduate Full Time Student (12 credits per semester)

<b>The University of Montana-Missoula</b>	Fiscal Year 2015		Fiscal Year 2016		Fiscal Year 2017	
	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>	<b>Resident</b>	<b>Nonresident</b>
Annual Tuition	\$ 4,603.20	\$ 21,347.40	\$ 4,603.20	\$ 21,987.60	\$ 4,603.20	\$ 22,647.60
Annual Mandatory Fees	\$ 1,726.00	\$ 1,798.00	\$ 1,780.66	\$ 1,852.66	\$ 1,833.16	\$ 1,905.16
Average annual room and board	\$ 8,006.00	\$ 8,006.00	\$ 8,406.00	\$ 8,406.00	\$ 8,826.00	\$ 8,826.00
Average annual cost for books/supplies	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00	\$ 950.00
Average cost of course fees	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00	\$ 67.00
<b>Total Average Cost of Attendance</b>	<b>\$ 15,352.20</b>	<b>\$ 32,168.40</b>	<b>\$ 15,806.86</b>	<b>\$ 33,263.26</b>	<b>\$ 16,279.36</b>	<b>\$ 34,395.76</b>
<b>Annual Percent Change</b>			3.0%	3.4%	3.0%	3.4%

# The University of Montana - Missoula

Proposed FY2016 & FY2017

Housing and Board Rates

## Missoula Campus

### RESIDENCE HALLS

#### Semester Rates

	FY 15	FY16	\$ Diff	% Diff	FY 17	\$ Diff	% Diff
DOUBLE ROOM	\$1,747.00	\$1,835.00	\$88.00	5.04%	\$1,927.00	\$92.00	5.01%
PANTZER SUITE	\$2,461.00	\$2,584.00	\$123.00	5.00%	\$2,713.00	\$129.00	4.99%
MILLER SUITE /PENTHOUSE	\$2,277.00	\$2,390.00	\$113.00	4.96%	\$2,510.00	\$120.00	5.02%

### UNIVERSITY VILLAGES

#### Monthly Rates

	FY15	FY 16	\$ Diff	% Diff	FY 17	\$ Diff	% Diff
LEWIS AND CLARK Per Resident	\$452.00	\$475.00	\$23.00	5.09%	\$498.00	\$23.00	4.84%
ELLIOTT VILLAGES - 2 Bedroom	\$533.00	\$559.00	\$26.00	4.88%	\$587.00	\$28.00	5.01%
CRAIGHEAD SISSON - 2 Bedroom	\$759.00	\$796.00	\$37.00	4.87%	\$836.00	\$40.00	5.03%
TOOLE VILLAGE - 2 Bedroom	\$724.00	\$761.00	\$37.00	5.11%	\$799.00	\$38.00	4.99%

### DINING SERVICES

#### Semester Rates

	FY 15	FY 16	\$ Diff	% Diff	FY 17	\$ Diff	% Diff
ALL CAMPUS	\$2,256.00	\$2,368.00	\$112.00	4.96%	\$2,486.00	\$118.00	4.98%
LOMMASSON PLUS	\$2,035.00	\$2,137.00	\$102.00	5.01%	\$2,244.00	\$107.00	5.01%